

FIGURES AS OF 30 JUNE 2005

UNRWA IN FIGURES

ALL REFERENCES ARE TO AGENCY INSTALLATIONS	JORDAN	LEBANON	SYRIAN ARAB REP.	WEST BANK	GAZA STRIP	HQ AMMAN	HQ GAZA	TOTAL/ AVE.
GENERAL								
REGISTERED REFUGEES (RR)	1,795,326	401,071	426,919	690,988	969,588			4,283,892
INCREASE IN RRs OVER PREVIOUS YEAR (%)	2.1	1.1	2.3	2.3	3.3			2.3
RR AS % OF TOTAL RRs	42	9	10	16	23			100
EXISTING CAMPS	10	12	10	19	8			59
RR IN CAMPS (RRCs)	284,461	211,593	113,663	182,191	474,079			1,265,987
RRCs AS % OF RRs	16	53	27	26	49			30
EDUCATION - 2004/2005 ACADEMIC YEAR								
SCHOOLS (ELEM, PREP + 5 SECONDARY IN LEBANON)	177	87	115	93	180			652
EDUCATIONAL STAFF	4,375	1,609	1,996	2,128	6,015			16,123
PUPIL ENROLMENT	131,155	40,549	62,916	60,004	194,171			488,795
FEMALE PUPILS (%)	49.6	50.7	48.8	56.9	48.6			50
COST PER ELEMENTARY PUPIL (US\$)	407.0	517.7	213.7	471.8	354.5			392.9
COST PER PREPARATORY PUPIL (US\$)	435.6	797.9	301.5	530.2	550.5			523.1
VOCATIONAL&TECHNICAL TRAINING CENTRES (VTTC)	2	1	1	3	1			8
VTTC TRAINING PLACES	1,376	673	970	1,356	848			5,223
EDUCATIONAL SCIENCES FACULTIES (4 years course)	1			2				3
PRE-SERVICE PLACES ⁽¹⁾	450	100		600				1,150
NUMBER OF IN-SERVICE TEACHERS IN TRAINING	163	162	122	153	245			845
HEALTH								
PRIMARY HEALTH CARE FACILITIES (PHCF)	23	25	23	36	18			125
HEALTH STAFF	955	575	480	1,027	728	16		3,781
PHCFs WITH DENTAL SERVICES (incl. 8 mobile units)	23	17	14	21	13			88
PHCFs OFFERING MCH ⁽²⁾ AND FAMILY PLANNING	23	25	23	36	18			125
PHCFs OFFERING DIABETES/HYPERTENSION CARE	22	25	23	34	15			119
PHCFs OFFERING LABORATORY SERVICES	23	15	21	25	15			99
ANNUAL PATIENT VISITS (2004) ⁽³⁾	2,348,091	1,023,841	1,040,890	1,403,726	2,967,097			8,783,645
CS ⁽⁴⁾ CONNECTED TO WATER NETWORKS (%)	99	97	95	100	100			98
CS CONNECTED TO SEWERAGE NETWORKS (%)	90	64	87	63	81			79
RELIEF & SOCIAL SERVICES								
SPECIAL HARDSHIP CASES (SHCs)	46,953	45,849	30,652	41,167	83,961			248,582
SHCs AS % OF RR	2.6	11.4	7.2	6.0	8.7			5.8
WOMEN'S PROGRAMME CENTRES	14	10	15	16	10			65
COMMUNITY REHABILITATION CENTRES	10	1	6	15	7			39
RELIEF AND SOCIAL SERVICES STAFF	149	127	116	143	229	21		785
POVERTY ALLEVIATION PROG. PROJECTS (since 91/92)	2,272	2,045	1,999	2,275	183			8,774
MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92)								
NUMBER OF LOANS AWARDED	3,313		2,915	18,092	71,082			95,402
VALUE OF LOANS AWARDED (US\$) (cumulative)	3,441,667		1,394,356	20,619,540	73,156,799			98,612,362
PROJECTS ⁽⁵⁾								
NO. OF PROJECTS FUNDED (since 1993)	139	121	125	140	206	45	22	798
PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$)	19.6	42.6	32.0	69.3	153.1	19.2	11.3	347.0
2005 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$)								
EDUCATION	51,772	27,518	15,310	31,539	66,317	2,153		194,609
HEALTH	12,898	13,688	5,961	12,890	18,681	863		64,981
RELIEF AND SOCIAL SERVICES	6,507	7,183	3,812	5,195	12,188	624		35,509
OPERATIONAL SERVICES	2,188	2,807	1,463	3,380	5,202	6,900	441	22,381
COMMON SERVICES	2,767	3,354	1,749	4,477	4,154	2,453	24,515	43,469
TOTAL GENERAL FUND BUDGET	76,132	54,550	28,295	57,481	106,542	12,993	24,956	360,949
STAFF POSTS								
AREA POSTS	6,427	2,934	3,219	4,248	8,776	244	162	26,010
INTERNATIONAL POSTS	6	6	6	12	7	19	54	110 ⁽⁶⁾

(1) Includes 2- year pre-service teacher training at Sibling Training Centre, Lebanon

(2) MCH = Mother -and-child health

(3) Patient visits include medical and dental consultations

(4) CS = Camp shelters

(5) Includes projects funded under the Peace Implementation Programme from October 1993 to December 1999

(6) In addition, 45 posts are funded directly by donors.