

Annual Statistical Report on Procurement

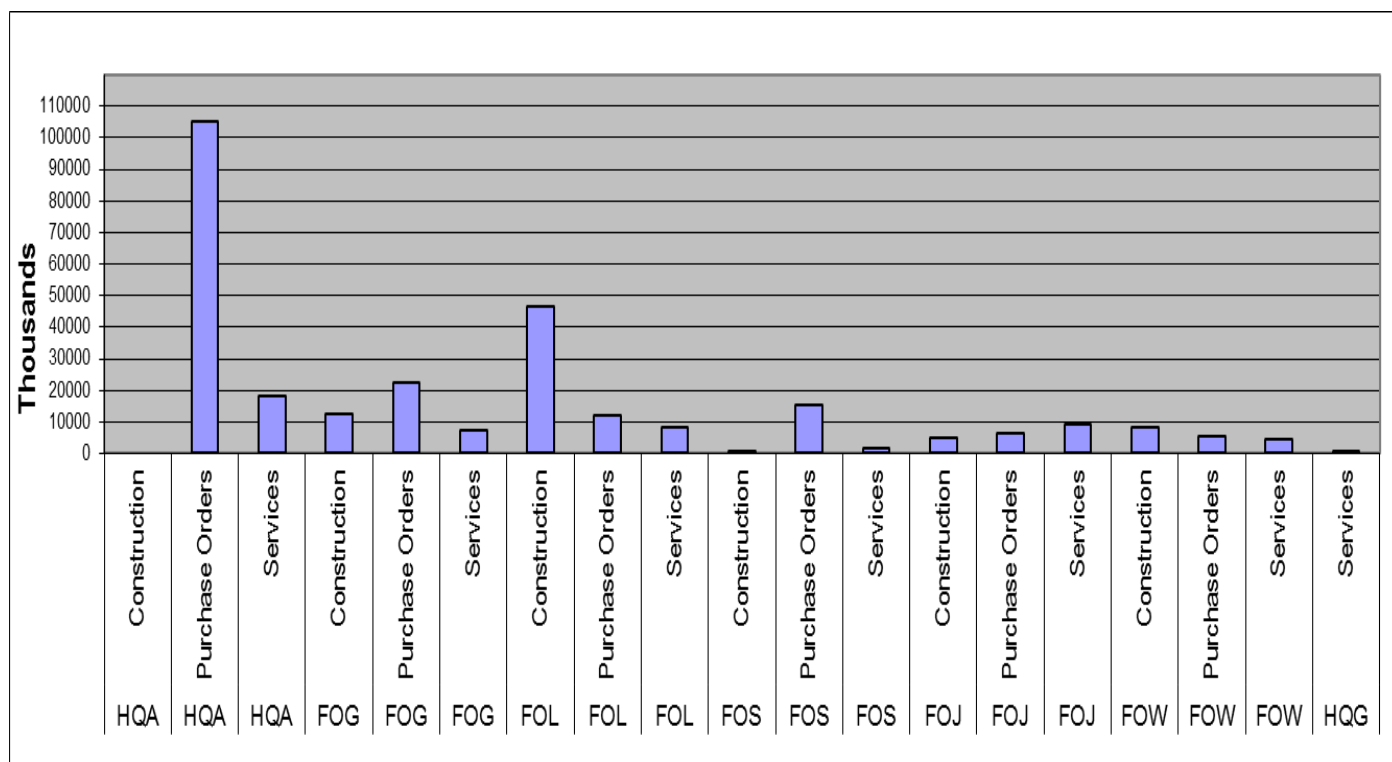
2013

Analysis and Development Section (ADS)

UNRWA Procurement Statistics 2013

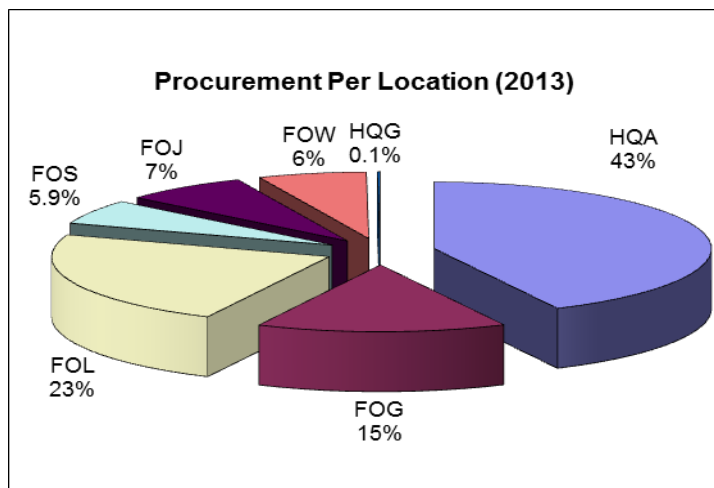
1. Breakdown of Procurement per Contracts Type and Issuing Locations

ID	Location	Category	Value (US \$)	% from same category	Proportion	Count of Contracts	Proportion
0	HQA	Construction	0	0.00%	0.00%	0	0.00%
0	HQA	Purchase Orders	105,383,430	62.97%	36.40%	670	7.90%
0	HQA	Services	18,183,282	36.51%	6.28%	514	6.06%
2	FOG	Construction	12,360,950	17.08%	4.27%	24	0.28%
2	FOG	Purchase Orders	22,354,178	13.36%	7.72%	1532	18.06%
2	FOG	Services	7,304,312	14.66%	2.52%	259	3.05%
3	FOL	Construction	46,639,582	64.46%	16.11%	32	0.38%
3	FOL	Purchase Orders	12,139,927	7.25%	4.19%	1208	14.24%
3	FOL	Services	8,191,242	16.45%	2.83%	652	7.69%
4	FOS	Construction	156,049	0.22%	0.05%	3	0.04%
4	FOS	Purchase Orders	15,378,015	9.19%	5.31%	638	7.52%
4	FOS	Services	1,695,715	3.40%	0.59%	347	4.09%
5	FOJ	Construction	5,144,287	7.11%	1.78%	53	0.62%
5	FOJ	Purchase Orders	6,537,368	3.91%	2.26%	787	9.28%
5	FOJ	Services	9,356,135	18.78%	3.23%	205	2.42%
6	FOW	Construction	8,058,166	11.14%	2.78%	15	0.18%
6	FOW	Purchase Orders	5,563,783	3.32%	1.92%	925	10.91%
6	FOW	Services	4,654,775	9.35%	1.61%	574	6.77%
7	HQG	Services	422,337	0.85%	0.15%	44	0.52%
Total Value (\$)			289,523,533	Total Count of Transactions		8482	



