

# Emergency Appeal Progress Report July – December 2006



## Introduction

Living conditions for Palestinians in the occupied Palestinian territory (oPt) slumped during the second half of 2006. The *de facto* sanctions regime on Palestinian residents of the oPt, which has been in place since early in the year, continued to have a massive impact, creating widespread turmoil and socioeconomic distress.

The Palestinian Authority (PA) has faced an unprecedented fiscal crisis over the past 12 months, which 'could threaten its very existence', according to a recent World Bank assessment<sup>1</sup>. Financial resources available to the government in 2006 have fallen by more than 35 per cent when compared with 2005<sup>2</sup>. The impounding of PA customs and VAT revenues by the Government of Israel and the freeze in donor support for the PA budget left the government starved of resources, seriously undermining its ability to provide basic services. Largely as a result of the impounding of these revenues, real Gross Domestic Product (GDP) fell between 5 and 10 per cent<sup>3</sup> during 2006, leaving per capita GDP at almost 40 per cent below its pre-intifada level<sup>4</sup>.



As the functions of government faltered, dependency on emergency humanitarian assistance grew. Increasing numbers of Palestinians fell below the poverty line, according to data released by the Palestinian Central Bureau of Statistics. By midyear, 80 per cent of Gazan households had an income of less than \$1 per day, compared to 40 per cent in the West Bank<sup>5</sup>.

At the end of 2006 28.4 per cent of the oPt labour force was out of work, or 39.6 per cent and 23.4 per cent in Gaza and West Bank respectively. Whilst data showed increases in the overall number of employed persons in 2006 compared to 2005, the employed portion of the labour force grew more slowly than the labour force as a whole. Furthermore, the main area of growth was the public sector, where workers did not receive full salaries. An estimated 165,000 employees of the PA, or 42 per cent of the total labour force in Gaza and 17 per cent in West Bank, only received approximately 50 per cent of their salaries during 2006, according to recent IMF-World Bank estimates<sup>6</sup>. The PA salary crisis was felt disproportionately by refugees and Gazans, who were more likely to be employed by PA central government than their non-refugee or West Bank counterparts. Surveys conducted by Near East Consulting during 2006 indicated an 18 per cent increase in poverty rates amongst refugees between March and December 2006, from 53 per cent to 71 per cent<sup>7</sup>.

<sup>1</sup> World Bank – West Bank and Gaza Public Expenditure Review, February 2007.

<sup>2</sup> Cash resources available to the PA in 2006 totalled \$1.4 billion, compared to \$2.2 billion in 2005.

<sup>3</sup> IMF – World Bank, Economic Developments in 2006, a First Assessment, March 2007.

<sup>4</sup> According to an IMF assessment, the more dramatic decline in GDP initially feared was only avoided as a result of increased external support, albeit not directed to the PA government, including humanitarian assistance. To meet this need, UNRWA increased its emergency caseload in mid-2006, in the framework of a revised Consolidated Appeals Process (CAP) for the oPt. See <http://www.un.org/unrwa/emergency/appeals/2006-RevisedAppeal.pdf>.

<sup>5</sup> PCBS Poverty in the Palestinian Territory 2005, Main Findings Report June 2006, PCBS workshop on the impact of the Israeli siege on Palestinian society, July 2006.

<sup>6</sup> IMF-World Bank, West Bank and Gaza. Economic Developments in 2006, a First Assessment, March 2007.

<sup>7</sup> For more details, see The Palestinian Poverty Monitor, <http://www.near-eastconsulting.com/surveys/poverty/>

The PA fiscal crisis led to a deterioration in public service provision across the oPt. A strike called by the Union of Public Sector Employees began on 2 September. Although quickly broken in Gaza, the strike saw public services paralyzed in the West Bank. PA schools were closed for more than two months; staff of the Ministry of Health did not return to work until December 2006.

The impact of the crisis was compounded by protracted Israeli military operations in Gaza and increased restrictions on movement for Palestinians across the oPt, coupled with rising levels of internal tension. The Israeli Army (IDF) launched 'Operation Summer Rain' in Gaza in late-June following an attack by Palestinian military factions on an Israeli military outpost that resulted in the capture of an IDF soldier and left two Israeli soldiers dead and four wounded. The operation involved daily shelling and regular ground and air incursions.



Israeli aircraft targeted two government ministries and Gaza's civilian infrastructure, including Gaza's three main bridges and only electrical power plant, cutting off almost half Gaza's electricity supply<sup>8</sup>. Access to clean running water and sanitation facilities was also disrupted, whilst hospitals were forced to rely on generators not suitable for certain vital medical procedures.



In November the IDF launched a second operation, dubbed 'Autumn Clouds', in the northern Gaza Strip. The Beit Hanoun area was particularly affected: 82 Palestinians were killed and 260 injured. Of those killed 39 were women and children, including six UNRWA students. Approximately 3,600 refugee shelters were damaged and 150 demolished and an 850 year old mosque was destroyed. Damage to civilian property and infrastructure prompted the launch of the Beit Hanoun Flash Appeal. UNRWA provided humanitarian assistance to those affected in coordination with other UN agencies.

A tenuous Gaza-Israel ceasefire was brokered on 26 November, leading to a marked reduction in Israeli-Palestinian hostilities for the remainder of the year.

IDF military operations continued in the West Bank throughout 2006 and were expanded following the January 2006 elections. During 2006 there was a 90 per cent increase in confrontations with the IDF inside the West Bank compared with 2005 and a 60 per cent increase in IDF arrest campaigns. IDF operations primarily targeted the northern West Bank<sup>9</sup>. In total 505 Palestinians were killed in the second half of 2006 and 2,114 injured as a result of Israeli military operations, including 412 Palestinians killed and 1,264 injured in Gaza, according to UNRWA statistics.

<sup>8</sup> UNRWA began work to repair the Wadi Gaza Bridge, on the main north-south thoroughfare in December 2006. The bridge was reopened in March 2007.

<sup>9</sup> Source: UNRWA West Bank OSO programme.

Internal tension also intensified during the reporting period, particularly in Gaza, at times jeopardising UNRWA's ability to deliver vital services. Such violence left 114 Palestinians dead and 668 injured. A further 14 Palestinians were killed and 31 injured through reckless handling of explosives<sup>10</sup>.

Despite the provisions of the *Agreement on Movement and Access*, brokered by US Secretary of State Rice in November 2005, Gaza's pedestrian and commercial crossings remained restricted during the reporting period, with frequent and prolonged closures and intermittent hours of operation. Tightly controlled movement restrictions also remained in force in the West Bank, especially in the northern area. OCHA data indicates an increasing number of checkpoints and physical barriers in the West Bank, with a monthly average of around 540 during the second half of 2006, a more than 40 per cent increase since August 2005<sup>11</sup>. Enforcement of the permit system has made travel between different areas of the West Bank more difficult, effectively cutting the territory into three.



**By the end of 2006 UNRWA had received pledges for \$145.1 million, or 84 per cent of total financial requirements for the revised Emergency Appeal for 2006 issued in May and the Beit Hanoun Flash Appeal launched in November.**

<sup>10</sup> Source: UNOCHA, Summary Monthly Statistics.

<sup>11</sup> UNOCHA humanitarian monitor December 2006.

## Emergency employment creation

**Aim: Alleviate the poverty associated with increasingly high unemployment through the provision of temporary work opportunities to unemployed refugees.**

### a. Direct hire



Objectives July – December 2006:

Gaza:	The creation of three million work days for 40,000 job holders (up to 40,000 positions of three – six month duration).
West Bank:	The creation of 937,500 work days for 26,000 job holders (19,500 one month positions and 6,500 three month positions).

Through the direct hire component of its job creation programme, UNRWA seeks to mitigate the effect of income shortfalls at the household level through provision of temporary work to families without a breadwinner.



In **Gaza**, the majority of placements are within Agency installations, in a broad range of positions covering unskilled, skilled and professional tasks such as teachers, guards, engineers and sanitation labourers. Through a separate Graduate Training Programme component, UNRWA provides on-the-job training for unemployed recent graduates. The Agency also provides support to municipalities and has strengthened community outreach as part of an ongoing programme development initiative (see below).

In **West Bank**, JCP positions are for short term employment within UNRWA installations, municipalities and village councils. All positions are unskilled. A much smaller number of professional staff, including doctors and social workers, are recruited under a separate Emergency Programme Support Staff (EPSS) programme.

Report on activity:

In **Gaza**, the direct hire programme created 1,058,923 days of work for 14,556 individuals during the reporting period. Including dependents, in excess of 110,000 persons were assisted through the programme, over ten per cent of the registered refugee population in Gaza. Almost 19 per cent of job holders were female. At the end of the reporting period there were 8,342 active contracts. Actual achievements were some way below the revised EA target of 3,000,000 work-days for up to 40,000 individuals. Expansion efforts were hampered by security constraints due to protracted Israeli military operations; the programme also underwent a comprehensive restructuring process in terms of eligibility criteria and implementation methodology, aimed at facilitating future expansion. Delayed receipt of funds and underfunding also contributed to under implementation.

In the **West Bank**, due to late receipt of funds the expansion planned under the revised appeal was delayed until the fourth quarter of the year. In total, the Agency created 572,091 days of work for 15,886 individuals, supporting 120,000 dependents. Over 17 per cent of job holders were female. This included a sizeable expansion in the fourth quarter of the year. A total of 5,660 contracts were active at the end of the reporting period. A further 140,245 job days were created through the EPSS.

**Since UNRWA launched its job creation programme in late 2000, in excess of 10.5 million job days have been created, providing support for 1.25 million persons (job holders and their dependents).**

JCP programme development in Gaza

Since July 2006, the JCP in Gaza has embarked on major upgrading and expansion to better address growing unemployment levels. In addition to a review of business flow and *modus operandi*, a significant effort has been made to identify new opportunities and recipients for meaningful and sustainable jobs. This includes extended support to NGOs and municipalities, as well as to new projects/activities developed by a limited number of technical ministries, and the identification of stand alone projects with potential to absorb large numbers of workers and to build useful community assets. Efforts are also being made to improve the quality of the work carried out by the thousands of JCP contractors, through a much closer partnership with the Agency's main job recipients.

