

FIGURES AS OF 30 JUNE 2007

UNRWA IN FIGURES

ALL REFERENCES ARE TO AGENCY INSTALLATIONS	JORDAN	LEBANON	SYRIAN ARAB REP.	WEST BANK	GAZA STRIP	HQ AMMAN	HQ GAZA	TOTAL/ AVE.
GENERAL								
REGISTERED REFUGEES (RR)	1,880,740	411,005	446,925	734,861	1,030,638			4,504,169
INCREASE IN RRs OVER PREVIOUS YEAR (%)	2.2	1.1	2.1	3.4	2.9			2.5
RR AS % OF TOTAL RRs	42	9	10	16	23			100
EXISTING CAMPS	10	12	9	19	8			58
RR IN CAMPS (RRCs)	330,468	217,441	120,383	187,916	481,180			1,337,388
RRCs AS % OF RRs	18	53	27	26	47			30
EDUCATION - 2006/2007 ACADEMIC YEAR								
SCHOOLS (ELEM, PREP + 6 SECONDARY IN LEBANON)	177	86	118	92	193			666
EDUCATIONAL STAFF	5,637	2,138	2,603	3,184	7,331	80		20,973
PUPIL ENROLMENT	127,328	38,370	65,477	58,450	195,156			484,781
FEMALE PUPILS (%)	49.7	52.2	48.6	57.1	48.3			50
COST PER ELEMENTARY PUPIL (US\$)	407.6	626.5	243.5	582.6	480.7			468.2
COST PER PREPARATORY PUPIL (US\$)	433.6	965.2	319.5	689.1	635.1			608.5
VOCATIONAL&TECHNICAL TRAINING CENTRES (VTTC)	2	1	1	3	1			8
VTTC TRAINING PLACES	1,416	761	922	1,357	1,190			5,646
EDUCATIONAL SCIENCES FACULTIES (4 years course) ⁽¹⁾	1			2				3
PRE-SERVICE PLACES	550	100		600				1,250
NUMBER OF IN-SERVICE TEACHERS IN TRAINING	212	53	178	126	326			895
HEALTH								
PRIMARY HEALTH CARE FACILITIES (PHCF)	24	25	23	37	19			128
HEALTH STAFF	1,067	575	504	799	1,238	15		4,198
PHCFs WITH DENTAL SERVICES (incl. 8 mobile units)	27	17	17	22	13			96
PHCFs OFFERING MCH ⁽²⁾ AND FAMILY PLANNING	24	25	23	37	19			128
PHCFs OFFERING DIABETES/HYPERTENSION CARE	22	25	23	37	16			123
PHCFs OFFERING LABORATORY SERVICES	24	16	21	26	16			103
ANNUAL PATIENT VISITS (1 July 2006 - 30 June 2007) ⁽³⁾	2,091,570	1,040,709	876,144	1,493,514	3,510,025			9,011,962
CS ⁽⁴⁾ CONNECTED TO WATER NETWORKS (%)	99.0	100.0	100.0	100.0	100.0			99.8
CS CONNECTED TO SEWERAGE NETWORKS (%)	90.0	86.5	95.3	62.5	85.0			84.0
RELIEF & SOCIAL SERVICES								
SPECIAL HARDSHIP CASES (SHCs)	50,199	48,625	32,264	33,003	86,651			250,742
SHCs AS % OF RR	3	12	7	5	8			6
WOMEN'S PROGRAMME CENTRES	14	9	16	16	10			65
COMMUNITY REHABILITATION CENTRES	10	1	6	15	7			39
RELIEF AND SOCIAL SERVICES STAFF	183	145	127	165	247	20		887
MICROCREDIT COMMUNITY SUPPORT PROGRAMME	3,558	5,050	3,086	2,279	183			14,156
MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92 in Gaza, 1996 in West Bank, 2003 Syria and Jordan)								
NUMBER OF LOANS AWARDED	8,399		8,871	30,522	87,968			135,760
VALUE OF LOANS AWARDED (US\$) (cumulative)	10,628,131		5,733,408	37,540,359	88,593,090			142,494,988
PROJECTS ⁽⁵⁾								
NO. OF PROJECTS FUNDED (since 1993)	159	174	171	170	241	51	32	998
PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$)	26.1	86.5	40.1	80.4	193.1	21.4	13.5	461.1
2007 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$)								
EDUCATION	72,704	39,268	17,675	48,765	95,928	2,873	-	277,213
HEALTH	18,711	15,014	8,355	21,365	31,504	970	-	95,919
RELIEF AND SOCIAL SERVICES	8,377	7,652	4,860	7,518	13,999	967	-	43,373
OPERATIONAL SERVICES	2,843	2,946	1,924	4,550	6,442	8,089	545	27,339
COMMON SERVICES	3,479	3,974	3,009	6,369	6,335	4,635	34,028	61,829
TOTAL GENERAL FUND BUDGET	106,114	68,854	35,823	88,567	154,208	17,534	34,573	505,673
STAFF POSTS								
AREA POSTS	7,092	3,220	3,538	4,768	9,932	272	155	28,977
INTERNATIONAL POSTS	6	6	6	11	9	48	27	113*

(1) 2- year pre-service teacher training at Sibilin Training Centre, Lebanon (2) MCH = Mother-and-child health (3) Patient visits include medical and dental consultations

(4) CS = Camp shelters (5) Includes projects funded under the Peace Implementation Programme from October 1993 to December 1999

* In addition, 64 posts are funded directly by donors.