2. Summary of Procurement Value per Issuing Location

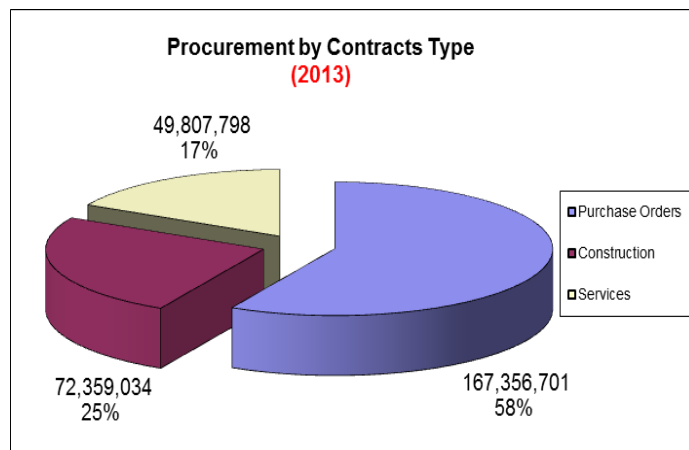
	Amount US \$	Proportion
HQA	123,566,712	43%
FOG	42,019,440	15%
FOL	66,970,751	23%
FOS	17,229,779	5.9%
FOJ	21,037,790	7%
FOW	18,276,724	6%
HQG	422,337	0.1%
	289,523,533	US Dollar



3. Comparison between 2012 and 2013 Total Procurement Volume per Contracts Type

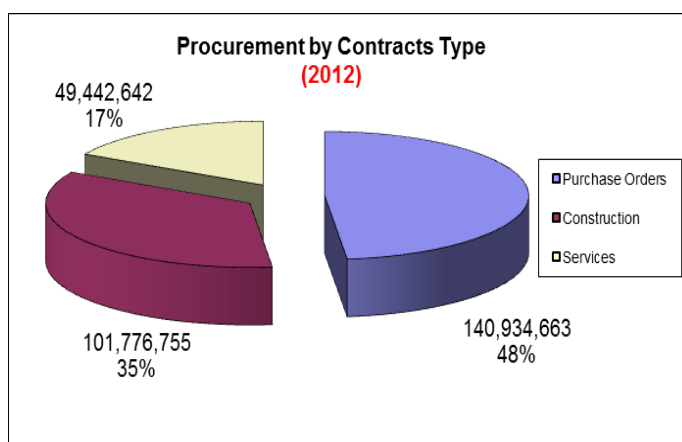
2013

	Total	Proportion	Count	Proportion
Purchase Orders	167,356,701	58%	5760	68%
Construction	72,359,034	25%	127	1%
Services	49,807,798	17%	2595	31%
	289,523,533	100%	8482	100%



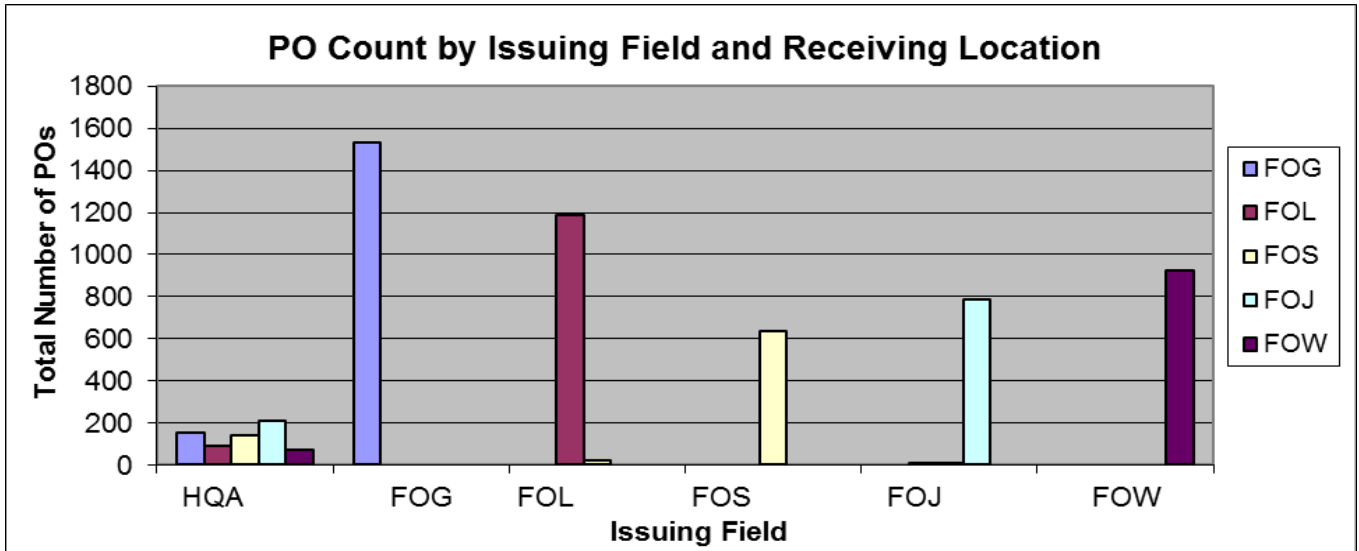
2012

	Total	Proportion	Count	Proportion
Purchase Orders	140,934,663	48%	5238	68%
Construction	101,776,755	35%	164	2%
Services	49,442,642	17%	2315	30%
	292,154,060	100%	7717	100%