The structure of the JCP in Gaza was also reviewed. Two separate units were formed, each headed by a senior employment officer: an internal one dealing with the flow of applications, registration, data entry, nomination, contracting, and an external one in charge of the programme expansion. Three area offices were opened in Deir el-Balah, Khan Younis and Jabalia to decentralise and improve services, with another due to open in Rafah in early 2007.

The programme has begun developing initiatives to cater for the needs of specific socioeconomic groups, isolated communities, or particular vulnerable groups. The programme worked with the Gaza Fishermen's Syndicate to support a large scale beach cleaning project across the Gaza Strip. More than 200 fishermen were recruited, and regular monitoring of the workers and discussions with the syndicate yielded positive results. A smaller team was put in place to ensure the cleaning service continued throughout the winter, when public use of the beach is lower. Additional activities were later developed with the syndicate, including the guarding of boats in four locations and fishnet rehabilitation. The project showed that well thought activities catering for the real needs of a specific socioeconomic group yield much better results and greater benefits than *ad hoc* labour assignments.

**b. Indirect hire (West Bank only)**

Objectives July – December 2006:

West Bank: The creation of 158,232 workdays for 11,320 labourers (based on monthly and fortnightly rotations).



The indirect hire component provides short term job opportunities through contracts for labour-intensive public works. The Agency works with Camp Popular Committees in the West Bank to identify small-scale projects to improve basic camp infrastructure. Positions are rotated on a fortnightly or monthly basis.

Report on activity:

During the reporting period 40,161 job days were created in the West Bank in community projects. Between 1 July and 31 December, 60,572m<sup>2</sup> of pathways were paved, 5,526m of drains laid and 6,219m<sup>2</sup> of retaining walls completed in 16 refugee camps in the West Bank. In total 3,315 labourers were engaged, supporting over 20,000 dependents.

**In 2006, over 85,000 job days were created through the indirect hire programme in the West Bank. In Gaza, close to 100,000 job days were created through emergency construction and maintenance projects during the year.**

**Emergency food assistance programme**



**Aim: Counter problems of inadequate nutrition and economic access to food through the provision of a food basket of basic commodities.**

Objectives July – December 2006:

Gaza: Delivery of three rounds of food aid to 158,000 families.  
Purchase of one round of buffer stocks for distribution in Q1 2007.

West Bank: Delivery of two rounds of food assistance to 82,500 families.

Report on activity:

Both fields increased their caseload for emergency food assistance during the second half of 2006 to address sharply increased needs for emergency food aid support.

In **Gaza** during the reporting period the Agency completed two rounds of food distribution to almost 155,000 beneficiaries, the first of which began in June, and began a third, scheduled for completion in early 2007. Under the revised appeal, the Agency introduced new sizes of parcels for larger families. Whereas previously families of nine persons and above had received the same amount of food regardless of family size, new categories were established for families of 9 – 10 persons, 11 – 12 persons and 13+ persons. Due to the decrease in the number of rounds distributed in 2006 from six to five, largely as a result of protracted closures at Karni crossing (see below) actual calorific intake reduced from a planned 61 per cent to 50 per cent. The Agency also purchased one round of buffer stocks for distribution during the first quarter of 2007.

During the reporting period, there were 81 days of full or partial closure at Karni Terminal. As a result, the first round of distribution under the 2006 revised appeal was delayed for 36 days. According to the planning schedule it was due to be completed on 31 July 2006 but did not end until 24 August. Closures also prevented local mills, contracted by the Agency to supply flour, from importing required quantities of wheat.

In the **West Bank**, the Agency completed the distribution of one round of assistance to 82,500 families and began a second that will be completed in early 2007. The Agency also completed distribution of the first round of food aid funded through the 2006 appeal. Parcels covered up to 40 per cent of daily nutritional needs.

Food was delivered to eligible refugee families during July – December as per the table below:

Dates of Food Rounds	Number of Parcels delivered	Number of families targeted	Estimated Number of individuals benefiting	Tons of food Delivered
<b>Gaza</b>				
2 July – 24 August	124,593	124,593	598,046	10,226
10 September – 16 November	154,851	154,851	743,285	12,133
27 November – 30 December	86,823	86,823	416,750	10,950
<b>TOTAL</b>	<b>366,267</b>	<b>154,851</b>	<b>743,285</b>	<b>33,309</b>
<b>West Bank</b>				
1 July – 18 August	56,031	27,146	138,773	2,866
21 August – 8 December	169,169	84,170	411,456	11,221
11 December – 29 December	46,622	22,659	114,370	
<b>TOTAL</b>	<b>271,822</b>	<b>84,170</b>	<b>411,456</b>	<b>14,087.964</b>



During the second half of 2006 UNRWA delivered 638,089 parcels to 239,021 families. Since the start of emergency operations in late 2000, UNRWA has delivered 3,768,890 food parcels in Gaza and 2,674,713 in the West Bank.

### Emergency cash assistance programme



**Aim: Alleviate growing poverty amongst Palestine refugees through the provision of cash subsidies and goods to the most vulnerable households.**

Objectives July – December 2006:	
Gaza:	Distribution of cash grants to 34,200 households. Distribution of relocation fees to 2,421 families per quarter.
West Bank:	Distribution of cash grants to 26,400 households. Distribution of school bags to 12,000 pupils.

### Report on activities:

In **Gaza**, UNRWA provided cash assistance to 16,206 families during the second half of 2006. This included relocation fees to 3,479 families made homeless as a result of IDF demolition operations (2,092 in the third quarter and 1,387 in the fourth quarter) and support to 11,959 families who had lost their income as a result of lost employment or the death or serious injury to the breadwinner. A further 153 families were supported due to the death of the main breadwinner and 18 families in need of support to cover the cost of post injury social care. Selective cash assistance was also authorised for 597 Special Hardship Case families under the appeal. The average size of each grant was \$350 for relocation fees and \$200 for all other components of the programme. In total, almost 100,000 refugees benefited from selective cash assistance during the reporting period. At the end of the reporting period a backlog of over 17,000 cases for loss of income remained.



On two different occasions late in the year (September and November 2006), the Agency distributed emergency cash assistance to approximately 196,536 refugee UNRWA students. Each pupil received NIS100 (US\$23.3) each time. The first distribution coincided with the start of the new school year, and the second with Eid Al-Fitr. The Agency also distributed one-off cash assistance of NIS 100 to 57,807 refugee students enrolled in PA elementary and preparatory schools, whilst special payments totaling NIS115,000 (approximately \$27,000) were also made to children with disabilities during the reporting period, on the occasion of Eid Al-Fitr and the International Day for Persons with Disability. The processing of standard claims for loss of income through the emergency cash assistance programme was insufficiently responsive to the deteriorating economic situation in Gaza. This means of distribution, using refugee students in UNRWA and PA schools, better enabled the Agency to provide cash assistance in a timely way to those that needed it most.

In the **West Bank**, 18,047 families received cash assistance grants during the reporting period to cover loss of income, short of the revised EA target. A further 21 families received financial support to cover the cost of replacing damaged household goods. A total of \$5.5 million was disbursed, with the average size of each cash grant \$300. In total, over 110,000 refugees benefited from cash assistance in the West Bank during the reporting period.

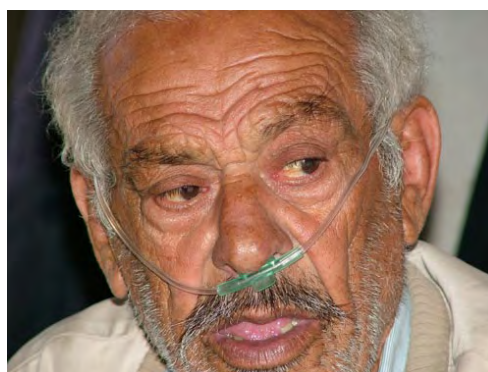
In-kind assistance was also issued to refugee families in Gaza affected by IDF military operations. 1,343 families received blankets, 711 received mattresses, 7 received tents, 115 received floor mats and 20 received replacement kitchen kits. In Gaza, the Agency also provided small numbers of prosthetic devices to persons injured in clashes with IDF troops. More limited quantities of non-food items were distributed in the West Bank.

Since UNRWA's emergency operations began in late 2000, over \$50 million has been issued in emergency cash assistance.

**Emergency health programme:**

**Aims: Ensure primary health care services for Palestine refugees in the oPt, in response to an anticipated increase in demand for services.**

**Alleviate the effects of closures on the health status of Palestinians in the West Bank, through facilitating access to primary health care services.**



Objectives:	July – December 2006:
Gaza:	Address an anticipated 35 % increase in demand on UNRWA clinics
West Bank:	Address an anticipated 25 % increase in demand on UNRWA clinics. Facilitate access to primary health care services, curative and preventive treatments in the West Bank through maintenance of five mobile healthcare teams, providing services to an estimated 13,200 patients per month.

Report on activities:



Both fields experienced spikes in demand for primary health services during the period under review. Sustained severe economic distress amongst the refugee population resulted in increasing reliance of refugees on free UNRWA services, whilst the strike by public sector workers in the West Bank also impacted on Agency services. Increased restrictions on movement in the West Bank during the second half of the year may also have contributed to increased demand in that field. Closures limited

accessibility of patients to health centres, thereby restricting their choice in range of service providers and likely increasing dependence on UNRWA clinics, generally located within easy reach of areas where refugees are concentrated. An Agency policy decision to make its services available to refugee women married to non-refugees, aimed at eliminating gender bias from operations and ensuring that service needs of such women and their families were met, also contributed to increased demand on Agency clinics, particularly in the West Bank.

