

FIGURES AS OF 31 December 2009		UNRWA IN FIGURES						
ALL REFERENCES ARE TO AGENCY INSTALLATIONS	JORDAN	LEBANON	SYRIAN	WEST	GAZA	HQ	HQ	TOTAL/
			ARAB REP.	BANK	STRIP	AMMAN	GAZA	AVE.
GENERAL								
REGISTERED REFUGEES (RR)	1,983,733	425,640	472,109	778,993	1,106,195			4,766,670
INCREASE IN RRs OVER PREVIOUS YEAR (%)	1.6	0.82	2.2	2.1	3.1			2.0
RR AS % OF TOTAL RRs	41.6	8.9	9.9	16.3	23.2			100
EXISTING CAMPS	10	12	9	19	8			58
RR IN CAMPS (RRCs)	341,494	226,533	127,831	197,763	502,747			1,396,368
RRCs AS % OF RRs	17.2	53.2	27.1	25.4	45.4			29.3
EDUCATION - 2009/2010 ACADEMIC YEAR								
SCHOOLS (ELEM, PREP + 6 SECONDARY IN LEBANON)	173	75	118	97	228			691
EDUCATIONAL STAFF	5,603	2,190	2,698	3,098	8,512	77		22,178
PUPIL ENROLMENT	122,221	32,892	66,014	55,679	206,114			482,920
FEMALE PUPILS (%)	49.2	53.3	48.9	57.5	47.9			49.8
COST PER ELEMENTARY PUPIL (US\$)	572.9	1,035.9	372.8	711.3	675.0			673.6
COST PER PREPARATORY PUPIL (US\$)	556.2	1,500.3	523.8	853.9	936.0			874.0
VOCATIONAL&TECHNICAL TRAINING CENTRES (VTTC)	2	2	1	3	2			10
VTTC TRAINING PLACES	1,335	1,216	1,176	1,444	1,602			6,773
EDUCATIONAL SCIENCES FACULTIES (4 years course) ⁽¹⁾	1			2				3
PRE-SERVICE PLACES	850	100		600				1,550
NUMBER OF IN-SERVICE TEACHERS IN TRAINING	286	128	164	95	266			939
HEALTH								
PRIMARY HEALTH CARE FACILITIES (PHCF)	24	29	23	41	20			137
HEALTH STAFF	1,042	513	498	1,304	1,274	13		4,644
PHCFs WITH DENTAL SERVICES (incl. 8 mobile units)	32	22	19	23	22			118
PHCFs OFFERING MCH ⁽²⁾ AND FAMILY PLANNING	24	29	23	39	20			135
PHCFs OFFERING DIABETES/HYPERTENSION CARE	24	29	23	41	17			134
PHCFs OFFERING LABORATORY SERVICES	24	17	21	40	17			119
ANNUAL PATIENT VISITS (1 JAN. TO 31 DEC. 2009) ⁽³⁾	2,546,792	1,094,410	1,113,606	2,002,618	4,325,465			11,082,891
CS ⁽⁴⁾ CONNECTED TO WATER NETWORKS (%)	99.4	100.0	100.0	100.0	100.0			99.8
CS CONNECTED TO SEWERAGE NETWORKS (%)	93.0	91.7	96.1	63.0	87.0			87.0
RELIEF & SOCIAL SERVICES								
SPECIAL HARDSHIP CASES (SHCs)	51,277	50,951	34,080	35,473	93,666			265,447
SHCs AS % OF RR	2.6	12.0	7.2	4.6	8.5			5.6
WOMEN'S PROGRAMME CENTRES	14	9	15	16	10			64
COMMUNITY REHABILITATION CENTRES	10	1	6	15	6			38
RELIEF AND SOCIAL SERVICES STAFF	112	117	89	114	202	16	0	650
MICROCREDIT COMMUNITY SUPPORT PROGRAMME	1,495	601	1,445	119				3,660
MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92 in Gaza, 1996 in West Bank, 2003 Syria and Jordan)								
NUMBER OF LOANS AWARDED	21,925		28,987	52,132	91,292			194,336
VALUE OF LOANS AWARDED (US\$) (cumulative)	29,721,328		20,214,012	71,771,431	96,800,235			218,507,006
PROJECTS								
NO. OF PROJECTS FUNDED 2009	9	19	21	15	21	12	14	111
PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$)	3.2	10.8	12.3	6.5	17.6	1.6	2.0	54.0
2009/2010 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$)								
EDUCATION	76,885	40,642	28,272	52,153	134,927	3,334		336,213
HEALTH	21,019	16,298	10,995	22,221	29,967	1,290		101,790
RELIEF AND SOCIAL SERVICES	7,566	7,962	5,156	8,223	17,996	1,269		48,172
OPERATIONAL SERVICES	552	621	3,224	913	2,603	1,925		9,838
COMMON SERVICES	9,063	8,166	5,295	12,531	16,636	23,639	30,574	105,904
TOTAL GENERAL FUND BUDGET	115,085	73,689	52,942	96,041	202,129	31,457	30,574	601,917
STAFF POSTS								
AREA POSTS	7,086	3,226	3,665	4,738	11,324	310	146	30,495
INTERNATIONAL POSTS	6	6	7	11	10	50	29	119*

(1) 2-year pre-service teacher training at Sibilin Training Centre, Lebanon

(2) MCH = Mother-and-child health

(3) Patient visits include medical and dental consultations

(4) CS = Camp shelters

* In addition, 64 posts are funded directly by donors.