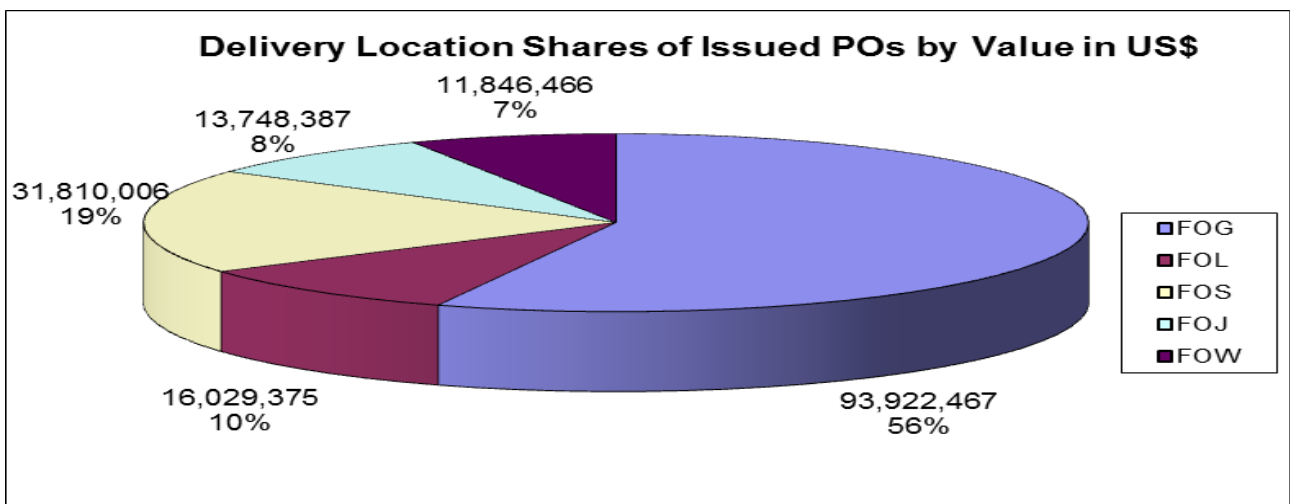
4. Purchase Order Count by Destination

		Delivery Location					Totals
		FOG	FOL	FOS	FOJ	FOW	
PO Issuing Field	HQA	153	90	143	211	73	670
	FOG	1532					1532
	FOL		1188	20			1208
	FOS			638			638
	FOJ		1	1	785		787
	FOW					925	925
	Totals		1685	1279	802	996	998

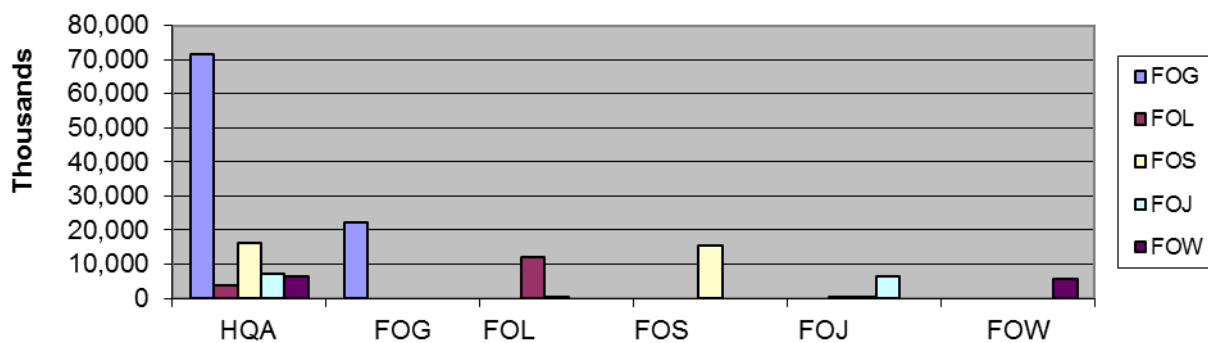


5. Purchase Order Dollar Values by Destination

		Delivery Location					Totals \$
		FOG	FOL	FOS	FOJ	FOW	
PO issuing field	HQA	71,568,289	3,896,730	16,364,647	7,271,081	6,282,683	105,383,430
	FOG	22,354,178					22,354,178
	FOL		12,077,553	62,374			12,139,927
	FOS			15,378,015			15,378,015
	FOJ		55,092	4,970	6,477,306		6,537,368
	FOW					5,563,783	5,563,783
	Totals \$		93,922,467	16,029,375	31,810,006	13,748,387	11,846,466



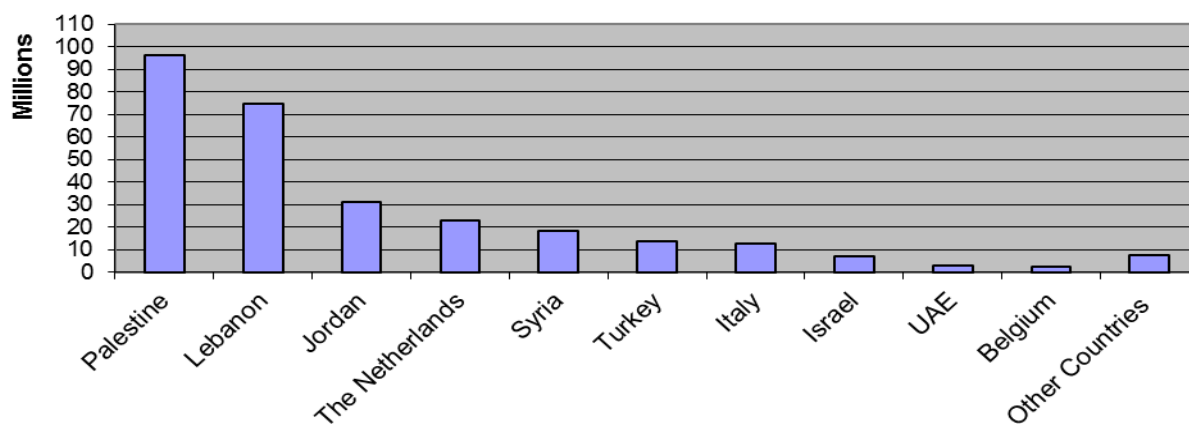
PO Total Value by Issuing Field and Delivery Location



6. Procurement Top 10 Countries of Vendors

Country	Amount in \$	No. of Contracts
Palestine	96,532,685	3,060
Lebanon	74,673,421	1,892
Jordan	31,308,244	1,575
The Netherlands	22,841,413	41
Syria	18,244,032	969
Turkey	13,519,229	91
Italy	12,443,463	47
Israel	7,019,111	380
UAE	2,848,488	58
Belgium	2,429,140	13
Other Countries	7,664,307	356
	289,523,533	8,482