The total number of consultations in Gaza during the second half of 2006 was 1,869,546, representing a 16 per cent increase on the same period during 2005. There was a similar increase in consultations in the West Bank, from 836,573 to 973,292.

In **Gaza**, UNRWA committed over \$1.1 million for medical supplies - medical, laboratory and physiotherapy items - to meet increased demand for its services. These items were under receipt by the end of the reporting period. The Agency still faced high demand for drugs, in particular for chronic diseases, analgesics and antibiotics. Late in the year, the Agency also received funding for procurement of prosthetic items.

No hospital treatment was funded by UNRWA during the reporting period in Gaza, as the PA was able to continue providing hospitalisation free of charge to refugees. Rehabilitation services were provided to persons injured in intifada-related incidents: a total of 89 new cases were admitted to physiotherapy clinics.

In the **West Bank**, the Agency received medical supplies valued at over \$300,000, but still required some medical supplies for replenishment purposes. In addition to the nine hospitals already contracted by UNRWA, agreements were concluded with a further three hospitals in Jenin, Nablus and Al Bireh to facilitate access of patients to care in areas particularly affected by checkpoints, restrictions on movement and the construction of the barrier. A total of 13,416 refugees received hospitalisation support from UNRWA during the second half of 2006.



The Agency's five mobile clinics continued to provide services to refugees and non-refugees living in remote locations or prevented from reaching UNRWA health care facilities as a result of closures. Mobile teams offered a range of services on communicable and non-communicable diseases and also provided first aid to traumatised intifada-related patients. A total of 730 visits were conducted during the reporting period and over 65,000 patients examined, at an average of 11,000 patients per month, slightly below the appeal target.

Three fixed stations were established during the period under review to provide preventive care, in addition to curative services already rendered by mobile clinics. These stations are located in Barta'a in Nablus, Hableh in Jenin and Budros in Jerusalem. Another two stations are being established.

### **Emergency Environmental Health Programme (Gaza Strip only)**

**Aims and objectives: Provide emergency relief and assistance where municipalities hosting refugee camps are unable to cope with pressing public health emergencies and maintain vital public utilities such as water treatment plants, waste disposal systems, water wells, and pest control.**

Report on activities:

During the reporting period, UNRWA provided assistance to municipalities hosting refugee camps unable to cope with pressing public health emergencies and maintain vital public utilities such as water treatment plants, waste disposal systems, water wells, and pest control. Assistance was furnished in a number of ways:

- covering the cost of fuel plus cleanliness tools for municipalities, to help municipalities continue operating water pumps and sanitation facilities;
- covering the cost of chemicals needed for purifying water and eliminating vermin and mosquitoes, to help prevent further contamination of the Gaza environment.

### **Operations Support Officer programme**



**Aim: Reinforce and facilitate the maintenance of UNRWA's education, health and relief social services programme in the context of the emergency situation in the oPt.**

Objectives:

Provide logistical support, facilitate access to humanitarian aid and enable UNRWA to respond quickly and alleviate any undue suffering in the current crisis.  
Ensure the integrity and neutrality of the Agency's installations and programmes.

**Report on activities:**

In the **Gaza Strip** the focus of the programme during the reporting period was to coordinate and follow up on UNRWA's emergency response to refugees affected by IDF operations, in particular Operation Summer Rain.

OSOs assisted in the coordination of assistance to families forced to flee their homes as a result of IDF operations. These included more than 5,000 individuals who sought shelter in seven UNRWA schools during July and early August and families forced to move to an open area of Rafah for safety. Refugees were provided with mattresses and blankets, water, meals, basic health care, community mental health services, emergency cash assistance and sanitation facilities. OSOs also assisted the Agency's Special Environmental Health Programme in the distribution of more than 20,000 litres of fuel to municipalities for the operation of water wells.



During the Beit Hanoun incursion from 1 – 7 November OSOs acted as UNRWA's focal point for planning and implementing the Agency's response to the crisis. OSOs coordinated with the ICRC, NGOs and other UN agencies regarding the delivery of humanitarian supplies to the area. The OSO team was responsible for coordinating with the IDF safe access for all UN agencies and NGOs to Beit Hanoun.



In the **West Bank** OSOs continued to monitor living conditions in refugee camps, towns and villages. Consultation with beneficiaries and staff on the ground highlighted the ongoing impact of barrier construction on refugee and non-refugee communities and the intensification of settlers' attacks. Consultation with refugees was also accomplished within the framework of the Community Access Monitoring Project (C.A.M.P.), in cooperation with ICRC and OCHA.

OSOs also assisted in negotiating the passage of UNRWA personnel, supplies and vehicles, including food convoys and ambulances, through military checkpoints, and continued to track and compile data on access restrictions regarding Agency personnel, vehicles and supplies. OSOs maintained daily telephone contact with Israeli security forces on access and security issues. Overall, 366 access problems were reported by UNRWA staff in the West Bank.

Information was gathered by OSOs on incidents occurring during and in connection with the olive harvest season. Settler attacks on olive pickers and others - both Palestinians and international NGOs workers – continued during this period, often involving damage to agricultural land, trees or other assets. OSO teams also engaged in documentation of protection issues, which was reflected in field reports. Profiling of specific refugee communities was also undertaken.



As part of ongoing activities in both fields, OSOs continued to visit Agency installations and monitor any instances of misuse and assess damages sustained as a result of hostilities.

#### **Coordination and capacity development:**

**Aims: Strengthen the capacity of emergency programmes, including emergency preparedness and contingency planning. This covers two areas in particular: overall coordination and management, and field monitoring.**

#### **Objectives:**

Strengthen monitoring and management of emergency programmes through increasing programme capacity in the Gaza and West Bank fields

Strengthen managerial support to the Emergency Programme by providing dedicated managerial capacity at senior field management level.

Ensure that the management of emergency activities is based on systematic assessments and regular monitoring and evaluation.

Provide support to both fields in the planning, implementation and monitoring of interventions, through strengthening the strategic and programme management capacity in the Office of the Director of Operational Support.

Provide the necessary support to the Agency's Emergency Task Force to achieve optimal coordination between Fields and maintain a harmonised approach to emergency interventions.

#### **Report on activities:**

A number of initiatives were started in Gaza aimed at enhancing the management of UNRWA's emergency programmes.

The OSO programme spearheaded the creation of an Emergency and Early Recovery Team, comprising representatives of all UNRWA departments involved in emergency response. The team will:

- ensure optimal preparedness levels for each sector / department involved in emergency and early recovery, notably in terms of food, water, cash, emergency health, emergency shelter assistance and protection;
- define adequate emergency and early recovery response mechanisms and protocols;
- ensure integrated management of UNRWA's emergency and early recovery response efforts.

OSOs also began a series of consultations with NGOs and Community Based Organisations to help assess their eligibility for UNRWA JCP assistance, to identify partners and in order to assess the impact of the deteriorating socioeconomic situation on these organisations, which often provide vital services to the local community. UNRWA's overall policy regarding civil society support will be redefined in 2007, with the aim of supporting a wider range of civil society actors, and the visits represent the first step forward in this regard. (For more details of JCP expansion plans, see above).



A Schools of Excellence initiative was launched in Gaza to support and encourage achievement in all aspects of the education of refugee children. This was to be achieved through the implementation of specific quality standards, performance goals and the subsequent monitoring of progress towards the achievement of these standards and goals. The initial phase, between October and December, focused on the identification of critical performance areas which are believed to deliver the most significant improvement of educational outcomes within the Gaza Strip.



An advisory working group developed a draft paper on the implementation of the initiative for circulation to all UNRWA schools for feedback and input from teachers, students and parents alike. Discussions at school level were supplemented by briefings and consultation with members of the advisory working group with representatives of each UNRWA school in the Gaza Strip.

Inter-agency efforts to monitor the impact of the humanitarian crisis continued during the second half of 2006, resulting in the production of monthly humanitarian monitor reports, which included reports on key indicators and field observations. UNRWA continued to be responsible for gathering and analysing socioeconomic indicators.

UNRWA also began developing its capacity to produce high quality, relevant and timely research on the socioeconomic and humanitarian conditions of refugees in the

oPt. This was achieved through analysis of special data sets on demography, labour force and household poverty, developed in coordination with the PCBS. A first report on macroeconomic and socioeconomic conditions was launched in November 2006 ([www.un.org/unrwa/news/SocioEconomicImpacts\\_Nov06.pdf](http://www.un.org/unrwa/news/SocioEconomicImpacts_Nov06.pdf)). In 2007, the Agency will continue working with PCBS to ensure regular flows of data on refugee living conditions, with a view to publishing biannual updates during 2007 and establishing an Agency-wide reporting protocol.

### **Obstacles encountered:**

#### *Ongoing deterioration of security situation*

The security situation in Gaza steadily declined in 2006, as a result of deteriorating social and economic conditions. Since July, this has manifested itself in an increased kidnapping threat against international staff members. The consequent tightening of security measures - areas are often declared off-limits, and all travel now has to be conducted in armoured cars - has hindered international staff movement around Gaza, resulting in fewer field visits and fewer OSO installation inspections.

The lack of armoured cars has meant fewer field visits for the OSO team. On most days during the reporting period the Agency was unable to meet its target of two OSO teams in the field conducting field visits each day. Extra armoured cars will be purchased in 2007 to facilitate the mobility of the OSOs.

#### *Access restrictions*

Closures of crossing points between Gaza and Israel and Egypt placed a severe burden on operations during the reporting period. Karni crossing was totally closed on 42 days and partially closed on 39 days. It was open for less than 50 per cent of scheduled opening days. The backlog of empty containers inside Karni increased steadily over the course of the year. By 31 December there were 341 empty containers inside Gaza due to closures and slow processing of containers at Karni. During 2006, the Agency incurred approximately \$1.4m in additional storage, demurrage and transportation costs as a result of restrictions at Karni.

