

UNITED NATIONS RELIEF AND WORKS AGENCY

Annual Statistical Report on Procurement

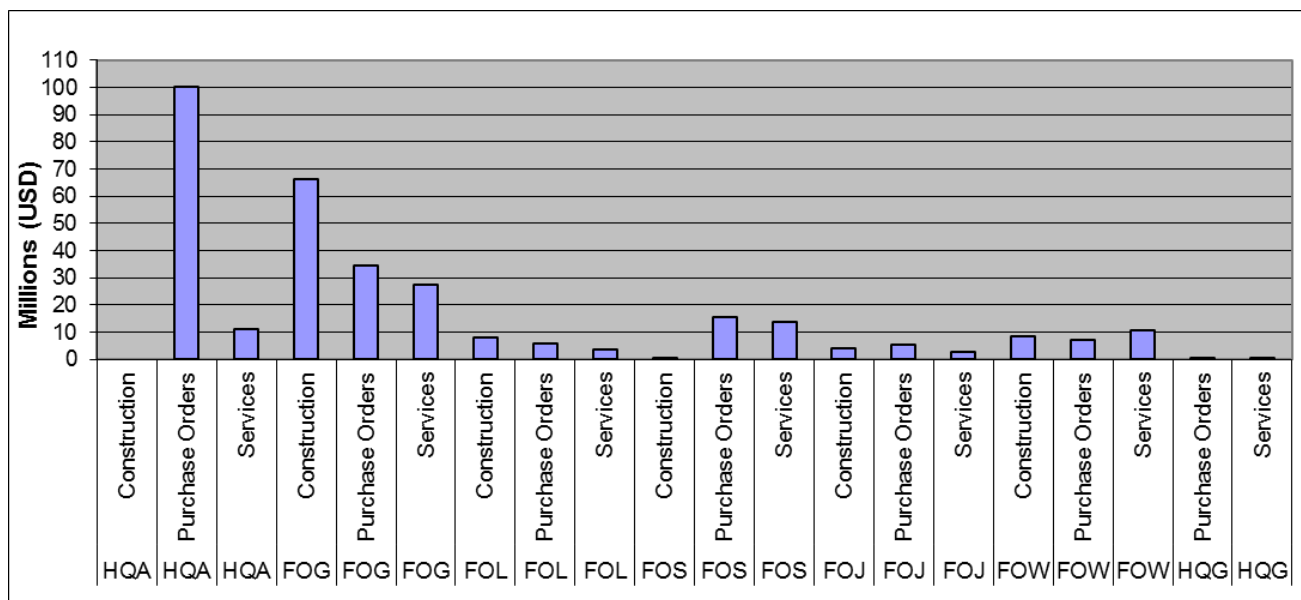
2015

Analysis and Development Section (ADS)

UNRWA Procurement Statistics 2015

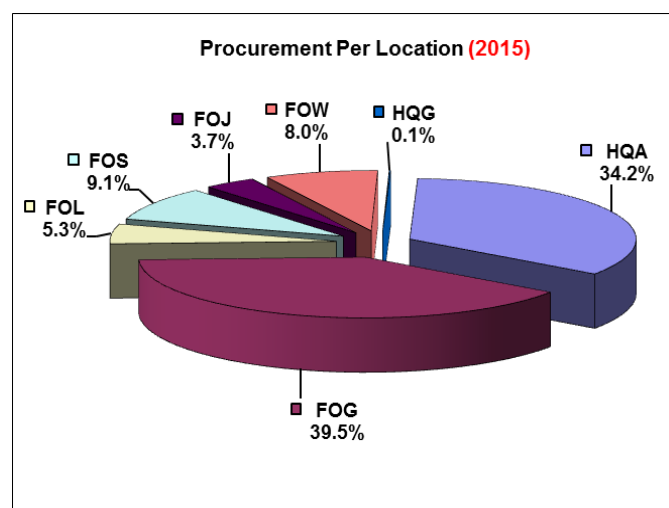
1. Breakdown of Procurement per Contracts Type and Issuing Locations