Procurement Volume by Vendors' Countries \$



**7. Procurement (Goods, Services & Construction) per Suppliers/Contractors Country of Origin
(Full List)**

8. Analysis by Threshold of Contracts for Goods, Services and Construction

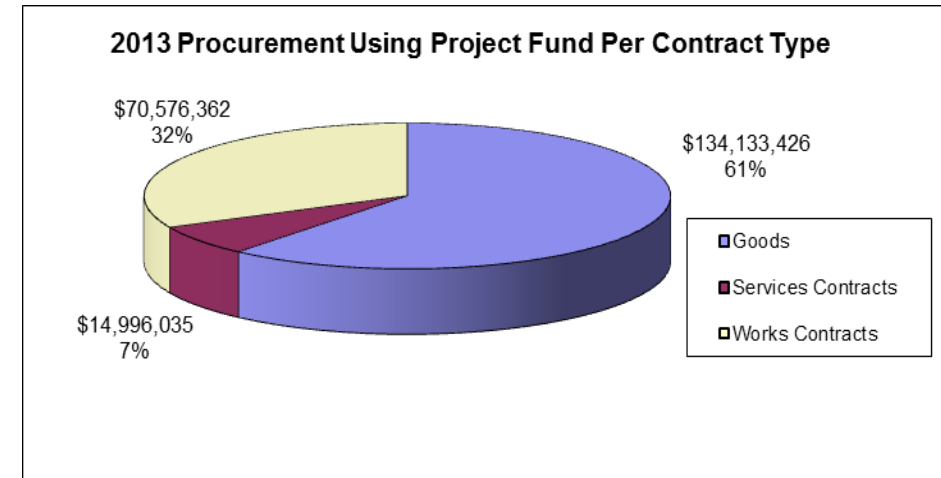
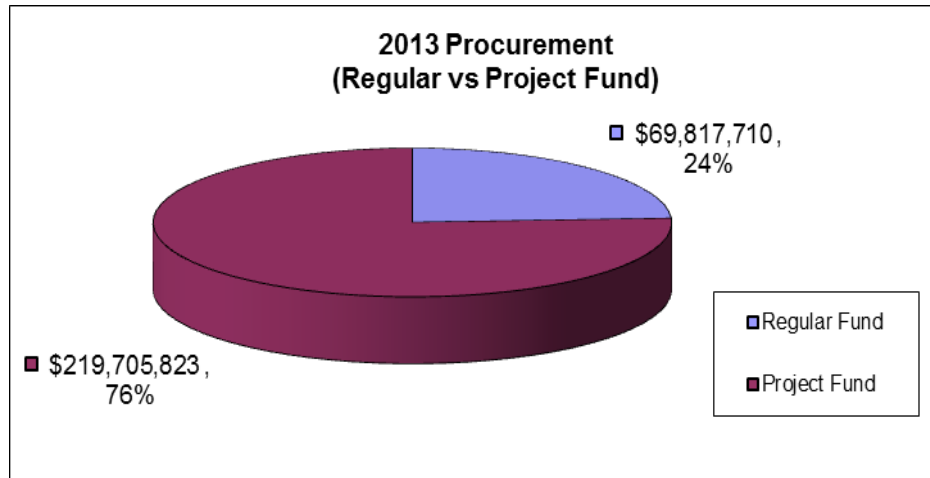
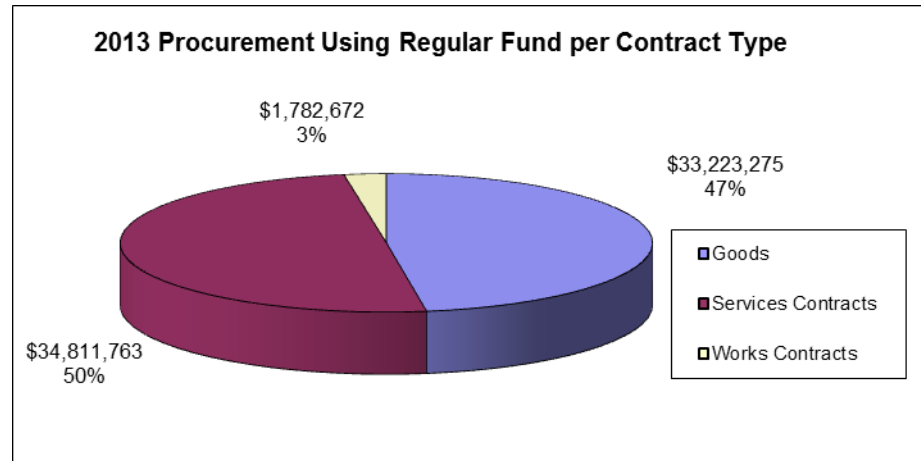
Purchase Orders									
		HQA	FOG	FOL	FOS	FOJ	FOW	Totals	%
>\$1m	No. of Contracts	38	1		1	1		41	0.7%
	Value	56,729,695	1,071,877		1,176,262	2,002,884		60,980,718	36.4%
500k-1m	No. of Contracts	26	2	2				30	0.5%
	Value	18,636,632	1,441,172	1,264,810				21,342,614	12.8%
100-500k	No. of Contracts	91	54	13	38	6	3	205	3.6%
	Value	20,592,689	9,915,145	2,614,420	7,830,253	1,083,343	393,336	42,429,186	25.4%
10-100k	No. of Contracts	224	249	225	159	89	115	1,061	18.4%
	Value	8,392,203	7,421,021	6,148,027	5,220,721	1,891,233	2,872,465	31,945,670	19.0%
<10k	No. of Contracts	291	1,226	968	440	691	807	4,423	76.8%
	Value	1,032,211	2,504,963	2,112,670	1,150,779	1,559,908	2,297,982	10,658,513	6.4%
Contract Count		670	1,532	1,208	638	787	925	5,760	
Value \$		105,383,430	22,354,178	12,139,927	15,378,015	6,537,368	5,563,783	167,356,701	

Service Contracts										
		HQA	FOG	FOL	FOS	FOJ	FOW	HQG	Totals	%
>\$1m	No. of Contracts	3					1		4	0.2%
	Value	11,285,423					1,287,541		12,572,964	25.3%
500k-1m	No. of Contracts	2	2			2			6	0.2%
	Value	1,104,485	1,486,601			1,016,703			3,607,789	7.2%
100-500k	No. of Contracts	12	15	17	3	19	2	1	69	2.7%
	Value	2,153,818	2,830,672	4,636,365	408,883	7,242,167	208,696	299,783	17,780,384	35.7%
10-100k	No. of Contracts	86	70	86	28	20	70	2	362	13.9%
	Value	2,363,668	2,465,501	2,293,976	613,968	703,144	1,832,011	33,260	10,305,528	20.7%
<10k	No. of Contracts	411	172	549	316	164	501	41	2,154	83.0%
	Value	1,275,888	521,538	1,260,901	672,864	394,121	1,326,527	89,294	5,541,133	11.1%
Contract Count		514	259	652	347	205	574	44	2595	
Value \$		18,183,282	7,304,312	8,191,242	1,695,715	9,356,135	4,654,775	422,337	49,807,798	