Access problems affecting UNRWA staff members continued to impede Agency operations in the West Bank. Delays at IDF and border police checkpoints reached a peak in August 2006 and increased again in November. Overall, 366 access problems were reported to the field's Operations Office during the reporting period, involving 1,520 staff members, for a total of 1,227 hours lost. The total number of access incidents decreased from the first semester of the year, when 472 cases were recorded (283 in Q1 and 189 in Q2).

<b>Access Summary</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
No. of incidents	63	87	54	53	72	37
No. of employees	317	390	222	207	233	151
No. of hours lost	324	247	206	197	170	83

Figures only refer to reported incidents and are likely to cover a small fraction of UNRWA staff and activities in the Field. Statistics point at a wider problem of frequent access and movement restrictions, which applies to humanitarian workers as well as to the overall population. Most staff travel to their duty stations using private or public



transport (rather than Agency's vehicles) and are thus even more susceptible to delays. At the end of the reporting period, only 77.8 per cent of employees (428 out of 550 persons) held valid Jerusalem entry permits, down from 85.3 per cent at the mid year point. A total of 42 staff members were not given permits for alleged security reasons.

#### *Damage to installations*

The IDF continued to damage UNRWA installations over the reporting period. The Agency is currently collecting evidence on this and will seek compensation from Israel on the basis of the obligations referred to in the pertinent texts. Damages were mainly due to sonic booms, tank shells or bulldozers.

During the reporting period, 22 UNRWA installations in Gaza, including 17 schools, were damaged in IDF operations, mostly in the northern area. In total, damages to UNRWA installations and property in the Gaza Strip during the reporting period were estimated at \$84,935. In the West Bank, damage estimated at \$1,720 was caused to Agency premises, including four schools, as a result of IDF operations.

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#### Annexes:

- A. UNRWA emergency activities fact sheet, July – December 2006.
- B. Spreadsheet: pledges and contributions received, all appeals, as of 31 December 2006.
- C. Spreadsheet: expenditure report, 2006 Emergency Appeal; combined expenditure report, other appeals.

## UNRWA Emergency Activities Fact Sheet

July - December 2006

Category	Gaza Strip	West Bank	Total
<b>Emergency Employment Creation</b>			
<b>Direct Hire</b>			
Persons Hired	14,556 <small>(81 % male; 19 % female)</small>	15,886 <small>(83% male; 17% female)</small>	30,442 <small>(18% male; 82% female)</small>
Job Days Provided	1,058,923	572,091	1,631,014
Dependants Supported	96,101	118,395	214,496
<b>Indirect Hire</b>			
Community Projects Job Days Generated	n/a	40,161	40,161
Other projects Job Days Generated	84,779	n/a	84,779
<b>Emergency Food Aid</b>			
Parcels Delivered	366,267	271,822	638,089
Families Targeted	154,851	84,170	239,021
Est. Number of Individuals Benefitting	743,285	411,456	1,154,741
Tons of Food Delivered	33,309	14,088	47,397
<b>Emergency Relief and Social Assistance</b>			
<b>Cash &amp; In-Kind Assistance</b>			
Family Beneficiaries	16,206	18,068	34,274
Individual Beneficiaries	96,808	113,279	210,087
Mass cash distribution	196,536	n/a	196,536
<b>Emergency Household Items</b>			
Family Beneficiaries	1,343	8	1,351
Individual Beneficiaries	6,178	60	6,238
<b>Emergency shelter repair</b>			
Repairs undertaken	1,317	n/a	1,317
Families Benefitting	1,317	n/a	1,317
Individual Beneficiaries	8,943	n/a	8,943
<b>Emergency Health Services</b>			
<b>Mobile Clinics</b>			
Number of Clinics	n/a	5	5
Patients Served	n/a	66,956	66,956
<b>Rehabilitation and Physiotherapy</b>			
Sessions	1,246	6,147	7,393
Patients Served	89	449	538
<b>Hospitalization</b>			
Number of refugees assisted	n/a	13,416	13,416
<b>Environmental Health</b>			
Laborers Employed on Sanitation Works	3,968	515	4,483
<b>Emergency Operations Support</b>			
Operations Support Officers (OSO)	5	10	15
OSO National Staff	5	19	24

**PLEDGES & CONTRIBUTIONS TOWARD UNRWA'S FLASH EMERGENCY APPEAL**

(October 2000)

**GAZA & WEST BANK**

DONOR	CONFIRMED			RECEIVED	OUTSTANDING
	CASH		IN-KIND	US Dollar	US Dollar
	Local Curr.	US Dollar			
USA		300,000		300,000	0
SAUDI ARABIA			Medical supplies (\$250,000)	RECEIVED	
AUSTRALIA	AUD 250,000	130,375		130,375	0
LUXEMBOURG		105,000		105,000	0
ECHO	EUR 120,000	106,995		106,995	0
IRELAND		100,000		100,000	0
SWEDEN	SEK 1,000,000	99,404		99,404	0
CANADA	CAD 150,000	98,656		98,656	0
DENMARK	DKK 800,000	90,703		90,703	0
JAPAN		85,050		85,050	0
FINLAND	FIM 500,000	74,734		74,734	0
FRANCE	FRF 276,938	39,284		39,284	0
			Medical supplies to Qalqilya hospital (\$2,308)	RECEIVED	
			21 UN vests (\$3,000)	RECEIVED	
			Humanitarian Aid Kit No. 37(\$8,102)	RECEIVED	
			Medical equipment for Qalqilya Hospital (\$565)	RECEIVED	
			Medical supplies for Qalqilya Hospital (\$551)	RECEIVED	
			Medical equipment for Qalqilya Hospital (\$1,809)	RECEIVED	
			Medical supplies for Qalqilya Hospital (\$360)	RECEIVED	
AGFUND		50,000		50,000	0
NEW ZEALAND	NZD 100,000	40,550		40,550	0
BELGIUM	BEF 1,500,000	34,173		34,173	0
CHILDREN INTERNATL.	NIS 86,375	21,151		21,151	0
			Food Baskets (\$10,000)	RECEIVED	
SPAIN		19,967		19,967	0
USAID (thru' CARE)			In Kind (\$17,047)	RECEIVED	
SPIMACO, SAUDI ARABIA			Medical supplies (\$12,505)	RECEIVED	
SWITZERLAND		10,000		10,000	0
RKK	JPY 1,000,000	9,346		9,346	0
HOLY SEE (Pontif. Mis.)		5,000		5,000	0
<b>TOTAL</b>		<b>1,420,388</b>		<b>306,247</b>	<b>1,420,388</b>

<b>TOTAL CONFIRMED CASH &amp; IN-KIND</b>	<b>1,726,635</b>
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**PLEDGES & CONTRIBUTIONS TOWARD THE FIRST EMERGENCY APPEAL**

(November 2000 - February 2001)

**GAZA AND WEST BANK**

DONOR	CONFIRMED		RECEIVED	OUTSTANDING
	CASH			
	Local Currency	US Dollar		
<b>BELGIUM</b>	BEF 10,000,000	<b>227,213</b>	227,213	0
<b>CANADA</b>	CAD 600,000	<b>397,323</b>	397,323	0
<b>DENMARK</b>	DKK 5,000,000	<b>578,035</b>	578,035	0
<b>DENMARK, 2nd pledge</b>	DKK 3,000,000	<b>373,599</b>	373,599	0
<b>ECHO</b>	EUR 4,300,000	<b>3,719,725</b>	3,719,725	0
<b>ECHO, 2nd pledge</b>	EUR 10,000,000	<b>8,650,519</b>	8,650,519	0
<b>IRELAND</b>	IEP 150,000	<b>165,510</b>	165,510	0
<b>ITALY</b>	ITL 3,000,000,000	<b>1,387,082</b>	1,387,082	0
<b>NETHERLANDS</b>	NLG 34,710,000	<b>13,624,004</b>	13,624,004	0
<b>NORWAY</b>	NOK 5,000,000	<b>536,481</b>	536,481	0
<b>PECDAR/PWA</b>		<b>103,800</b>	103,800	0
<b>SPAIN</b>	ESP 77,451,039	<b>424,201</b>	424,201	0
<b>SWEDEN</b>	SEK 2,000,000	<b>208,333</b>	208,333	0
<b>SWITZERLAND</b>		<b>666,350</b>	666,350	0
<b>UK</b>	GBP 5,000,000	<b>7,142,857</b>	7,142,857	0
<b>USA</b>		<b>5,000,000</b>	5,000,000	0
<b>UNDP</b>		<b>46,172</b>	46,172	0
<b>SUNDRY DONORS</b>		<b>1,804</b>	1,804	0
<b>HAND IN HAND APPEAL, SYRIA</b>	SYP 25,863,660	<b>562,254</b>	562,254	0
<b>TOTAL</b>		<b>43,815,262</b>	<b>43,815,262</b>	<b>0</b>

<b>TOTAL CONFIRMED CASH &amp; IN-KIND</b>	<b>43,815,262</b>
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**PLEDGES & CONTRIBUTIONS TOWARD THE SECOND EMERGENCY APPEAL**

(March - May 2001)

**GAZA AND WEST BANK**

DONOR	CONFIRMED		RECEIVED	OUTSTANDING	
	CASH				IN-KIND
	Local Currency	US Dollar		US Dollar	US Dollar
Australia	AUD 500,000	259,350		259,350	0
Canada	CAD 500,000	318,444		318,444	0
Denmark	DKK 7,000,000	799,087		799,087	0
ECHO	EUR 955,309	883,457		883,457	0
Germany	DEM 700,000	325,368		325,368	0
Finland	FIM 4,000,000	602,284		602,284	0
ITALY	ITL 1,500,000,000	689,836		689,836	0
UK	GBP 3,000,000	4,347,826		4,347,826	0
USA		3,800,000		3,800,000	0
USAID		12,000,000		12,000,000	0
					0
					0
					0
					0
<b>TOTAL</b>		<b>24,025,652</b>		<b>24,025,652</b>	<b>0</b>

<b>TOTAL CONFIRMED CASH &amp; IN-KIND</b>	<b>24,025,652</b>
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**PLEDGES AND CONTRIBUTIONS TOWARD THE THIRD EMERGENCY APPEAL**