ID	Location	Category	Value (US \$)	% from same category	Proportion	Count of Contracts	Proportion
0	HQA	Construction	0	0.00%	0.00%	0	0.00%
0	HQA	Purchase Orders	100,038,705	59.55%	30.88%	863	7.41%
0	HQA	Services	10,912,636	15.82%	3.37%	478	4.10%
2	FOG	Construction	66,322,509	76.26%	20.47%	137	1.18%
2	FOG	Purchase Orders	34,429,700	20.49%	10.63%	2371	20.36%
2	FOG	Services	27,312,347	39.59%	8.43%	846	7.26%
3	FOL	Construction	8,033,927	9.24%	2.48%	96	0.82%
3	FOL	Purchase Orders	5,622,617	3.35%	1.74%	779	6.69%
3	FOL	Services	3,355,034	4.86%	1.04%	612	5.25%
4	FOS	Construction	106,277	0.12%	0.03%	3	0.03%
4	FOS	Purchase Orders	15,523,946	9.24%	4.79%	1210	10.39%
4	FOS	Services	13,889,573	20.13%	4.29%	962	8.26%
5	FOJ	Construction	4,059,633	4.67%	1.25%	73	0.63%
5	FOJ	Purchase Orders	5,376,087	3.20%	1.66%	766	6.58%
5	FOJ	Services	2,596,276	3.76%	0.80%	334	2.87%
6	FOW	Construction	8,451,935	9.72%	2.61%	45	0.39%
6	FOW	Purchase Orders	6,978,075	4.15%	2.15%	1390	11.93%
6	FOW	Services	10,625,186	15.40%	3.28%	577	4.95%
7	HQG	Purchase Orders	23,153	0.01%	0.01%	17	0.15%
8	HQG	Services	298,592	0.43%	0.09%	89	0.76%
Total Value (\$)			323,956,209	Total Count of Transactions		11648	



2. Summary of Procurement Value per Issuing Location

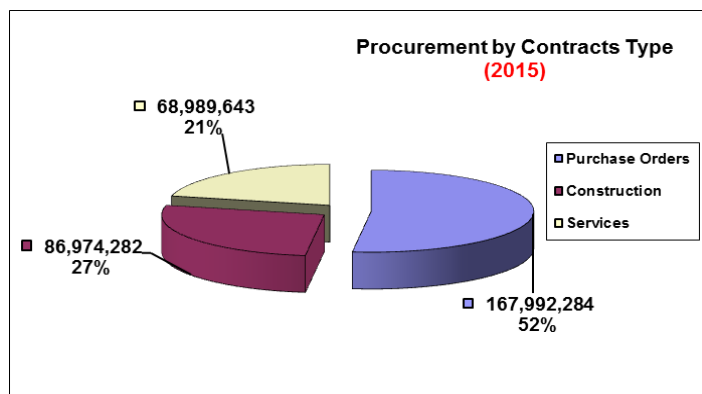
	Amount US \$	Proportion
HQA	110,951,342	34.2%
FOG	128,064,555	39.5%
FOL	17,011,578	5.3%
FOS	29,519,796	9.1%
FOJ	12,031,996	3.7%
FOW	26,055,196	8.0%
HQG	321,746	0.1%
	323,956,209	US Dollar



3. Comparison between 2014 and 2015 Total Procurement Volume per Contracts Type

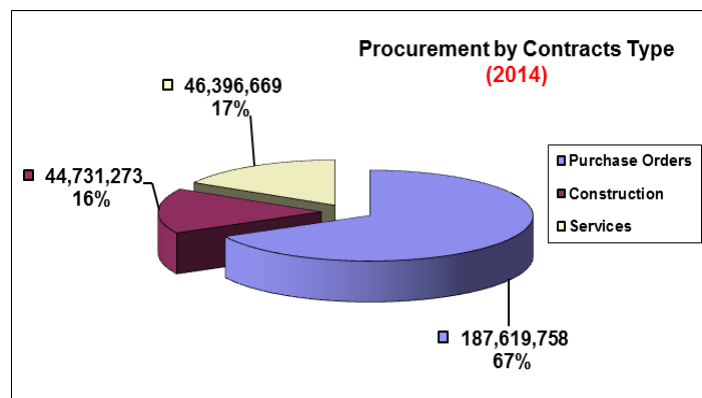
2015

	Total	Proportion	Count	Proportion
Purchase Orders	167,992,284	52%	7396	63%
Construction	86,974,282	27%	354	3%
Services	68,989,643	21%	3898	33%
	323,956,209	100%	11648	100%