Construction and Maintenance Contracts									
		FOG	FOL	FOS	FOJ	FOW	Totals	%	
>\$1m	No. of Contracts	9	11		1	4	25	19.7%	
	Value	11,888,792	43,414,870		1,545,080	5,781,445	62,630,187	86.5%	
500k-1m	No. of Contracts				1	1	2	1.6%	
	Value				568,579	503,302	1,071,881	1.5%	
100-500k	No. of Contracts	1	10	1	4	5	21	16.5%	
	Value	142,160	2,432,357	122,172	896,012	1,663,052	5,255,753	7.2%	
10-100k	No. of Contracts	8	11	1	41	3	64	50.4%	
	Value	295,066	792,355	24,877	2,078,589	96,156	3,287,043	4.6%	
<10k	No. of Contracts	6		1	6	2	15	11.8%	
	Value	34,932		9,000	56,027	14,211	114,170	0.2%	
Contract Count		24	32	3	53	15	127		
Value \$		12,360,950	46,639,582	156,049	5,144,287	8,058,166	72,359,034		

9. Procurement per Type of Fund

Contract Type	Procurement in 2013			
	Regular Fund	%	Project Fund	%
Goods	\$33,223,275	47%	\$134,133,426	61%
Services Contracts	\$34,811,763	50%	\$14,996,035	7%
Works Contracts	\$1,782,672	3%	\$70,576,362	32%
	\$69,817,710	24%	\$219,705,823	76%



10. Purchase of Goods – Items listed based on UNCCS main group and ranked by the highest dollar value

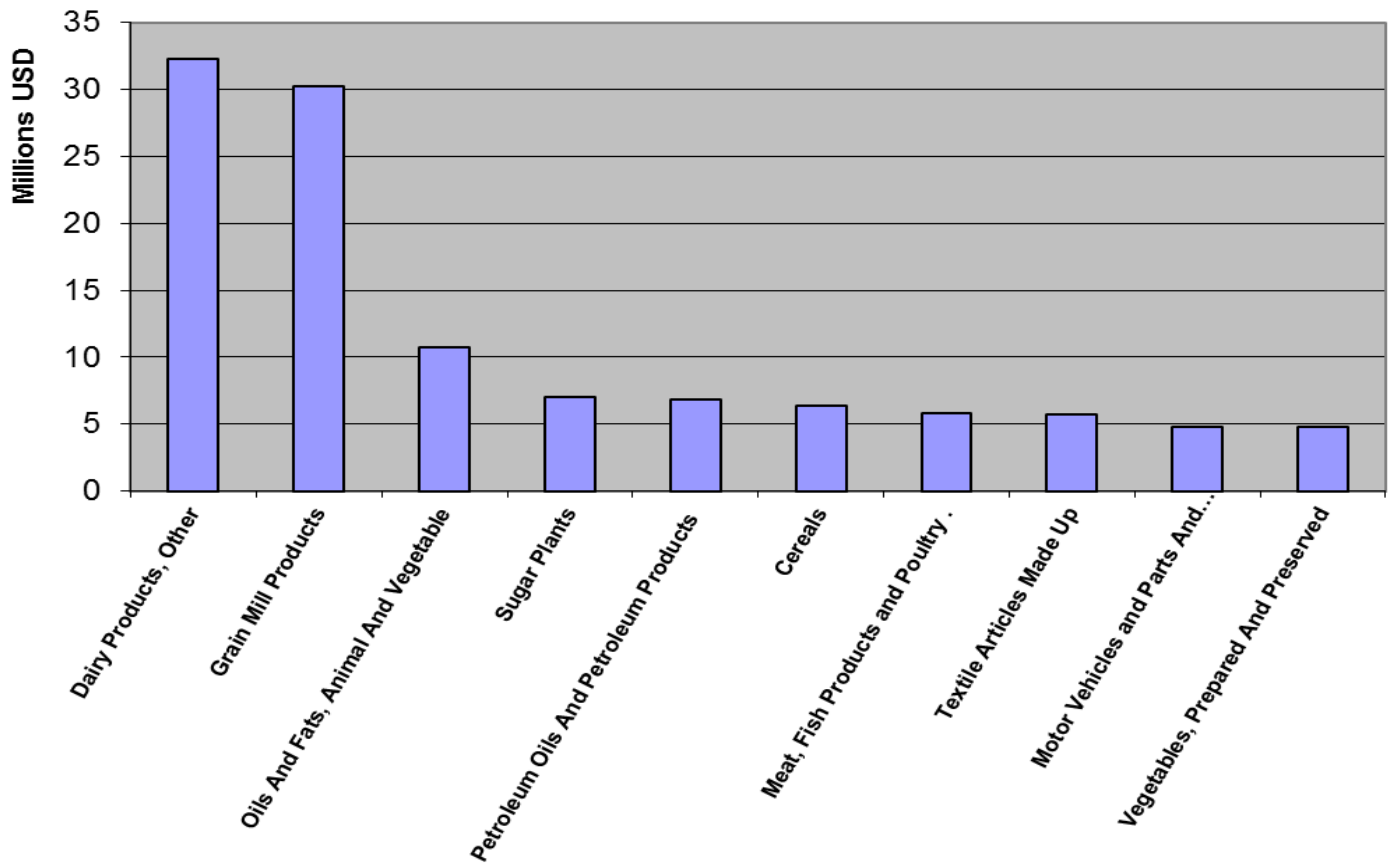
UNCCS	Description	Total
229000	Dairy Products, Other	32,316,897
231000	Grain Mill Products	30,277,617
216000	Oils And Fats, Animal And Vegetable	10,765,059
018000	Sugar Plants	7,003,902
333000	Petroleum Oils And Petroleum Products	6,827,801
011000	Cereals	6,408,197
211000	Meat, Fish Products and Poultry.	5,782,666
271000	Textile Articles Made Up	5,720,521
491000	Motor Vehicles and Parts And Accessories Thereof	4,837,913
213000	Vegetables, Prepared And Preserved	4,810,945
322000	Books, Broachers And Leaflets, Maps And Music	4,084,829
012000	Vegetables.	4,071,651
452000	Processing Units For Units For EDP And Accessories And Parts Thereof	3,786,869
381000	Furniture	3,421,811
239000	Food Products N.E.C.	3,221,490
352000	Anthelmintics, Antifilarials, Antioch's Tosomals, Antibacterialsetc.	2,611,154
362000	Soap, Cleaning Preparations , Perfumes And Toilet Preparations	2,546,867
481000	Medical And Surgical Equipment And Orthopedic Appliances	2,185,819
355000	Drugs Affecting the Blood And Cardiovascular Blood Products , Plasma Substitutes	2,017,095
320000	Pulp, Paper And Paperboard	1,572,589
234000	Bakery Products	1,097,083
237000	Pasta	1,024,378
351000	Anesthetics, Analgesics, Antiallergics, Antidotes, Antiepileptic's	998,392
356000	Dermatological, Anti-Infective Ophthalmic And Gastrointestinal Drugs etc.	929,694
439000	General Purpose Machinery, Other And Parts Thereof	891,796
357000	Hormones , Contraceptives , Vitamins And Minerals	886,278
454000	Input/output Units For EDP, Accessories And Parts Thereof	830,398
389000	Manufactured Articles , Other N.E.C.	806,301
458000	Software, Computer, Including Manuals	758,000
461000	Electric Motors , Generators And Transformers, And Parts Thereof	747,807
484000	Laboratory Equipment	686,873
451000	Office And Accounting Machinery And Parts And Accessories Thereof	686,853
482000	Measuring , Checking And Testing Instruments And Appliances	630,980
326000	Registers, Accounting Books , Note Books, And Other Stationary	565,408
429000	Metal Products , fabricated , Other	530,916
361000	Paints And Varnishes And Related Products , Ink etc.	521,136
358000	Muscle Relaxants , Ophthalmological Preparations etc.	478,978
282000	Clothing	437,009
387000	Prefabricated Buildings	407,713
215000	Fruit And Nuts, Prepared Or Preserved	403,442
341000	Chemicals, Organic, Basic	386,775
448000	Domestic Appliances And Parts Thereof	386,692
363000	Chemical Products N.E.C.	354,805
369000	Plastic Products N.E.C.	331,204
467000	Telecommunication Equipment	328,759
388000	Security And Safety Equipment	325,743
013000	Fruit And Nuts	294,335
347000	Plastics In Primary Forms	289,358
384000	Sports Goods	244,984
483000	Photographic Equipment, Optical , Measuring And Testing Equipment N.E.C.	226,947
365000	Rubber Tiers And Tubes	217,518