(June - December 2001)

**GAZA AND WEST BANK**

DONOR	CONFIRMED		RECEIVED	OUTSTANDING	
	CASH				IN-KIND
	Local Currency	US Dollar		US Dollar	US Dollar
BELGIUM	BEF 51,000,000	1,141,025		1,141,025	0
CANADA	CAD 1,000,000	653,567		653,567	0
DENMARK	DKK 2,999,950	355,024		355,024	0
EC/ECHO	EUR 4,880,556	4,497,964		4,497,964	0
EC/ECHO	EUR 7,302,260	6,815,565		6,815,565	0
EC/ECHO	EUR 1,064,555	995,160		995,160	0
EC/ECHO	EUR 1,325,035	1,213,503		1,213,503	0
EC/ECHO	EUR 673,978	628,924		628,924	0
EC/ECHO	EUR 493,697	463,027		463,027	0
FINLAND	FIM 3,000,000	458,694		458,694	0
FRANCE		1,047,600	2,209,526	1,047,600	0
GERMANY	DEM 1,000,000	455,291		455,291	0
GERMANY	DEM 2,070,216	1,042,219		1,042,219	0
IDB		5,000,000		5,000,000	0
IRELAND	IEP 1,000,000	1,150,000		1,150,000	0
ITALY	ITL 6,000,000,000	3,052,947		3,052,947	0
LUXEMBOURG	LUF10,000,000	213,333		213,333	0
NETHERLANDS		5,000,000		5,000,000	0
NORWAY	NOK 5,000,000	539,957		539,957	0
NORWAY	NOK 6,000,000	682,594		682,594	0
NORWAY	NOK 5,000,000	551,876		551,876	0
SWEDEN	SEK 3,000,000	281,690		281,690	0
SWITZERLAND		181,818		181,818	0
SWITZERLAND	CHF 3,000,000	1,863,354		1,863,354	0
UK	GBP 2,000,000	2,816,901		2,816,901	0
UK		5,000,000		5,000,000	0
USA		5,000,000		5,000,000	0
USAID		10,000,000		10,000,000	0
Syrian Arab Popular Committee for the Support of the Intifada	SYP 15,000,000	326,087		326,087	0
King Hussein Prize		50,000		50,000	0
Japanese NGO		2,000		2,000	0
SUNDRY DONORS		4,859		4,859	0
Staff members, LEB	LBP 5,659,715	3,771		3,771	0
<b>TOTAL</b>		<b>61,488,750</b>	<b>2,209,526</b>	<b>61,488,750</b>	<b>0</b>

**TOTAL CONFIRMED CASH & IN-KIND**

**63,698,276**

**PLEDGES AND CONTRIBUTIONS TOWARD THE FOURTH EMERGENCY APPEAL**

(January - December 2002)

**GAZA AND WEST BANK**

DONOR	CONFIRMED		RECEIVED	OUTSTANDING
	CASH			
	Local Currency	US Dollar	US Dollar	US Dollar
AUSTRALIA	AUD 500,000	285,000	285,000	0
AUSTRALIA	AUD 185,000	106,560	106,560	0
AUSTRALIA	AUD 1,000,000	602,000	602,000	0
BELGIUM	EUR 1,000,000	983,281	983,281	0
BELGIUM	EUR 1,000,000	1,074,110	1,074,110	0
CANADA	CAD 2,000,000	1,257,777	1,257,777	0
CZECH REPUBLIC		35,000	35,000	0
DENMARK	DKK 8,000,000	945,280	945,280	0
DENMARK	DKK 2,000,000	279,405	279,405	0
FINLAND	EUR 500,000	430,293	430,293	0
FINLAND	EUR 500,000	469,484	469,484	0
FINLAND	EUR 200,000	198,216	198,216	0
GERMANY	EUR 150,000	147,493	147,493	0
GERMANY	EUR 95,000	93,412	93,412	0
GERMANY	EUR 209,500	206,404	206,404	0
GERMANY	EUR 1,500,000	1,476,378	1,476,378	0
GERMANY	EUR 750,000	737,463	737,463	0
IRELAND	EUR 350,000	343,474	343,474	0
IRELAND	EUR 350,000	343,474	343,474	0
IRELAND	EUR 300,000	294,406	294,406	0
IRELAND	EUR 200,000	198,216	198,216	0
JAPAN		1,200,000	1,200,000	0
JAPAN		597,866	597,866	0
LUXEMBOURG	EUR 200,000	180,505	180,505	0
NETHERLANDS	EUR 2,500,000	2,458,210	2,458,210	0
NEW ZEALAND	NZD 400,000	175,228	175,228	0
NORWAY	NOK 10,000,000	1,262,626	1,262,626	0
NORWAY	NOK 10,000,000	1,360,544	1,360,544	0
SWEDEN	SEK 20,000,000	1,941,748	1,941,748	0
SWEDEN	SEK 10,000,000	1,075,269	1,075,269	0
SWITZERLAND	CHF 1,000,000	598,802	598,802	0
SWITZERLAND	CHF 1,000,000	666,667	666,667	0
SWITZERLAND	CHF 2,000,000	1,438,849	1,438,849	0
TURKEY		199,950	199,950	0
UK	GBP 5,000,000	7,142,857	7,142,857	0
UK	GBP 2,000,000	3,125,000	3,125,000	0
UK			International staff for Jenin (GBP 1 m. = \$ 1,706,789)	Received
USA		20,000,000	20,000,000	0
USAID		10,000,000	10,000,000	0
USAID			Tents, water purification unit, containers (\$185,212)	RECEIVED
RED CRESCENT SOCIETY, UAE		27,000,000	23,064,780	3,935,220
AGFUND		259,996	259,996	0
UNFPA		100,000	100,000	0
WHO			40 emergency health kits (\$480,000)	Received
UAE FRIENDS SOCIETY		99,982	99,982	0
SYRIAN ARAB POPULAR COMMITTEE	SYP 20,000,000	434,783	434,783	0
SYRIAN ARAB POPULAR COMMITTEE	SYP 30,000,000	652,174	652,174	0
SYRIAN ARAB POPULAR COMMITTEE	SYP 30,000,000	652,174	652,174	0
ISLAMIC AMERICAN RELIEF AGENCY		50,000	50,000	0
ISLAMIC AMERICAN RELIEF AGENCY			Medical supplies (\$10,000)	
ANONYMOUS DONOR		250,000	250,000	0
HAND IN HAND APPEAL, SYRIA		259,697	259,697	0
DOMPET DHUAFI FOUND. & INDONESIAN ISLAMIC SCHOLARS ASSEMBLY		25,000	25,000	0
EGYPTIAN RED CRESCENT SOCIETY			Food commod. & Blankets (EGP2,639,865=\$559,376)	Received
NOUR INTERNATIONAL RELIEF AID		3,000	Medical sup. (\$51,513)	3,000
PALESTINE RIGHT TO RETURN COALITION		17,600		17,600
ISLAMIC CULTURAL CENTER, KUWAIT		10,000		10,000
INTERNATIONAL STAFF ASSOC., UNRWA		8,725		8,725
STAFF MEMBERS, JORDAN FO	JOD 79,346	112,071	112,071	0
AREA STAFF UNION, LEBANON	LBP 83,046,747	55,327	55,327	0

UNDP STAFF, IRAQ		12,410		12,410	0
UNDP STAFF, BAHRAIN		983		983	0
UNOG STAFF COUNCIL, GENEVA	CHF 20,000	13,423		13,423	0
PRIVATE CONTRIBUTIONS		89,580	Food commd (\$ 44,516)	89,580	0
SUNDRY DONORS, CREDIT CARD		57,229		57,229	0
TOTAL		94,095,401	3,037,406	90,160,181	3,935,220

TOTAL CONFIRMED CASH & IN-KIND	97,132,807
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CONFIRMED PLEDGES TOWARD THE FIFTH EMERGENCY APPEAL

(January - June 2003)

GAZA AND WEST BANK

DONOR	CONFIRMED		RECEIVED	OUTSTANDING
	CASH			
	Local Currency	US Dollar	US Dollar	US Dollar
BELGIUM	EUR 212,809	252,738		0
BELGIUM	EUR 657,500	817,781	817,781	0
CANADA	CAD 1,000,000	671,050	671,050	0
CYPRUS	CYP 10,000	18,310	18,310	0
DENMARK	DKK 8,000,000	1,159,414	1,159,414	0
ECHO	EUR 3,074,896	3,719,428	3,719,428	0
ECHO	EUR 2,233,455	2,710,510	2,710,510	0
FINLAND	EUR 500,000	538,213	538,213	0
GERMANY	EUR 1,000,000	1,140,251	1,140,251	0
GERMANY	EUR 150,000	176,056	176,056	0
ITALY	EUR 1,000,000	1,326,260	1,326,260	0
LUXEMBOURG	EUR 100,000	117,786	117,786	0
NEW ZEALAND	NZD 400,000	230,553	230,553	0
NORWAY	NOK 10,000,000	1,410,437	1,410,437	0
SWEDEN	SEK 28,000,000	3,305,785	3,305,785	0
SWITZERLAND	CHF 1,000,000	740,741	740,741	0
UK	GBP 1,800,000	2,857,143	2,857,143	0
USA		15,000,000	15,000,000	0
SYRIAN ARAB POPULAR COMMITTEE	SYP 36,000,000	699,029	699,029	0
AGFUND		98,353	98,353	0
OPEC (THRU' AGFUND INITIATIVE)		69,640	69,640	0
UNDP			Olive Oil (US\$ 393,115)	
OCHA	NIS 710,913	156,245	156,245	0
HAND-IN-HAND APPEAL, SYRIA		50,590	50,590	0
EGYPTIAN RED CRESCENT SOCIETY			Clothes (EGP411,000=\$72,105)	
EGYPTIAN RED CRESCENT SOCIETY			Food commodities (EGP 1,690,500=\$282,081)	
FOCUS INTERNATIONAL			Shoes & back-to-school packs (JOD9,960=\$14,068)	
UNRWA's International Staff		16,277	16,277	0
PRIVATE CONTRIBUTIONS		59,642	59,642	0
TOTAL		37,342,232	761,369	37,342,232