2014

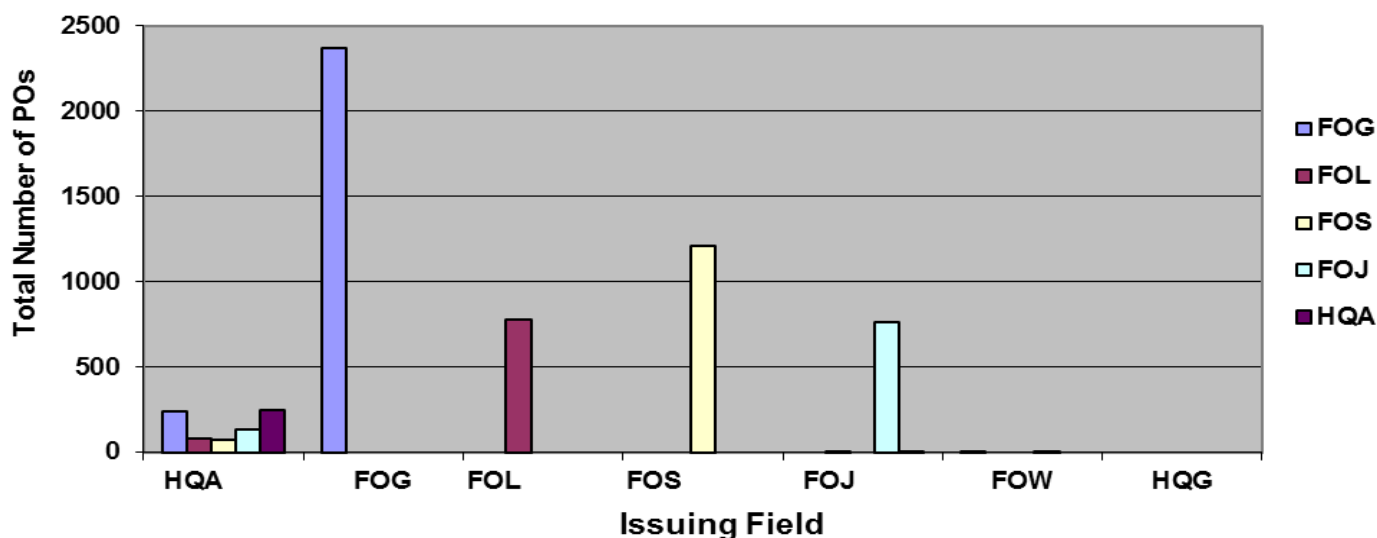
	Total	Proportion	Count	Proportion
Purchase Orders	187,619,758	67%	5883	74%
Construction	44,731,273	16%	166	2%
Services	46,396,669	17%	1899	24%
	278,747,701	100%	7948	100%



4. Purchase Order Count by Destination

		Delivery Location							Totals
		FOG	FOL	FOS	FOJ	FOW	HQG	HQA	
PO Issuing Field	HQA	237	82	74	135	87	0	248	863
	FOG	2370	0	0	0	0	1	0	2371
	FOL	0	779	0	0	0	0	0	779
	FOS	0	0	1210	0	0	0	0	1210
	FOJ	0	1	0	763	0	0	2	766
	FOW	1	0	0	2	1383	4	0	1390
	HQG	0	0	0	0	3	14	0	17
	Totals	2608	862	1284	900	1473	19	250	7,396

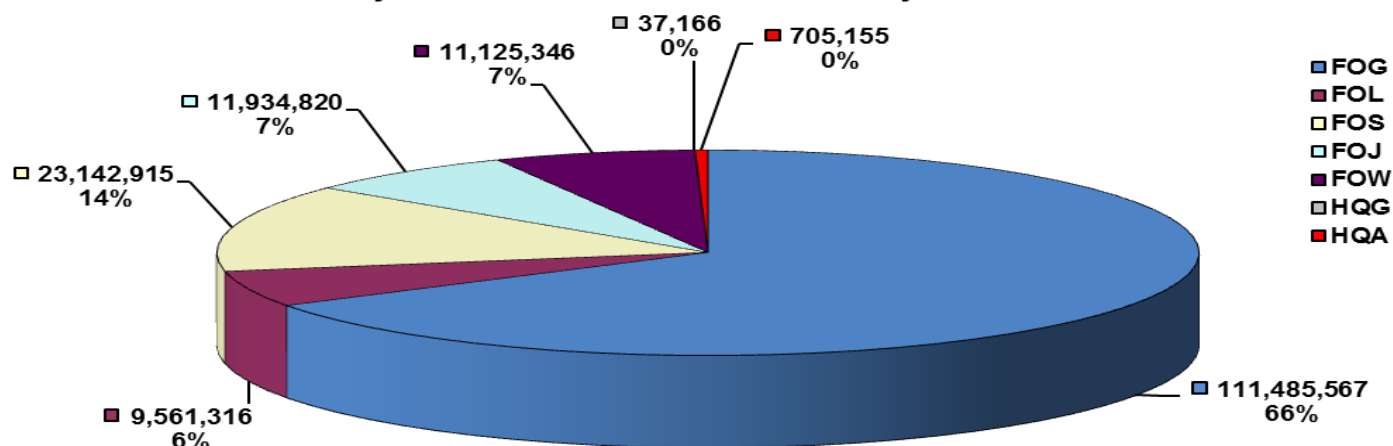
PO Count by Issuing Field and Receiving Location