492000	Motor Vehicle Bodies (Coach Work), Trailers And Semi-Trailers	213,332
422000	Tanks ,Reservoirs And Containers of Iron , Steel or Aluminum	211,873
442000	Machine Tools	210,546
368000	Packaging Products Of Plastics	204,213
446000	Textile Apparel And Leather Production Machinery And Parts Thereof	202,417
459000	EDP Equipment/Machinery, Other , And parts Thereof	194,197
465000	Lamps, Arc Lamps And Lighting Equipment And Parts Thereof	175,923
214000	Juices, Fruit And Vegetable	175,260
415000	Copper , Nickel , Aluminum, Lead , Zinc, Titanium And Tin Semi-Finished Products	157,694
292000	Luggage, Handbags etc., Saddlery And Harness	150,128
462000	Electricity Distribution Or Control Apparatus And Equipment And Parts Thereof	147,804
432000	Pumps, Compressors, Hydraulic And Pneumatic Power Engines , And Valves And Parts	143,686
435000	Lifting And Handling Equipment And Parts Thereof	142,080
325000	Stamps, Postcards, Greeting Cards, Pictures And Other Printed Matter	135,131
469000	Electrical Equipment, Other And Parts Thereof	126,274
279000	Textiles N.E.C.	124,132
412000	Iron And Steel Products , Rolled Drawn And Folded	120,142
474000	Projectors And Related Equipment	119,530
371000	Glass And Glass Products	119,325
366000	Rubber Products	117,020
342000	Inorganic Chemicals, Basic, N.E.C.	112,258
293000	Footwear	105,615
319000	Wood Products, Other, Articles of Cork, Plaiting materials And Straw	102,677
472000	Radio And Television Receivers , Recording , Reproducing And Amplifying Equipment	102,248
441000	Agriculture Machinery And Parts Thereof	98,120
449000	Machinery ,Special Purpose, Other And parts Thereof	88,782
471000	Television And Radio Transmitters And Parts And Accessories Thereof	80,540
353000	Antiprotozoal Drugs And Insect Repellents	77,314
266000	Fabrics, Woven Of Cotton	76,984
456000	Expendables And Accessories For Use with EDP Equipment	75,732
487000	Assistive Devices For Independent Living	74,105
345000	Chemical Products , Basic Miscellaneous	68,327
294000	Footwear, Sports	66,098
464000	Accumulators , Primary Cells And Primary Batteries And Parts Thereof	65,277
359000	Vaccines, Sera (Immunologicals) And Anti Retro Virals	64,930
444000	Mining ,Quarrying And Construction Machinery And Parts Thereof	62,210
372000	Ceramic Ware , Non Structural	51,028
263000	Yarn And Thread Yarn Of Natural Fibers	45,767
486000	Medical And Surgical Equipment , Other	44,283
385000	Games And Toys	44,151
434000	Ovens And Furnace Burners And Parts Thereof	43,453
421000	Structural Metal Products And parts Thereof	42,598
295000	Footwear, Other	39,554
354000	Antineoplastic And Immunosuppressive Drugs And Anti Parkinsonism Drugs	34,840
317000	Packing Cases, Crates, Drums, Pallets etc. Of Wood	31,066
268000	Fabrics , Special	27,171
314000	Boards And Panels	26,840
311000	Wood, Timber	25,773
433000	Bearings , Gears , Gearing And driving Elements , And Parts Thereof	24,618
235000	Sugar	24,571
367000	Plastics, Semi-manufactures Thereof	23,730
431000	Engines And Turbines And Parts Thereof	23,258
153000	Sands, Pebbles, Gravel, Broken Or Crushed Stone, Natural Bitumen, Asphalt	22,200
475000	Audio Visual Equipment , Parts And Accessories	20,523
374000	Cement, Lime , Lime And Plaster	16,688