TOTAL CASH & IN-KIND	38,103,601	Gaza appeal
		West Bank appeal
		Total Gaza & WB appeals

**CONFIRMED PLEDGES TOWARD THE SIXTH EMERGENCY APPEAL**

(July - December 2003)

**GAZA AND WEST BANK**

DONOR	CONFIRMED		RECEIVED	OUTSTANDING
	CASH			
	Local Currency	US Dollar	IN-KIND	
AUSTRIA	EUR 300,000	356,295	356,295	0
DENMARK	DKK 7,000,000	1,103,999	1,103,999	0
ECHO	EUR 3,000,000	3,727,962	3,727,962	0
ECHO	EUR 1,985,277	2,461,036	2,461,036	0
FINLAND	EUR 200,000	228,571	228,571	0
GERMANY	EUR 400,000	457,143	457,143	0
GERMANY	EUR 250,000	296,912	296,912	0
GERMANY	EUR 800,000	950,119	950,119	0
IRELAND	EUR 1,000,000	1,084,599	1,084,599	0
ITALY		500,112	500,112	0
LUXEMBOURG	EUR 100,000	114,286	114,286	0
NORWAY	NOK 10,000,000	1,414,427	1,414,427	0
NORWAY	NOK 10,000,000	1,455,604	1,455,604	0
SWEDEN	SEK 10,000,000	1,305,826	1,305,826	0
SWITZERLAND	CHF 1,000,000	740,741	740,741	0
SWITZERLAND	CHF 600,000	480,000	480,000	0
UK	GBP 3,500,000	5,503,145	5,503,145	0
USA		26,000,000	26,000,000	0
USAID		5,000,000	5,000,000	0
ISLAMIC DEVELOPMENT BANK		76,000	19,920	56,080
SYRIAN ARAB POPULAR COMMITTEE	SYP 3,862,500	75,000	75,000	0
PALESTINE RIGHT TO RETURN COALITION		10,000	10,000	0
UNRWA AREA STAFF, HQ - AMMAN	JOD 2,718	3,839	3,839	0
UNRWA AREA STAFF, VARIOUS FIELDS		129,231	129,231	0
EGYPTIAN RED CRESCENT SOCIETY			FOOD (EGP 887,280 = \$144,744)	
NESTLE			Whole milk (CHF 36,114 = \$25,613)	0
FEROZESONS LABORATORIES LTD, PAKISTAN			Medicine (\$80,000)	
EU AMBASSADORS IN GENEVA	CHF 1,040	832	832	0
SUNDRY DONORS			Food (NIS 60,000 = \$13,575)	
SUNDRY DONORS		32,112	32,112	0
<b>TOTAL</b>		<b>53,507,791</b>	<b>263,932</b>	<b>53,451,711</b>

<b>TOTAL CASH &amp; IN-KIND</b>	<b>53,771,723</b>	Gaza appeal
		West Bank appeal
		Access Officer, HQ(G)
		Total Gaza & WB appeals

**N.B.:**  
 - Amount of US\$ 1,478,365 (VAT refund: US\$ 1,452,837 and Misc. income: US\$ 25,528) was recorded as income toward the Sixth Appeal.

**PLEDGES TOWARD THE SEVENTH EMERGENCY APPEAL (including the Supplementary Appeal for Rafah)**

(January - December 2004)

**GAZA AND WEST BANK**

DONOR	CONFIRMED		RECEIVED	OUTSTANDING
	CASH			
	Local Currency	US Dollar	US Dollar	US Dollar
AUSTRALIA	AUD 2,000,000	1,498,000	1,498,000	0
AUSTRALIA	AUD 500,000	341,400	341,400	0
AUSTRIA	EUR 500,000	601,685	601,685	0
AUSTRIA	EUR 500,000	678,139	678,139	0
BELGIUM	EUR 1,000,000	1,356,847	1,356,847	0
BELGIUM	EUR 1,000,000	1,272,260	1,272,260	0
BELGIUM	EUR 300,000	407,051	407,051	0
CANADA	CAD 600,000	451,096	451,096	0
CANADA	CAD 1,000,000	751,848	751,848	0
CANADA	CAD 1,000,000	746,269	746,269	0
CANADA		5,410	5,410	0
DENMARK	DKK 7,000,000	1,133,379	1,133,379	0
DENMARK	DKK 5,000,000	891,258	891,258	0
ECHO	EUR 850,000	1,034,830	1,034,830	0
ECHO	EUR 15,016	18,402	18,402	0
ECHO	EUR 1,749,000	2,106,730	2,106,730	0
ECHO	EUR 1,147,471	1,380,619	1,380,619	0
ECHO	EUR 1,282,600	1,538,984	1,538,984	0
ECHO	EUR 871,409	1,049,427	1,049,427	0
ECHO	EUR 204,661	249,283	249,283	0
ECHO	EUR 156,758	190,935	190,935	0
ECHO	EUR 1,347,307	1,779,879	1,779,879	0
FINLAND	EUR 500,000	621,891	621,891	0
FINLAND	EUR 600,000	795,756	795,756	0
FRANCE	EUR 400,000	487,805	487,805	0
GERMANY	EUR 1,000,000	1,203,369	1,203,369	0
GERMANY	EUR 500,000	663,130	663,130	0
IRELAND	EUR 1,000,000	1,187,648	1,187,648	0
IRELAND	EUR 500,000	663,130	663,130	0
JAPAN		1,513,200	1,513,200	0
LUXEMBOURG	EUR 200,000	243,605	243,605	0
NETHERLANDS		3,335,000	3,335,000	0
NEW ZEALAND	NZD 300,000	191,070	191,070	0
NEW ZEALAND	NZD 500,000	318,450	318,450	0
NORWAY	NOK 154,000	22,416	743,222 tins of canned fish (NOK 5,095,060=\$762,769) 22,416	0
NORWAY	NOK 10,000,000	1,440,092	1,440,092	0

NORWAY	NOK 10,000,000	1,639,344		1,639,344	0	
NORWAY	NOK 5,000,000	819,672		819,672	0	
SPAIN	EUR 1,000,000	1,203,369		1,203,369	0	
SWEDEN	SEK 42,000,000	5,606,208		5,606,208	0	
SWITZERLAND	CHF 2,000,000	1,600,000		1,600,000	0	
SWITZERLAND	CHF 2,000,000	1,600,000		1,600,000	0	
SWITZERLAND	CHF 675,000	597,345		597,345	0	
UK	GBP 5,000,000	9,328,358		9,328,358	0	
UK	GBP 2,000,000	3,669,725		3,669,725	0	
UK	GBP 5,005,000	9,443,396		9,443,396	0	
USA		20,000,000		20,000,000	0	
USA		20,000,000		20,000,000	0	
UNICEF			Sanitation kits (US\$ 23,620)			
SYRIAN ARAB POPULAR COMMITTEE		60,000		60,000	0	
SYRIAN ARAB POPULAR COMMITTEE	SYP 2,000,000	38,685		38,685	0	
SYRIAN ARAB POPULAR COMMITTEE		13,000		13,000	0	
NORWEGIAN REFUGEE COUNCIL			Staff seconded to Gaza and West Bank(\$138,379)			
CHILDREN INTERNATIONAL		269,321		143,325	125,996	
CHILDREN INTERNATIONAL			Food aid (US\$ 50,000)			
EGYPTIAN RED CRESCENT SOCIETY			Blankets, school bags, shoes.. (EGP 103,783=\$16,766)			
EGYPTIAN RED CRESCENT SOCIETY			Food commodities (EGP 1,841,235=\$296,973)			
PALESTINE RIGHT TO RETURN COALITION		7,000		7,000	0	
HAND IN HAND APPEAL, SYRIA		5,178		5,178	0	
UNRWA INTERNATIONAL STAFF		6,675		6,675	0	
UNRWA AREA STAFF		158,637		158,637	0	
SIOM Company, France	EUR 18,000	21,327		21,327	0	
ONE SHEKEL CAMPAIGN IN WB		15,655		15,655	0	
PRIVATE CONTRIBUTION (Ms. El Shawwa)		8,000		8,000	0	
PRIVATE CONTRIBUTIONS		102,580		102,580	0	
PRIVATE CONTRIBUTIONS		14,254		14,254	0	
TOTAL		108,398,022		1,288,507	108,272,026	125,996

TOTAL CASH & IN-KIND	109,686,529	TOTAL REQUESTED:
PERCENTAGE OF TOTAL REQUESTED	#REF!	Gaza appeal
		West Bank appeal
		Supplementary Appeal for Rafah
		Total Gaza & WB appeals

**N.B.:** 1- In addition, the amount of US\$1,576,798 (VAT refund) was recorded as income toward the Seventh Appeal  
2- The amount of US\$ 1,657,682 representing free balances from previous appeals was transferred to the Seventh Appeal

**PLEDGES TOWARD THE EIGHTH EMERGENCY APPEAL**

(January - December 2005)

