

ALL REFERENCES ARE TO AGENCY INSTALLATIONS	JORDAN	LEBANON	SYRIAN ARAB REP.	WEST BANK	GAZA STRIP	HQ AMMAN	HQ GAZA	TOTAL/ AVE.
GENERAL								
REGISTERED REFUGEES (RR)	1,570,192	376,472	383,199	583,009	824,622			3,737,494
INCREASE IN RRs OVER PREVIOUS YEAR (%)	3.8	1.7	2.3	2.3	3.3			3.1
RR AS % OF TOTAL ESTIMATED POPULATION	32.2	11.1	2.5	29.7	78.0			30.7
RR AS % OF TOTAL RRs	42	10	10	16	22			100
EXISTING CAMPS	10	12	10	19	8			59
RR IN CAMPS (RRCs)	280,191	210,715	111,712	157,676	451,186			1,211,480
RRCs AS % OF RRs	17.8	56.0	29.2	27.0	54.7			32.4
EDUCATION - 1999/2000 ACADEMIC YEAR								
SCHOOLS (ELEM, PREP + 3 SECONDARY IN LEBANON)	192	74	110	96	168			640
EDUCATIONAL STAFF (not including support staff)	4,414	1,471	1,881	1,945	4,540	47		14,298
PUPIL ENROLMENT	139,803	41,153	64,437	53,834	169,424			468,651
FEMALE PUPILS (%)	49.4	50.9	48.7	56.7	48.8			50.0
COST PER ELEMENTARY PUPIL (US\$)	335.5	485.7	133.6	356.6	243.3			285.8
COST PER PREPARATORY PUPIL (US\$)	400.3	547.9	198.0	517.6	436.4			405.2
VOCATIONAL&TECHNICAL TRAINING CENTRES (V TTC)	2	1	1	3	1			8
V TTC TRAINING PLACES	1,228	628	788	1,256	780			4,680
EDUCATIONAL SCIENCES FACULTIES (4 years course) ⁽¹⁾	1			2				3
PRE-SERVICE PLACES	300	100		600				1,000
IN-SERVICE PLACES	630	0						630
NUMBER OF IN-SERVICE TEACHERS IN TRAINING	178	49	103	121	597			1,048
UNIVERSITY SCHOLARSHIPS AWARDED	164	84	172	106	147			673
HEALTH								
PRIMARY HEALTH CARE FACILITIES (PHCF)	23	25	23	34	18			123
HEALTH STAFF	831	528	441	666	938	16		3,420
PHCFs WITH DENTAL SERVICES (incl. 8 mobile units)	17	17	13	21	14			82
PHCFs OFFERING MCH ⁽²⁾ AND FAMILY PLANNING	23	25	23	34	18			123
PHCFs OFFERING DIABETES/HYPERTENSION CARE	17	25	23	34	14			113
PHCFs OFFERING LABORATORY SERVICES	21	15	19	25	14			94
ANNUAL PATIENT VISITS (1999) ⁽³⁾	1,952,270	883,403	1,011,623	1,025,800	2,439,890			7,312,986
CS ⁽⁴⁾ CONNECTED TO WATER NETWORKS (%)	98	96	85	100	100			96
CS CONNECTED TO SEWERAGE NETWORKS (%)	78	58	87	66	59			70
RELIEF & SOCIAL SERVICES								
SPECIAL HARDSHIP CASES (SHCs)	40,841	40,519	26,594	28,132	71,064			207,150
SHCs AS % OF RR	2.6	10.8	6.9	4.8	8.6			5.5
WOMEN'S PROGRAMME CENTRES	21	10	15	15	10			71
YOUTH ACTIVITY CENTRES		1		18	8			27
COMMUNITY REHABILITATION CENTRES	10	1	5	12	7			35
RELIEF AND SOCIAL SERVICES STAFF	105	82	66	100	157	16		526
POVERTY ALLEVIATION PROG. PROJECTS (since 91/92)	594	823	250	121	34			1,822
INCOME GENERATION PROGRAMME (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92)								
NUMBER OF LOANS AWARDED	187	462	250	4,343	28,225			33,467
VALUE OF LOANS AWARDED (US\$) (cumulative)	1,177,158	1,906,575	430,379	6,991,765	37,320,962			47,826,839
PEACE IMPLEMENTATION PROGRAMME (TOTALS SINCE PROGRAMME INCEPTION IN 1993)								
NO. OF PROJECTS FUNDED	92	61	59	75	142	6		435
PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$)	13.1	24.2	9.4	55.5	131.5	4.4		238.1
2000 GENERAL FUND BUDGET (CASH AND IN-KIND - MILLIONS OF US\$)								
EDUCATION	49,996	22,978	11,273	25,191	50,447	1,836		161,721
HEALTH	10,804	9,022	4,599	12,147	16,144	631		53,347
RELIEF AND SOCIAL SERVICES	5,613	5,871	3,166	4,830	10,922	675		31,077
OPERATIONAL SERVICES	1,972	2,445	1,383	2,798	4,535	2,122		15,255
COMMON SERVICES	2,282	3,189	1,223	3,447	3,337	2,960	23,053	39,491
TOTAL GENERAL FUND BUDGET	70,667	43,505	21,644	48,413	85,385	8,224	23,053	300,891
STAFF POSTS								
AREA POSTS	6,025	2,605	2,843	3,447	6,652	226	156 ⁽⁵⁾	21,954
INTERNATIONAL POSTS	6	6	6	10	10	22	49	109

⁽¹⁾ 2- year pre-service teacher training at Sibling Training Centre, Lebanon

⁽³⁾ Patient visits include medical and dental consultations, injections and dressings

⁽²⁾ MCH = Mother-and-child health

⁽⁴⁾ CS = Camp shelters

⁽⁵⁾ Including 4 posts at Vienna Office