244000	Drinks, Soft, Bottled Mineral Waters	16,525
453000	Storage Units And Storage Media For EDP	14,699
445000	Food, Beverages And Tobacco Processing Machinery And Parts Thereof	13,354
041000	Fish, fresh Or Chilled	13,312
316000	Wood For Joinery And Carpentry	11,990
466000	Electronic Components	11,955
447000	Industrial Process Machinery And Equipment	9,666
151000	Stone, Monumental Or Building	8,707
016000	Beverage And Spice Crops	8,389
350000	Pharmaceutical Products And Vaccines	8,086
015000	Plants, Flower, Fruit And Vegetable Seeds	7,822
489000	Watches And Clocks And Parts Thereof	7,424
375000	Concrete, Cement And Plaster , Articles Thereof	7,025
496000	Aircraft And Spacecraft , And Parts Thereof	6,894
323000	Newspapers, Journals And Periodicals	6,800
373000	Refractory Products And Structural Non- Refractory Clay Products	6,500
152000	Gypsum, Anhydrite, Limestone Flus, Limestone And Other Calcareous Stone	6,151
221000	Milk And Cream, Processed, In Liquid Form	5,434
291000	Leather, Tanned Or Dressed, Composition Leather	5,330
379000	Mineral Products , Non- Metallic , Other , N.E.C.	5,010
485000	Laboratory Equipment, Special Purpose, Other	4,686
272000	Carpets And Other Textile Floor Coverings	4,609
414000	Copper , Nickel , Aluminum, Alumina, Lead , Zinc And Tin , Unwrought	4,564
019000	Vegetable Materials, Raw, N.E.C.	4,486
212000	Fish, Prepared And Preserved	4,370
267000	Fabrics, Woven, Of Man-Made Filaments And Staple Fibers	4,284
014000	Oil Seeds And Oleaginous Fruit	3,999
443000	Machinery For Metallurgy And Parts Thereof	3,857
343000	Tanning Or Dyeing Extracts , Coloring Matter	3,814
411000	Iron And Steel , Basic	3,624
032000	Gums, Natural	2,874
154000	Clays	2,493
312000	Wood Shaped Along Any of Its Edges, Wood wool, Flour or Chips	2,153
423000	Steam Generators And Parts Thereof	2,137
029000	Animal Products , Other	2,114
273000	Twine, Cordage, Ropes And Articles Thereof (Including Netting)	2,077
346000	Fertilizers	2,000
264000	Yarn And Thread, Textile, Of Man-made Filaments Or Staple Fibers	1,612
344000	Mineral Products , Activated Natural etc.	1,557
161000	Minerals, Chemical And Fertilizer	1,456
383000	Musical Instruments	1,278
490000	Transport Equipment	1,022
172000	Gas - Coal Gas, Water Gas, Producer Gas And Similar Gases	986
265000	Fabrics Woven(Except Special Fabrics) Of Natural Fibers Other Than Cotton	986
260000	Textiles	791
163000	Stones, Precious And Semi-Precious, Minerals, Other	760
232000	Starches And Starch Products, Sugars And Sugar Syrups N.E.C.	563
236000	Cocoa, Chocolate And Sugar Confectionery	517
150000	Stone, Sand And Clay	500
180000	Water	496
477000	Audio Visual Equipment For use as Teaching Aid	475
335000	Petroleum Jelly , Paraffin Wax And Other Mineral Waxes	450
340000	Chemicals, Basic	415
391000	Wastes From Food And Tobacco Industry	390
162000	Salt And Pure Sodium Chloride, Sea Water	337

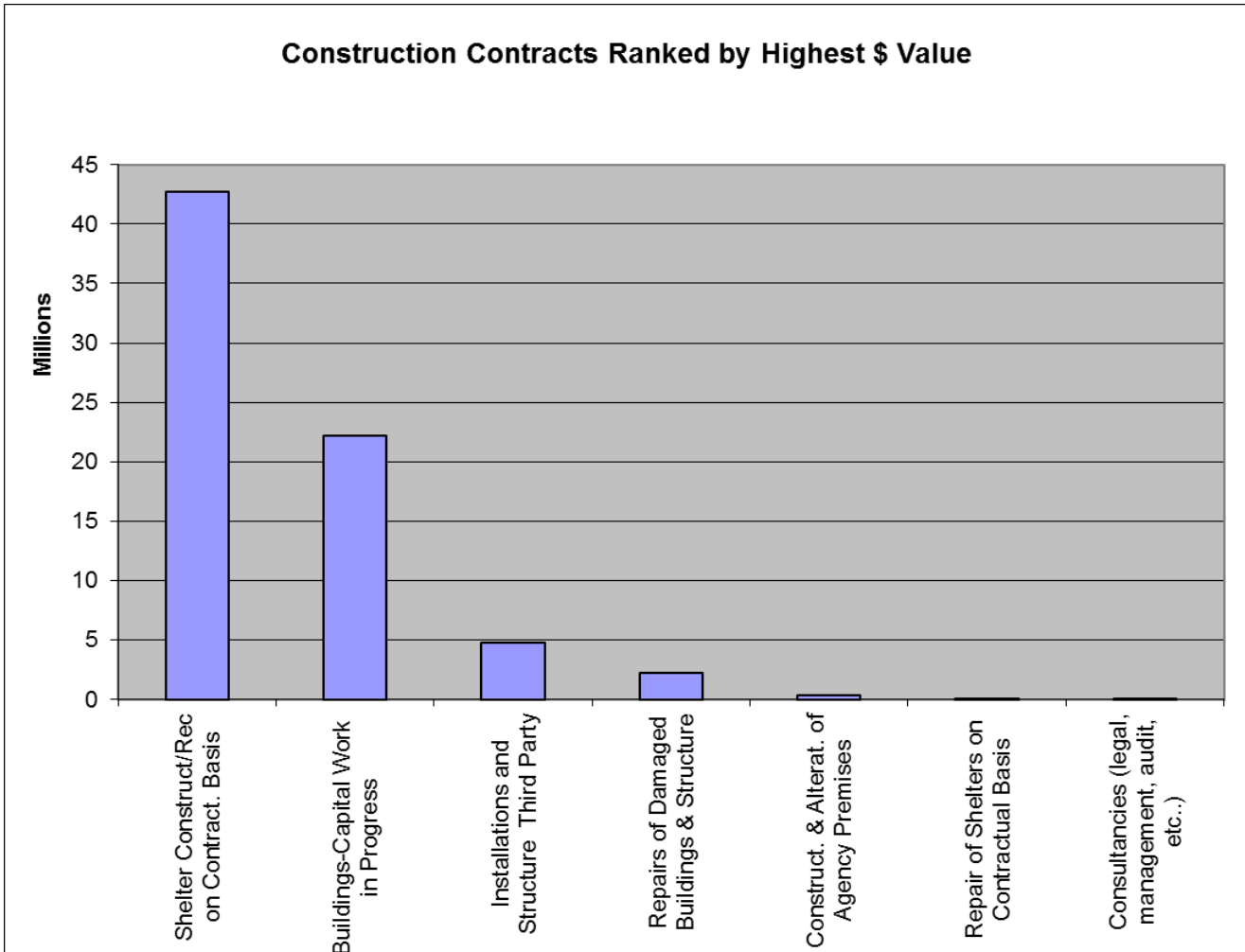
249000	Other Food Related Liquids	299
348000	Rubber In Primary Forms	136
296000	Footwear, Parts Thereof	77
281000	Fabrics, Knitted Or Crocheted	28
218000	Oil-Cake, Vegetable Waxes And Similar Residues	28
393000	Metal Waste And Scraps	15
416000	Metals , Non-Ferrous , Other And Articles Thereof	14
413000	Metals , Basic, Precious And Metals Clad With Precious Metals	11
040000	Fish And Other Fishing Products	6
		167,356,701