**GAZA AND WEST BANK**

DONOR	CONFIRMED		RECEIVED	OUTSTANDING	
	CASH				IN-KIND
	Local Currency	US Dollar			US Dollar
AUSTRALIA	AUD 2,000,000	1,559,600	1,559,600	0	
AUSTRIA	EUR 600,000	752,823	752,823	0	
AUSTRIA	EUR 150,000	188,206	188,206	0	
AUSTRIA	EUR 550,000	647,059	647,059	0	
BELGIUM	EUR 750,000	914,630	914,630	0	
BELGIUM	EUR 1,000,000	1,206,268	1,206,268	0	
BELGIUM	EUR 500,000	604,589	604,589	0	
BELGIUM (FLANDERS)	EUR 150,000	198,097	198,097	0	
BELGIUM (FLANDERS)	EUR 200,000	239,612	233,217	6,395	
CANADA	CAD 1,000,000	826,446	826,446	0	
DENMARK	DKK 7,000,000	1,104,101	1,104,101	0	
ECHO	EUR 1,457,500	1,793,216	1,793,216	0	
ECHO	EUR 1,042,500	1,282,806	1,008,464	274,342	
ECHO	EUR 3,500,000	4,298,616	3,377,563	921,053	
FINLAND	EUR 500,000	646,831	646,831	0	
FINLAND	EUR 600,000	705,882	705,882	0	
FRANCE	EUR 247,000	292,308	292,308	0	
GERMANY	EUR 2,679,000	3,151,765	3,151,765	0	
JAPAN		15,000,000	15,000,000	0	
JAPAN		185,773	185,773	0	
NETHERLANDS		1,800,000	1,800,000	0	
NORWAY	NOK 146,400	23,238	737,280 tins of canned fish(NOK 5,058,540) 780,185	23,238	
NORWAY		35,958		35,958	
NORWAY	NOK 14,710,503	2,335,000		2,335,000	
NORWAY	NOK 5,000,000	741,840		741,840	
SAUDI ARABIA		20,000,000		20,000,000	
SAUDI ARABIA (SAUDI COMMITTEE)		1,019,000		419,000	
SPAIN	EUR 1,000,000	1,201,923	1,201,923	0	
SPAIN	EUR 1,500,000	1,813,785	1,813,785	0	
SWEDEN	SEK 40,000,000	5,401,602	5,401,602	0	
SWITZERLAND	CHF 2,000,000	1,626,002	1,626,002	0	

SWITZERLAND	CHF 500,000	381,666		381,666	0
UAE RED CRESCENT		13,000,000		3,900,000	9,100,000
UK	GBP 1,800,000	3,448,276		3,448,276	0
USA		20,000,000		20,000,000	0
EGYPTIAN RED CRESCENT SOCIETY			Sugar & flour (EGP335,670)	58,377	
The Church of Jesus Christ, USA			Oat cereal, clothes, blankets & medical sup	1,639,669	
NORWEGIAN REFUGEE COUNCIL			Two scoded staff for WBFO (NOK 1,027,400)	152,433	
HAND IN HAND APPEAL, SYRIA		695		695	0
PRIVATE CONTRIBUTIONS		60,315		60,315	0
TOTAL		108,487,928		2,630,664	77,586,138
					30,901,790

TOTAL CASH & IN-KIND	111,118,592
PERCENTAGE OF TOTAL REQUESTED	#REF!

TOTAL REQUESTED:
Gaza appeal
West Bank appeal
Total Gaza & WB appeals

N.B.: 1- Outstanding amounts in local currency are converted to US Dollars at the Januar2007 UN exchange rates

**PLEDGES TOWARD THE NINTH EMERGENCY APPEAL (including the Beit Hanoun Flash Appeal)**

(January - December 2006)

**GAZA AND WEST BANK**

DONOR	CONFIRMED		RECEIVED	OUTSTANDING
	CASH		US Dollar	US Dollar
	Local Currency	US Dollar		
AUSTRALIA	AUD 3,750,000	2,768,625	2,768,625	0
AUSTRIA	EUR 750,000	931,677	931,677	0
AUSTRIA	EUR 200,000	255,102	255,102	0
AUSTRIA	EUR 200,000	263,505	263,505	0
BELGIUM	EUR 1,000,000	1,317,511	1,317,511	0
CANADA	CAD 4,000,000	3,448,276	3,448,276	0
CANADA	CAD 4,000,000	3,603,604	3,603,604	0
DENMARK	DKK 7,000,000	1,198,630	1,198,630	0
DENMARK	DKK 7,000,000	1,196,581	1,196,581	0
ECHO	EUR 4,370,000	5,756,061	4,606,061	1,150,000
ECHO	EUR 3,000,000	3,850,698	3,061,224	789,474
ECHO	EUR 6,000,000	7,685,817	6,106,870	1,578,947
ECHO	EUR 8,000,000	10,227,090	8,121,827	2,105,263
ECHO	EUR 750,000	987,882	790,514	197,368
FINLAND	EUR 1,600,000	2,040,816	2,040,816	0
FRANCE	EUR 500,000	636,132	636,132	0
FRANCE	EUR 89,948	118,509	118,509	0
GERMANY	EUR 1,433,458	1,823,738	1,823,738	0
GERMANY	EUR 500,000	658,761	658,761	0
Human Security Trust Fund/UN		1,326,620	1,326,620	0
IRELAND	EUR 500,000	637,755	637,755	0
JAPAN		1,943,345	1,943,345	0
JAPAN		521,838	521,838	0
JAPAN		1,188,625	1,188,625	0
KUWAIT		999,958	999,958	0
LUXEMBOURG	EUR 200,000	241,838	241,838	0
NETHERLANDS		2,410,000	2,410,000	0
NEW ZEALAND	NZD 750,000	497,400	497,400	0
NORWAY	NOK 24,000,000	3,636,364	3,636,364	0
NORWAY	NOK 10,000,000	1,589,825	1,589,825	0
NORWAY	NOK 32,000,000	5,177,994	5,177,994	0
SPAIN	EUR 1,300,000	1,633,166	1,633,166	0
SPAIN	EUR 700,000	892,857	892,857	0
SPAIN (CATALONIA)	EUR 100,000	127,211	127,211	0
SPAIN (VALENCIA)	EUR 173,677	228,823	228,823	0
SPAIN (BASQUE)	EUR 147,467	194,291	194,291	0
SPAIN (COUNCIL OF TEULADA)	EUR 1,000	1,318	1,318	0
SWEDEN	SEK 85,000,000	11,552,657	11,552,657	0
SWITZERLAND	CHF 2,000,000	1,652,879	1,652,879	0
SWITZERLAND	CHF 2,000,000	1,612,890	1,612,890	0
SWITZERLAND	CHF 500,000	413,209	413,209	0
USA *		50,850,000	50,850,000	0
TURKEY			Food Commodities 1,051,880	0
TURKEY		200,000		200,000
EGYPTIAN RED CRESCENT			Food Commodities (EGP 3,905,000) 681,501	
JUFFALI FOUNDATION		145,000	99,960	45,040
UNRWA SPANISH COMMITTEE	EUR 3,000	3,846	3,846	0
UNRWA FRIENDS ASSOCIATION INC., USA		5,016	5,016	0
JUHAYNA FOR INDUSTRIES			Liquid Full Cream Milk 200,522	
PRIVATE CONTRIBUTIONS (Syria)		965	965	0
PRIVATE CONTRIBUTIONS		75,000	75,000	0
AREA STAFF UNION HQ(AMMAN)	JOD 4,50,0967	5,722	5,722	0
CENTRAL EMERGENCY RESPONSE FUND (CERF)		2,328,962		2,328,962
UAE RED CRESCENT SOCIETY		2,280,915		2,280,915
<b>TOTAL CONFIRMED PLEDGES</b>		<b>143,145,304</b>	<b>1,933,903</b>	<b>132,669,335</b>
				<b>10,475,969</b>
<b>TOTAL CASH &amp; IN-KIND - CONFIRMED</b>			<b>145,079,207</b>	
<b>PERCENTAGE OF TOTAL REQUESTED</b>			<b>#REF!</b>	

\* In addition, the amount of US\$ 2,020,454 representing free balances from previous appeals was transferred to this Appeal.

N.B.: Outstanding amounts in local currency are converted to US Dollars at the January 2007 UN exchange rates.

TOTAL REQUESTED (Revised requirements):  
 Gaza appeal  
 West Bank appeal  
 HQ  
 Beit Hanoun Flash Appeal  
 Total Gaza & WB appeal

**UNRWA Emergency Appeal**  
**Expenditure Report, as at 31 December 2006**  
**(Includes 2006 emergency appeal - January to December)**  
**US\$**

Budget Line	Expenditure Item	Gaza				W/Bank				Total			
		Allotment A	Expenditure B	Commitment C	Impl rate =(B+C)/A	Allotment A	Expenditure B	Commitment C	Impl rate =(B+C)/A	Allotment A	Expenditure B	Commitment C	Impl rate =(B+C)/A
1	Employment Creation	15,161,134	15,135,517	-	100%	24,725,817	9,183,063	8,262,433	71%	39,886,951	24,318,580	8,262,433	82%
2	Food Aid	30,428,454	26,138,434	570,818	88%	14,590,821	10,054,579	145,181	0%	45,019,275	36,193,013	715,999	82%
3	Relief & Social Assistance	5,298,428	4,784,417	21,475	91%	10,948,519	6,757,583	766,620	0%	16,246,947	11,542,000	788,095	76%
4	Shelter Repair & Reconstruction	920,147	886,753	-	96%	-	-	-	0%	920,147	886,753	-	96%
5	Emergency Health	1,716,238	1,367,589	329,541	0%	1,360,686	508,665	333,375	0%	3,076,924	1,876,254	662,916	83%
6	Emergency Education	9,113,808	9,105,879	-	0%	568,023	568,023	-	100%	9,681,831	9,673,902	-	100%
7	Monitoring & Reporting Services	6,798,378	1,776,128	838,506	38%	2,318,431	832,770	91,373	0%	9,116,809	2,608,898	929,879	39%
8	Community Relief Operations	-	-	-	0%	225,380	217,990	1,366	97%	225,380	217,990	1,366	97%
9	Other Expenditures	318,034	89,122	-	28%	-	-	-	0%	318,034	89,122	-	28%
10	Programme Support Costs	7,057,509	7,057,509	-	100%	6,413,099	6,413,099	-	100%	13,470,608	13,470,608	-	100%
<b>Grand Total</b>		<b>76,812,130</b>	<b>66,341,348</b>	<b>1,760,340</b>	<b>89%</b>	<b>61,150,776</b>	<b>34,535,772</b>	<b>9,600,348</b>	<b>72%</b>	<b>137,962,906</b>	<b>100,877,120</b>	<b>11,360,688</b>	<b>81%</b>