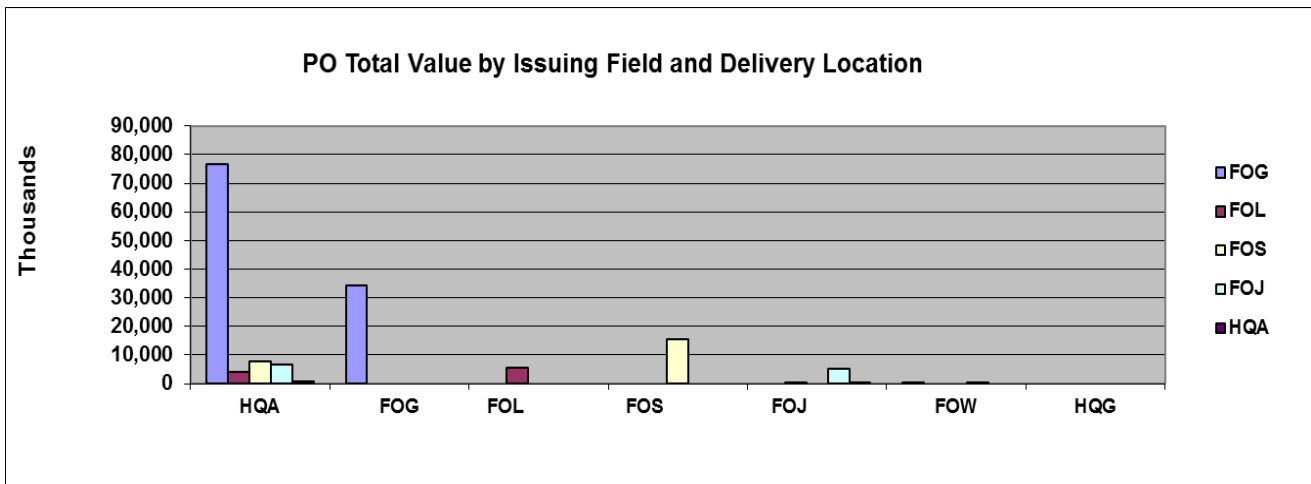


5. Purchase Order Dollar Values by Destination

		Delivery Location							Totals \$
		FOG	FOL	FOS	FOJ	FOW	HQG	HQA	
PO issuing field	HQA	76,723,577	3,908,911	7,618,969	6,588,779	4,496,952	0	701,518	100,038,705
	FOG	34,426,741	0	0	0	0	2,959	0	34,429,700
	FOL	0	5,622,617	0	0	0	0	0	5,622,617
	FOS	0	0	15,523,946	0	0	0	0	15,523,946
	FOJ	0	29,788	0	5,342,662	0	0	3,637	5,376,087
	FOW	335,249	0	0	3,379	6,627,776	11,671	0	6,978,075
	HQG	0	0	0	0	618	22,535	0	23,153
	Totals \$	111,485,567	9,561,316	23,142,915	11,934,820	11,125,346	37,166	705,155	167,992,284

