

FIGURES AS OF 30 JUNE 2008		UNRWA IN FIGURES						
ALL REFERENCES ARE TO AGENCY INSTALLATIONS	JORDAN	LEBANON	SYRIAN	WEST	GAZA	HQ	HQ	TOTAL/
			ARAB REP.	BANK	STRIP	AMMAN	GAZA	AVE.
<b>GENERAL</b>								
REGISTERED REFUGEES (RR)	1,930,703	416,608	456,983	754,263	1,059,584			4,618,141
INCREASE IN RRs OVER PREVIOUS YEAR (%)	2.7	1.4	2.3	2.6	2.8			2.5
RR AS % OF TOTAL RRs	42	9	10	16	23			100
EXISTING CAMPS	10	12	9	19	8			58
RR IN CAMPS (RRCs)	335,307	220,908	123,646	191,408	492,299			1,363,496
RRCs AS % OF RRs	17	53	27	25	47			30
<b>EDUCATION - 2007/2008 ACADEMIC YEAR</b>								
SCHOOLS (ELEM, PREP + 6 SECONDARY IN LEBANON)	176	83	119	92	214			684
EDUCATIONAL STAFF	5,609	2,152	2,655	3,106	8,362	78		21,962
PUPIL ENROLMENT	124,574	36,543	66,187	57,818	196,008			481,130
FEMALE PUPILS (%)	43.1	52.4	48.6	57.2	48.2			50
COST PER ELEMENTARY PUPIL (US\$)	571.2	757.1	306.2	545.0	751.5			586.2
COST PER PREPARATORY PUPIL (US\$)	813.9	1,169.1	395.5	534.7	852.5			753.1
VOCATIONAL&TECHNICAL TRAINING CENTRES (VTTC)	2	1	1	3	2			9
VTTC TRAINING PLACES	1,382	767	946	1,371	1,390			5,856
EDUCATIONAL SCIENCES FACULTIES (4 years course) <sup>(1)</sup>	1			2				3
PRE-SERVICE PLACES	600	100		600				1,300
NUMBER OF IN-SERVICE TEACHERS IN TRAINING	278	146	165	138	327			1,054
<b>HEALTH</b>								
PRIMARY HEALTH CARE FACILITIES (PHCF)	24	28	23	40	19			134
HEALTH STAFF	1,064	574	512	793	1,239	17		4,199
PHCFs WITH DENTAL SERVICES (incl. 8 mobile units)	31	24	18	23	16			112
PHCFs OFFERING MCH <sup>(2)</sup> AND FAMILY PLANNING	24	28	23	38	19			132
PHCFs OFFERING DIABETES/HYPERTENSION CARE	23	28	23	38	16			128
PHCFs OFFERING LABORATORY SERVICES	24	16	21	38	16			115
ANNUAL PATIENT VISITS (1 January 2008 - 30 June 2008) <sup>(3)</sup>	1,226,991	567,402	548,303	936,663	1,893,368			5,172,727
CS <sup>(4)</sup> CONNECTED TO WATER NETWORKS (%)	99.0	100.0	100.0	100.0	100.0			99.8
CS CONNECTED TO SEWERAGE NETWORKS (%)	90.0	87.0	95.0	63.0	84.0			85.0
<b>RELIEF &amp; SOCIAL SERVICES</b>								
SPECIAL HARDSHIP CASES (SHCs)	50,728	48,537	33,917	32,066	90,156			255,404
SHCs AS % OF RR	3	12	7	4	9			6
WOMEN'S PROGRAMME CENTRES	14	9	16	16	10			65
COMMUNITY REHABILITATION CENTRES	10	1	6	15	7			39
RELIEF AND SOCIAL SERVICES STAFF	125	125	88	127	217	17		699
MICROCREDIT COMMUNITY SUPPORT PROGRAMME	4,400	5,405	3,676	57				13,538
<b>MICROFINANCE &amp; MICROENTERPRISE (Gaza &amp; West Bank)</b> (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92 in Gaza, 1996 in West Bank, 2003 Syria and Jordan)								
NUMBER OF LOANS AWARDED	12,655		14,647	35,685	87,503			150,490
VALUE OF LOANS AWARDED (US\$) (cumulative)	15,162,993		9,652,280	44,676,800	90,401,363			159,893,436
<b>PROJECTS</b>								
NO. OF PROJECTS FUNDED in 2008	7	6	25	4	2	3	5	52
PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$)	3.3	3.7	9.7	0.7	0.4	0.3	0.2	18.3
<b>2008 GENERAL FUND BUDGET</b> (CASH AND IN-KIND - THOUSANDS OF US\$)								
EDUCATION	73,803	35,767	20,644	47,253	99,043	5,111	-	281,621
HEALTH	23,268	16,488	10,828	21,039	33,219	1,260	-	106,102
RELIEF AND SOCIAL SERVICES	12,021	9,013	6,815	8,179	15,922	1,397	-	53,347
OPERATIONAL SERVICES	861	884	3,228	1,249	2,195	2,331	-	10,748
COMMON SERVICES	8,110	7,991	4,080	10,686	11,361	16,604	33,998	92,830
TOTAL GENERAL FUND BUDGET	118,063	70,143	45,595	88,406	161,740	26,703	33,998	544,648
<b>STAFF POSTS</b>								
AREA POSTS	6,807	2,950	3,476	4,289	9,508	231	125	27,386
INTERNATIONAL POSTS	6	6	7	11	10	50	29	119*

(1) 2- year pre-service teacher training at Sibilin Training Centre, Lebanon

(2) MCH = Mother-and-child health

(3) Patient visits include medical and dental consultations

(4) CS = Camp shelters

\* In addition, 73 posts are funded directly by donors.