

FIGURES AS OF 31 DECEMBER 2007		UNRWA IN FIGURES						
ALL REFERENCES ARE TO AGENCY INSTALLATIONS	JORDAN	LEBANON	SYRIAN	WEST	GAZA	HQ	HQ	TOTAL/
			ARAB REP.	BANK	STRIP	AMMAN	GAZA	AVE.
<b>GENERAL</b>								
REGISTERED REFUGEES (RR)	1,903,490	413,962	451,467	745,776	1,048,125			4,562,820
INCREASE IN RRs OVER PREVIOUS YEAR (%)	2.4	1.4	2.1	3.2	3.1			2.6
RR AS % OF TOTAL RRs	42	9	10	16	23			100
EXISTING CAMPS	10	12	9	19	8			58
RR IN CAMPS (RRCs)	332,948	219,201	121,898	189,787	491,636			1,355,470
RRCs AS % OF RRs	18	53	27	25	47			30
<b>EDUCATION - 2006/2007 ACADEMIC YEAR</b>								
SCHOOLS (ELEM, PREP + 6 SECONDARY IN LEBANON)	176	83	119	92	214			684
EDUCATIONAL STAFF	5,609	2,152	2,655	3,106	8,362	78		21,962
PUPIL ENROLMENT	124,574	36,543	66,187	57,818	196,008			481,130
FEMALE PUPILS (%)	43.1	52.4	48.6	57.2	48.2			50
COST PER ELEMENTARY PUPIL (US\$)	407.6	626.5	243.5	582.6	480.7			468.2
COST PER PREPARATORY PUPIL (US\$)	433.6	965.2	319.5	689.1	635.1			608.5
VOCATIONAL&TECHNICAL TRAINING CENTRES (VTTC)	2	1	1	3	2			9
VTTC TRAINING PLACES	1,382	767	946	1,371	1,390			5,856
EDUCATIONAL SCIENCES FACULTIES (4 years course) <sup>(1)</sup>	1			2				3
PRE-SERVICE PLACES	600	100		600				1,300
NUMBER OF IN-SERVICE TEACHERS IN TRAINING	278	146	165	138	327			1,054
<b>HEALTH</b>								
PRIMARY HEALTH CARE FACILITIES (PHCF)	24	25	23	37	19			128
HEALTH STAFF	1,005	573	603	792	1,226	15		4,214
PHCFs WITH DENTAL SERVICES (incl. 8 mobile units)	27	17	17	22	13			96
PHCFs OFFERING MCH <sup>(2)</sup> AND FAMILY PLANNING	24	25	23	37	19			128
PHCFs OFFERING DIABETES/HYPERTENSION CARE	22	25	23	37	19			126
PHCFs OFFERING LABORATORY SERVICES	24	16	21	26	19			106
ANNUAL PATIENT VISITS (1 July 2006 - 30 June 2007) <sup>(3)</sup>	2,183,367	1,068,307	947,037	1,715,344	3,577,567			9,491,622
CS <sup>(4)</sup> CONNECTED TO WATER NETWORKS (%)	99.0	100.0	100.0	100.0	100.0			99.8
CS CONNECTED TO SEWERAGE NETWORKS (%)	90.0	86.5	95.3	62.5	85.0			84.0
<b>RELIEF &amp; SOCIAL SERVICES</b>								
SPECIAL HARDSHIP CASES (SHCs)	48,679	48,212	32,649	31,962	94,405			255,907
SHCs AS % OF RR	3	12	7	4	9			6
WOMEN'S PROGRAMME CENTRES	14	9	16	16	10			65
COMMUNITY REHABILITATION CENTRES	10	1	6	15	7			39
RELIEF AND SOCIAL SERVICES STAFF	109	117	88	115	202	16		647
MICROCREDIT COMMUNITY SUPPORT PROGRAMME	3,200	4,896	2,220	57				10,373
<b>MICROFINANCE &amp; MICROENTERPRISE (Gaza &amp; West Bank)</b> (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92 in Gaza, 1996 in West Bank, 2003 Syria and Jordan)								
NUMBER OF LOANS AWARDED	10,030		11,468	33,903	86,076			141,477
VALUE OF LOANS AWARDED (US\$) (cumulative)	11,794,350		7,383,365	41,827,788	88,056,613			149,062,116
<b>PROJECTS</b>								
NO. OF PROJECTS FUNDED (since 1993)	8	19	33	19	14	7	3	103
PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$)	2.8	16.2	9.6	6.4	7.2	0.7	0.5	43.4
<b>2007 GENERAL FUND BUDGET</b> (CASH AND IN-KIND - THOUSANDS OF US\$)								
EDUCATION	73,803	35,767	20,644	47,253	99,043	5,110	-	281,620
HEALTH	23,268	16,488	10,828	21,039	33,219	1,261	-	106,103
RELIEF AND SOCIAL SERVICES	12,021	9,013	6,815	8,179	15,922	1,397	-	53,347
OPERATIONAL SERVICES	861	884	3,228	1,249	2,195	2,331	-	10,748
COMMON SERVICES	8,110	7,991	4,080	10,686	11,361	16,604	33,998	92,830
TOTAL GENERAL FUND BUDGET	118,063	70,143	45,595	88,406	161,740	26,703	33,998	544,648
<b>STAFF POSTS</b>								
AREA POSTS	7,117	3,217	3,556	4,783	10,037	288	153	29,151
INTERNATIONAL POSTS	6	6	6	11	9	48	27	113*

(1) 2-year pre-service teacher training at Sibilin Training Centre, Lebanon

(2) MCH = Mother-and-child health

(3) Patient visits include medical and dental consultations

(4) CS = Camp shelters

\* In addition, 64 posts are funded directly by donors.