

ALL REFERENCES ARE TO AGENCY INSTALLATIONS	JORDAN	LEBANON	SYRIAN ARAB REP.	WEST BANK	GAZA STRIP	HQ AMMAN	HQ GAZA	TOTAL/ AVE.
GENERAL								
REGISTERED REFUGEES (RR)	1,679,623	387,043	401,185	626,532	878,977			3,973,360
INCREASE IN RRs OVER PREVIOUS YEAR (%)	2.4	1.1	2.4	3.1	3.1			2.5
RR AS % OF TOTAL ESTIMATED POPULATION	34.5	11.4	2.6	32.0	83.1			32.7
RR AS % OF TOTAL RRs	42	10	10	16	22			100
EXISTING CAMPS	10	12	10	19	8			59
RR IN CAMPS (RRCs)	293,215	217,211	115,863	168,507	468,071			1,262,867
RRCs AS % OF RRs	17	56	29	27	53			32
EDUCATION - 2001/2002 ACADEMIC YEAR								
SCHOOLS (ELEM, PREP + 5 SECONDARY IN LEBANON)	190	79	111	95	169			644
EDUCATIONAL STAFF	4,961	1,804	2,114	2,433	5,574	79		16,965
PUPIL ENROLMENT	135,901	42,259	64,400	58,509	184,951			486,020
FEMALE PUPILS (%)	49.4	51.8	48.6	56.2	48.9			50.2
COST PER ELEMENTARY PUPIL (US\$)	335.1	466.7	158.2	401.0	303.1			319.3
COST PER PREPARATORY PUPIL (US\$)	378.2	724.0	240.0	417.7	582.8			456.1
VOCATIONAL&TECHNICAL TRAINING CENTRES (VTTC)	2	1	1	3	1			8
VTTC TRAINING PLACES	1,276	657	846	1,301	804			4,884
EDUCATIONAL SCIENCES FACULTIES (4 years course) ⁽¹⁾	1			2				3
PRE-SERVICE PLACES	300			600				900
IN-SERVICE PLACES	300			600				900
NUMBER OF IN-SERVICE TEACHERS IN TRAINING	175	179	93	140	461			1,048
UNIVERSITY SCHOLARSHIPS AWARDED	50	21	56	28	42			197
HEALTH								
PRIMARY HEALTH CARE FACILITIES (PHCF)	23	25	23	34	17			122
HEALTH STAFF	906	536	448	715	987	15		3,607
PHCFs WITH DENTAL SERVICES (incl. 8 mobile units)	23	17	13	21	14			88
PHCFs OFFERING MCH ⁽²⁾ AND FAMILY PLANNING	23	25	17	34	23			122
PHCFs OFFERING DIABETES/HYPERTENSION CARE	17	24	23	34	14			112
PHCFs OFFERING LABORATORY SERVICES	23	15	19	25	14			96
ANNUAL PATIENT VISITS (2001) ⁽³⁾	1,952,744	965,794	1,101,022	1,296,164	3,480,265			8,795,989
CS ⁽⁴⁾ CONNECTED TO WATER NETWORKS (%)	99	97	85	100	100			96
CS CONNECTED TO SEWERAGE NETWORKS (%)	81	59	93	66	75			76
RELIEF & SOCIAL SERVICES								
SPECIAL HARDSHIP CASES (SHCs)	43,744	41,762	29,643	34,325	79,930			229,404
SHCs AS % OF RR	2.6	10.8	7.4	5.5	9.1			5.8
WOMEN'S PROGRAMME CENTRES	21	10	15	15	10			71
YOUTH ACTIVITY CENTRES		1		18	8			27
COMMUNITY REHABILITATION CENTRES	10	1	5	13	7			36
RELIEF AND SOCIAL SERVICES STAFF	130	98	89	127	202	17		663
POVERTY ALLEVIATION PROG. PROJECTS (since 91/92)	1,177	1,163	250	204	43			2,837
MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92)								
NUMBER OF LOANS AWARDED	416	907	508	9,779	41,426			53,036
VALUE OF LOANS AWARDED (US\$) (cumulative)	1,730,165	3,339,808	553,688	12,536,602	50,567,149			68,727,412
PROJECTS ⁽⁵⁾								
NO. OF PROJECTS FUNDED (since 1993)	111	85	73	116	170	21	13	589
PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$)	16.2	33.7	11.1	59.9	147.7	9.5	8.2	286.3
2002 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$)								
EDUCATION	49,487	24,378	12,422	26,963	57,077	1,928		172,255
HEALTH	11,026	11,463	6,633	12,410	16,764	615		58,911
RELIEF AND SOCIAL SERVICES	6,195	6,403	3,604	4,982	11,748	698		33,630
OPERATIONAL SERVICES	1,974	2,640	1,735	2,623	4,219	5,345	1,280	19,816
COMMON SERVICES	2,414	3,268	1,819	3,833	4,092	2,108	24,072	41,606
TOTAL GENERAL FUND BUDGET*	71,096	48,152	26,213	53,185	96,056	10,694	25,352	330,748
STAFF POSTS								
AREA POSTS	6,240	2,773	2,909	3,735	7,530	225	160	23,572
INTERNATIONAL POSTS	6	7	8	19	10	24	55	129

(1) 2- year pre-service teacher training at Sibli Training Centre, Lebanon (2) MCH = Mother-and-child health (3) Patient visits include medical and dental consultations, injections and dressings

(4) CS = Camp shelters (5) Includes projects funded under the Peace Implementation Programme from October 1993 to December 1999

* Includes \$2,374 in West Bank and \$2,156 in Gaza for residual effects of current emergency