- 1 Includes short-term employment creation, job experience programme, construction of drainage channels and camp pathways, maintenance of schools and health centres, classroom/school construction, road repair and maintenance, shelter rehabilitation
- 2 Includes commodities (including packaging and distribution) and food subsidies.
- 3 Includes cash assistance for families in extreme crisis
- 4 Includes rehousing projects and reconstruction of shelters which were demolished and normal shelter rehabilitation projects
- 5 Includes additional staffing cost for health centres, emergency hospitalisation, additional medical supplies and equipment, and mobile medical teams
- 6 Includes compensatory education activities, and distance learning
- 7 Includes equipment for the OSO programme, and other emergency operations support
- 8 Includes youth activities, psychological counselling, and vocational training
- 9 Includes expenditure at Gaza and Amman Headquarters



**UNRWA Emergency Appeal**  
**Expenditure Report, as at 31 December 2006**  
**(Includes 2005 emergency appeal- January to December)**  
**US\$**

Budget Line	Expenditure Item	Gaza				W/Bank				Total			
		Allotment A	Expenditure B	Commitment C	Impl rate =(B+C)/A	Allotment A	Expenditure B	Commitment C	Impl rate =(B+C)/A	Allotment A	Expenditure B	Commitment C	Impl rate =(B+C)/A
1	Employment Creation	12,973,736	12,954,971	18,751	100%	9,123,244	8,068,240	959,475	99%	22,096,980	21,023,211	978,226	100%
2	Food Aid	15,322,439	15,185,231	21,054	99%	7,393,284	7,308,131	-	99%	22,715,723	22,493,362	21,054	99%
3	Relief & Social Assistance	6,404,940	6,389,595	343	100%	2,526,436	2,494,232	-	0%	8,931,376	8,883,827	343	99%
4	Shelter Repair & Reconstruction	28,229,175	12,309,265	15,351,475	98%	-	-	-	0%	28,229,175	12,309,265	15,351,475	98%
5	Emergency Health	-	-	-	0%	265,939	174,836	-	0%	265,939	174,836	-	66%
6	Monitoring & Reporting Services	513,291	458,601	5,806	90%	242,133	187,523	14,962	0%	755,424	646,124	20,768	88%
7	Community Relief Operations	-	-	-	0%	213,484	213,483	-	100%	213,484	213,483	-	100%
8	Other Expenditures	131,200	131,200	-	100%	-	-	-	0%	131,200	131,200	-	100%
9	Programme Support Costs	4,448,115	4,448,115	-	100%	2,095,460	2,095,460	-	100%	6,543,575	6,543,575	-	100%
<b>Grand Total</b>		<b>68,022,896</b>	<b>51,876,978</b>	<b>15,397,429</b>	<b>99%</b>	<b>21,859,980</b>	<b>20,541,905</b>	<b>974,437</b>	<b>98%</b>	<b>89,882,876</b>	<b>72,418,883</b>	<b>16,371,866</b>	<b>99%</b>

- 1 Includes short-term employment creation, job experience programme, construction of drainage channels and camp pathways, maintenance of schools and health centres, classroom/school construction, road repair and maintenance, shelter rehabilitation
- 2 Includes commodities (including packaging and distribution) and food subsidies.
- 3 Includes cash assistance for families in extreme crisis
- 4 Includes rehousing projects and reconstruction of shelters which were demolished and normal shelter rehabilitation projects
- 5 Includes additional staffing cost for health centres, emergency hospitalisation, additional medical supplies and equipment, and mobile medical teams
- 6 Includes equipment for the OSO programme, and other emergency operations support
- 7 Includes youth activities, psychological counselling, and vocational training
- 8 Includes expenditure at Gaza and Amman Headquarters

## UNRWA Emergency Appeal

Expenditure Report, as at 31 December 2006  
(Includes 2004 emergency appeal- January to December)  
US\$

Budget Line	Expenditure Item	Gaza				W/Bank				Total			
		Allotment A	Expenditure B	Commitment C	Impl rate =(B+C)/A	Allotment A	Expenditure B	Commitment C	Impl rate =(B+C)/A	Allotment A	Expenditure B	Commitment C	Impl rate =(B+C)/A
1	Employment Creation	19,657,111	19,591,380	-	100%	6,652,268	6,302,783	101,342	96%	26,309,379	25,894,163	101,342	99%
2	Food Aid	21,258,914	20,982,154	962	99%	16,416,191	16,312,051	803	99%	37,675,105	37,294,205	1,765	99%
3	Relief & Social Assistance	12,275,020	12,275,020	-	100%	7,561,062	7,118,722	-	94%	19,836,082	19,393,742	-	98%
4	Shelter Repair & Reconstruction	6,841,401	5,950,364	650,429	96%	900,758	900,755	-	0%	7,742,159	6,851,119	650,429	97%
5	Emergency Health	1,153,345	1,153,325	-	100%	1,297,698	1,271,105	7,719	99%	2,451,043	2,424,430	7,719	99%
6	Emergency Education	1,161,535	1,088,200	73,246	100%	363,593	355,740	-	98%	1,525,128	1,443,940	73,246	99%
7	Add. Logistics, Monitor. & Report.	1,334,515	1,329,873	-	100%	2,912,917	1,439,032	92,879	53%	4,247,432	2,768,905	92,879	67%
8	Community Relief Operations	-	-	-	0%	313,541	312,142	-	100%	313,541	312,142	-	100%
9	Other Expenditures	227,859	198,485	-	87%	-	-	-	0%	227,859	198,485	-	87%
10	Programme Support Costs	6,759,622	6,759,622	-	100%	3,962,537	3,962,537	-	100%	10,722,159	10,722,159	-	100%
<b>Grand Total</b>		<b>70,669,322</b>	<b>69,328,423</b>	<b>724,637</b>	<b>99%</b>	<b>40,380,565</b>	<b>37,974,867</b>	<b>202,743</b>	<b>95%</b>	<b>111,049,887</b>	<b>107,303,290</b>	<b>927,380</b>	<b>97%</b>

- 1 Includes short-term employment creation, job experience programme, construction of drainage channels and camp pathways, maintenance of schools and health centres, classroom/school construction, road repair and maintenance, shelter rehabilitation
- 2 Includes commodities (including packaging and distribution) and food subsidies.
- 3 Includes cash assistance for families in extreme crisis
- 4 Includes rehousing projects and reconstruction of shelters which were demolished and normal shelter rehabilitation projects
- 5 Includes additional staffing cost for health centres, emergency hospitalisation, additional medical supplies and equipment, and mobile medical teams
- 6 Includes compensatory education activities, and distance learning
- 7 Includes equipment for the OSO programme, and other emergency operations support
- 8 Includes youth activities, psychological counselling, and vocational training
- 9 Includes expenditure at Gaza and Amman Headquarters

## UNRWA Emergency Appeal

Expenditure Report, as at 31 December 2006  
(Includes 2003 emergency appeals - January to December)  
US\$

Budget Line	Expenditure Item	Gaza				W/Bank				Total			
		Allotment A	Expenditure B	Commitment C	Impl rate =(B+C)/A	Allotment A	Expenditure B	Commitment C	Impl rate =(B+C)/A	Allotment A	Expenditure B	Commitment C	Impl rate =(B+C)/A
1	Employment Creation	17,732,254	17,730,421	-	100%	9,472,519	9,453,563	-	100%	27,204,773	27,183,984	-	100%
2	Food Aid	20,639,428	20,638,953	-	100%	16,917,374	16,856,887	-	100%	37,556,802	37,495,840	-	100%
3	Relief & Social Assistance	3,382,401	3,382,401	-	100%	2,930,146	2,930,146	-	100%	6,312,547	6,312,547	-	100%
4	Shelter Repair & Reconstruction	6,055,072	6,055,068	-	100%	875,719	875,719	-	100%	6,930,791	6,930,787	-	100%
5	Emergency Health	934,865	934,864	-	100%	1,577,379	1,570,537	372	100%	2,512,244	2,505,401	372	100%
6	Emergency Education	970,309	970,297	-	100%	148,318	145,783	2,000	100%	1,118,627	1,116,080	2,000	100%
7	Add. Logistics, Monitor. & Report.	789,877	789,872	-	100%	812,047	809,776	-	100%	1,601,924	1,599,648	-	100%
8	Community Relief Operations	-	-	-	0%	432,726	322,663	1,376	75%	432,726	322,663	1,376	75%
9	Other Expenditures	142,296	142,296	-	0%	-	-	-	0%	142,296	142,296	-	0%
10	Programme Support Costs	5,521,584	5,521,584	-	100%	3,571,603	3,571,603	-	100%	9,093,187	9,093,187	-	100%
<b>Grand Total</b>		<b>56,168,086</b>	<b>56,165,756</b>	<b>-</b>	<b>100%</b>	<b>36,737,831</b>	<b>36,536,677</b>	<b>3,748</b>	<b>99%</b>	<b>92,905,917</b>	<b>92,702,433</b>	<b>3,748</b>	<b>100%</b>

- 1 Includes short-term employment creation, job experience programme, construction of drainage channels and camp pathways, maintenance of schools and health centres, classroom/school construction, road repair and maintenance, shelter rehabilitation
- 2 Includes commodities (including packaging and distribution) and food subsidies.
- 3 Includes cash assistance for families in extreme crisis
- 4 Includes rehousing projects and reconstruction of shelters which were demolished and normal shelter rehabilitation projects
- 5 Includes additional staffing cost for health centres, emergency hospitalisation, additional medical supplies and equipment, and mobile medical teams
- 6 Includes compensatory education activities, and distance learning
- 7 Includes equipment for the OSO programme, and other emergency operations support
- 8 Includes youth activities, psychological counselling, and vocational training
- 9 Includes expenditure at Gaza and Amman Headquarters