

FIGURES AS OF 30 JUNE 2003
UNRWA IN FIGURES

ALL REFERENCES ARE TO AGENCY INSTALLATIONS	JORDAN	LEBANON	SYRIAN ARAB REP.	WEST BANK	GAZA STRIP	HQ AMMAN	HQ GAZA	TOTAL/ AVE.
GENERAL								
REGISTERED REFUGEES (RR)	1,718,767	391,679	409,662	654,971	907,221			4,082,300
INCREASE IN RRs OVER PREVIOUS YEAR (%)	2.3	1.2	2.1	4.5	3.2			2.7
RR AS % OF TOTAL RRs	42	10	10	16	22			100
EXISTING CAMPS	10	12	10	19	8			59
RR IN CAMPS (RRCs)	304,430	222,125	119,766	176,514	478,854			1,301,689
RRCs AS % OF RRs	18	57	29	27	53			32
EDUCATION - 2002/2003 ACADEMIC YEAR								
SCHOOLS (ELEM, PREP + 5 SECONDARY IN LEBANON)	190	84	113	95	174			656
EDUCATIONAL STAFF	5,012	1,841	2,157	2,519	5,965	78		17,572
PUPIL ENROLMENT	135,349	42,022	64,258	60,003	189,317			490,949
FEMALE PUPILS (%)	49.4	50.5	48.9	56.1	48.9			50
COST PER ELEMENTARY PUPIL (US\$)	361.8	480.7	177.4	411.4	293.0			326.5
COST PER PREPARATORY PUPIL (US\$)	378.7	789.8	262.2	468.7	446.0			426.0
VOCATIONAL&TECHNICAL TRAINING CENTRES (VTTC)	2	1	1	3	1			8
VTTC TRAINING PLACES	1,310	709	924	1,324	834			5,101
EDUCATIONAL SCIENCES FACULTIES (4 years course) ⁽¹⁾	1			2				3
PRE-SERVICE PLACES	350	125		600				1,075
NUMBER OF IN-SERVICE TEACHERS IN TRAINING	177	41	75	134	494			921
UNIVERSITY SCHOLARSHIPS AWARDED	14	5	24	9	4			56
HEALTH								
PRIMARY HEALTH CARE FACILITIES (PHCF)	23	25	23	34	17			122
HEALTH STAFF	903	550	456	716	985	16		3,626
PHCFs WITH DENTAL SERVICES (incl. 8 mobile units)	23	19	13	21	14			90
PHCFs OFFERING MCH ⁽²⁾ AND FAMILY PLANNING	23	25	23	34	17			122
PHCFs OFFERING DIABETES/HYPERTENSION CARE	20	25	23	34	14			116
PHCFs OFFERING LABORATORY SERVICES	23	15	19	25	14			96
ANNUAL PATIENT VISITS (2002) ⁽³⁾	2,056,758	973,526	1,140,219	1,434,293	3,779,001			9,383,797
CS ⁽⁴⁾ CONNECTED TO WATER NETWORKS (%)	99	97	93	100	100			98
CS CONNECTED TO SEWERAGE NETWORKS (%)	85	60	87	66	80			75
RELIEF & SOCIAL SERVICES								
SPECIAL HARDSHIP CASES (SHCs)	44,157	43,847	30,858	36,597	77,585			233,044
SHCs AS % OF RR	2.6	11.2	7.5	5.6	8.6			5.7
WOMEN'S PROGRAMME CENTRES	21	10	15	15	10			71
COMMUNITY REHABILITATION CENTRES	10	1	5	14	7			37
RELIEF AND SOCIAL SERVICES STAFF	124	102	89	125	212	19		671
POVERTY ALLEVIATION PROG. PROJECTS (since 91/92)	1,432	1,631	1,349	204	47			4,663
MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92)								
NUMBER OF LOANS AWARDED	146	1,048	144	10,248	48,560			60,146
VALUE OF LOANS AWARDED (US\$) (cumulative)	112,429	3,769,608	41,650	12,968,042	55,808,549			72,700,278
PROJECTS⁽⁵⁾								
NO. OF PROJECTS FUNDED (since 1993)	121	95	88	125	183	28	14	654
PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$)	17.9	37.0	21.1	63.1	149.6	12.7	9.5	310.9
2003 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$)								
EDUCATION	50,284	25,772	12,708	28,176	60,171	1,955		179,066
HEALTH	11,530	11,700	6,805	12,704	17,305	618		60,662
RELIEF AND SOCIAL SERVICES	6,410	6,688	3,740	5,156	12,211	703		34,908
OPERATIONAL SERVICES	2,089	2,713	1,716	2,697	4,264	4,956	1,184	19,619
COMMON SERVICES	2,422	3,240	1,844	3,817	4,129	1,983	28,862	46,297
TOTAL GENERAL FUND BUDGET*	72,735	50,113	26,813	54,692	99,467	10,215	30,046	344,081
STAFF POSTS								
AREA POSTS	6,312	2,814	2,962	3,889	7,854	226	158	24,215
INTERNATIONAL POSTS	6	6	6	13	9	22	47	109**

(1) 2-year pre-service teacher training at Sibling Training Centre, Lebanon (2) MCH = Mother-and-child health

(3) Patient visits include medical and dental consultations, injections and dressings

(4) CS = Camp shelters (5) Includes projects funded under the Peace Implementation Programme from October 1993 to December 1999

* Includes \$2,374 in West Bank and \$2,156 in Gaza for residual effects of current emergency

** In addition 34 posts are funded directly by donors.