

FIGURES AS OF 31 DECEMBER 2003		UNRWA IN FIGURES						
ALL REFERENCES ARE TO AGENCY INSTALLATIONS	JORDAN	LEBANON	SYRIAN ARAB REP.	WEST BANK	GAZA STRIP	HQ AMMAN	HQ GAZA	TOTAL/ AVE.
GENERAL								
REGISTERED REFUGEES (RR)	1,740,170	394,532	413,827	665,246	922,674			4,136,449
INCREASE IN RRs OVER PREVIOUS YEAR (%)	2.5	1.4	2.0	4.0	3.3			2.8
RR AS % OF TOTAL RRs	42	10	10	16	22			100
EXISTING CAMPS	10	12	10	19	8			59
RR IN CAMPS (RRCs)	307,785	223,956	120,865	179,541	484,563			1,316,710
RRCs AS % OF RRs	18	57	29	27	53			32
EDUCATION - 2002/2003 ACADEMIC YEAR								
SCHOOLS (ELEM, PREP + 5 SECONDARY IN LEBANON)	190	86	115	95	177			663
EDUCATIONAL STAFF	4,407	1,589	1,974	2,058	5,786			15,814
PUPIL ENROLMENT	134,195	41,583	63,950	60,145	192,105			491,978
FEMALE PUPILS (%)	49.5	50.7	48.7	56.8	48.7			50
COST PER ELEMENTARY PUPIL (US\$)	336.2	463.5	156.8	398.6	304.1			320.6
COST PER PREPARATORY PUPIL (US\$)	379.7	719.4	237.9	415.2	584.7			453.0
VOCATIONAL&TECHNICAL TRAINING CENTRES (VTTC)	2	1	1	3	1			8
VTTC TRAINING PLACES	1,310	691	952	1,324	834			5,111
EDUCATIONAL SCIENCES FACULTIES (4 years course) ⁽¹⁾	1			2				3
PRE-SERVICE PLACES	400			600				1,000
NUMBER OF IN-SERVICE TEACHERS IN TRAINING	186	118	95	78	256			733
HEALTH								
PRIMARY HEALTH CARE FACILITIES (PHCF)	23	25	23	34	17			122
HEALTH STAFF	902	552	461	710	1,002	15		3,642
PHCFs WITH DENTAL SERVICES (incl. 8 mobile units)	23	17	14	21	14			89
PHCFs OFFERING MCH ⁽²⁾ AND FAMILY PLANNING	23	25	23	34	17			122
PHCFs OFFERING DIABETES/HYPERTENSION CARE	21	25	23	34	14			117
PHCFs OFFERING LABORATORY SERVICES	23	15	20	25	14			97
ANNUAL PATIENT VISITS (2003) ⁽³⁾	2,366,332	1,047,151	1,197,942	1,625,475	3,753,880			9,990,780
CS ⁽⁴⁾ CONNECTED TO WATER NETWORKS (%)	99	97	95	100	100			98
CS CONNECTED TO SEWERAGE NETWORKS (%)	86	63	87	66	81			77
RELIEF & SOCIAL SERVICES								
SPECIAL HARDSHIP CASES (SHCs)	46,286	45,146	30,994	37,664	86,663			246,753
SHCs AS % OF RR	2.7	11.4	7.5	5.7	9.4			6.0
WOMEN'S PROGRAMME CENTRES	21	10	15	15	10			71
COMMUNITY REHABILITATION CENTRES	10	1	5	14	7			37
RELIEF AND SOCIAL SERVICES STAFF	129	103	89	125	208	22		676
POVERTY ALLEVIATION PROG. PROJECTS (since 91/92)	1,602	1,800	1,454	204	49			5,109
MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92)								
NUMBER OF LOANS AWARDED	619	1,124	771	11,370	53,540			67,424
VALUE OF LOANS AWARDED (US\$) (cumulative)	532,062	4,016,658	254,757	13,973,693	58,834,649			77,611,819
PROJECTS ⁽⁵⁾								
NO. OF PROJECTS FUNDED (since 1993)	129	105	97	132	195	36	15	709
PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$)	18.3	36.8	21.7	64.4	151.2	15.6	9.8	317.8
2004 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$)								
EDUCATION	50,927	26,445	15,202	30,283	63,561	2,102		188,520
HEALTH	12,441	13,375	5,848	12,699	16,626	850		61,837
RELIEF AND SOCIAL SERVICES	6,283	6,932	3,714	5,013	11,804	610		34,357
OPERATIONAL SERVICES	2,178	2,766	1,564	3,263	5,057	7,648	456	22,932
COMMON SERVICES	2,736	3,308	1,785	4,428	4,130	2,404	24,529	43,320
TOTAL GENERAL FUND BUDGET	74,566	52,825	28,115	55,686	101,178	13,614	24,985	350,968
STAFF POSTS								
AREA POSTS	6,432	2,901	3,126	4,018	8,176	231	159	25,043
INTERNATIONAL POSTS	6	6	6	15	7	22	48	110*

(1) 2- year pre-service teacher training at Sibling Training Centre, Lebanon (2) MCH = Mother-and-child health (3) Patient visits include medical and dental consultations, injections and dressings

(4) CS = Camp shelters (5) Includes projects funded under the Peace Implementation Programme from October 1993 to December 1999

* In addition, 36 posts are funded directly by donors.