2013 Purchase of Goods - Top 10 Items

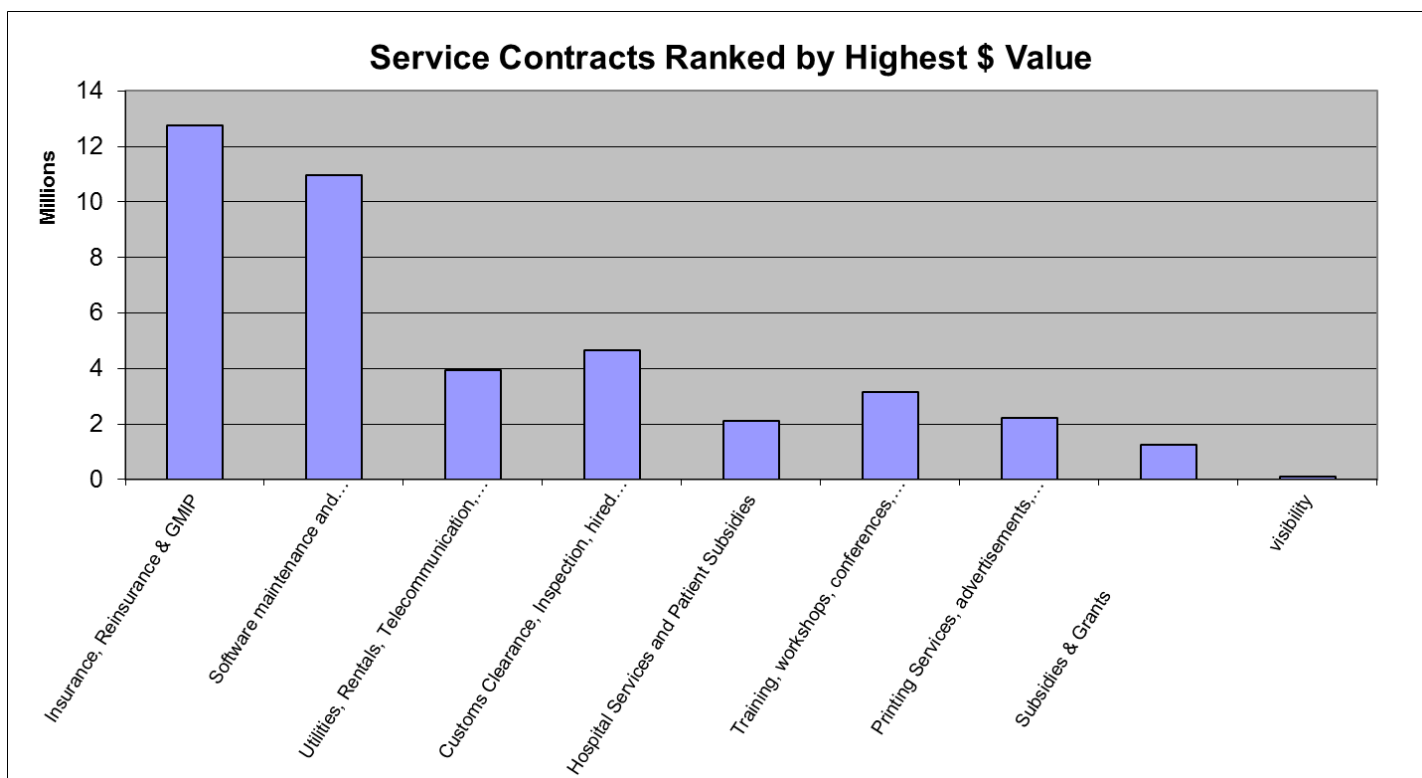


11. Construction, Works, Maintenance and Service Contracts Ranked by Highest \$ Value

Construction and Works Contracts		
	Contracts Count	Value \$
Shelter Construct/Rec on Contract. Basis	26	42,733,390
Buildings-Capital Work in Progress	47	22,186,957
Installations and Structure Third Party	14	4,768,341
Repairs of Damaged Buildings & Structure	34	2,233,651
Construct. & Alterat. of Agency Premises	3	311,921
Repair of Shelters on Contractual Basis	1	80,804
Consultancies (legal, management, audit, etc..)	2	43,970
Totals	127	72,359,034



Service Contracts		
	Contract Count	Value \$
Insurance, Reinsurance & GMIP	60	12,738,957
Software maintenance and development	80	10,954,175
Customs Clearance, Inspection, hired transport, port services	312	4,653,079
Utilities, Rentals, Telecommunication, Computer time and space segment, postal services	229	3,944,267
Training, workshops, conferences, accommodation, hotel services, travel, hospitality	673	3,158,793
Printing Services, advertisements, publications and audio visual	173	2,200,066
Hospital Services and Patient Subsidies	80	2,108,179
Subsidies & Grants	196	1,242,861
visibility	24	116,593
Totals	1827	41,116,971



Maintenance of Premises & Other Construction services		
	Contract Count	Value \$
Maintenance of Premises	302	3,716,390
Totals	302	3,716,390

Maintenance of Equipment, Outside Repairs of Vehicles and other Contractual Services		
	Contract Count	Value \$
General Maintenance of Equipment, Outside Repairs , Other Contractual Services	466	4,974,437
Totals	466	4,974,437