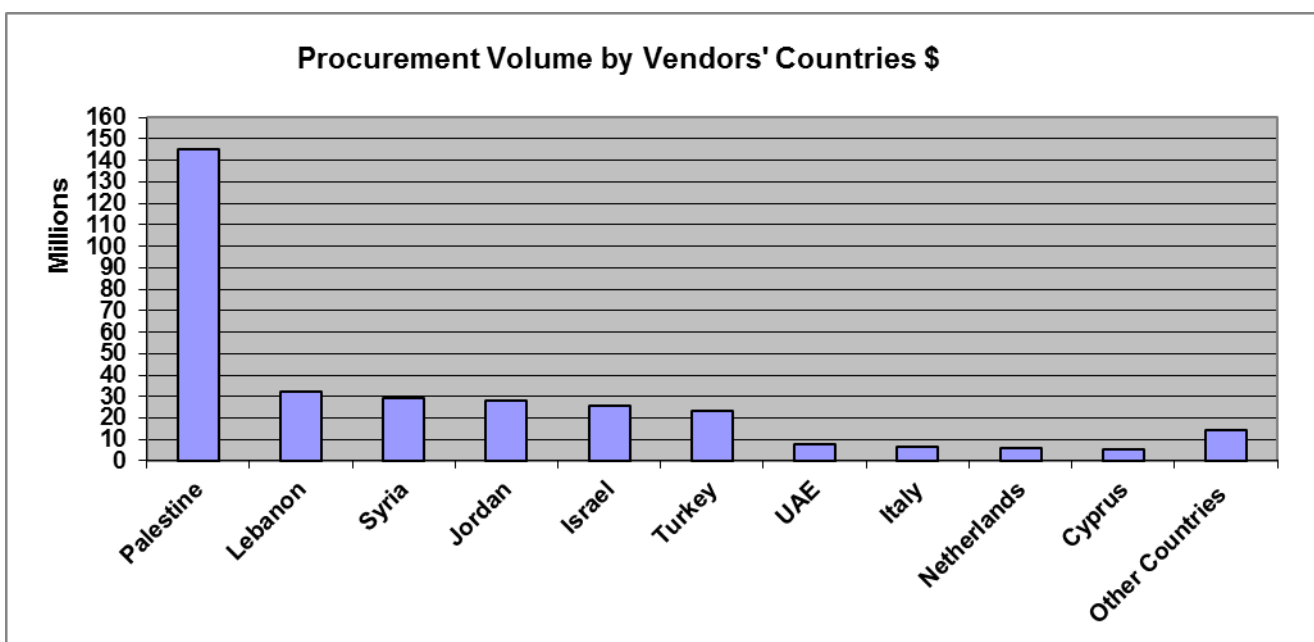
Delivery Location Shares of Issued POs by Value in US\$





6. Procurement Top 10 Countries of Vendors

Country	Amount in \$	No. of Contracts
Palestine	145,511,128	4,830
Lebanon	32,088,617	1,524
Syria	29,129,589	2,149
Jordan	28,203,325	1,874
Israel	25,849,855	636
Turkey	23,456,543	84
UAE	7,655,417	69
Italy	6,664,491	34
Netherlands	5,777,869	44
Cyprus	5,301,831	61
Other Countries	14,317,541	343
Grand Total	323,956,209	11,648



7. Procurement (Goods, Services & Construction) per Suppliers/Contractors Country of Origin (Full List)

S.No.	Vendor Country	Total_USD	No. of Contracts
1	Palestine	145,511,128	4,830
2	Lebanon	32,088,617	1,524
3	Syria	29,129,589	2,149
4	Jordan	28,203,325	1,874
5	Israel	25,849,855	636
6	Turkey	23,456,543	84
7	UAE	7,655,417	69
8	Italy	6,664,491	34
9	Netherlands	5,777,869	44
10	Cyprus	5,301,831	61
11	Denmark	4,676,020	127
12	India	2,238,527	8
13	UK	1,958,256	27
14	Canada	1,142,165	9
15	Egypt	862,126	14
16	Norway	674,608	4
17	Pakistan	480,951	2
18	Switzerland	313,395	5
19	Bahrain	252,866	1
20	Germany	226,911	18
21	USA	204,632	20
22	Japan	192,315	3
23	Belgium	154,941	24
24	France	143,470	8
25	Portugal	129,836	3
26	Austria	116,011	11
27	Oman	114,280	9
28	Qatar	100,500	1
29	China	90,795	16
30	New Zealand	71,900	3
31	Ireland	66,273	13
32	Singapore	41,510	1
33	Spain	28,938	4
34	South Africa	10,800	1
35	Brazil	8,181	3
36	Greece	7,973	3
37	Armenia	5,689	1
38	Indonesia	2,250	2
39	Sweden	798	1
40	Russia	624	1
	Grand Total	323,956,209	11,648

8. Analysis by Threshold of Contracts for Goods, Construction and Services

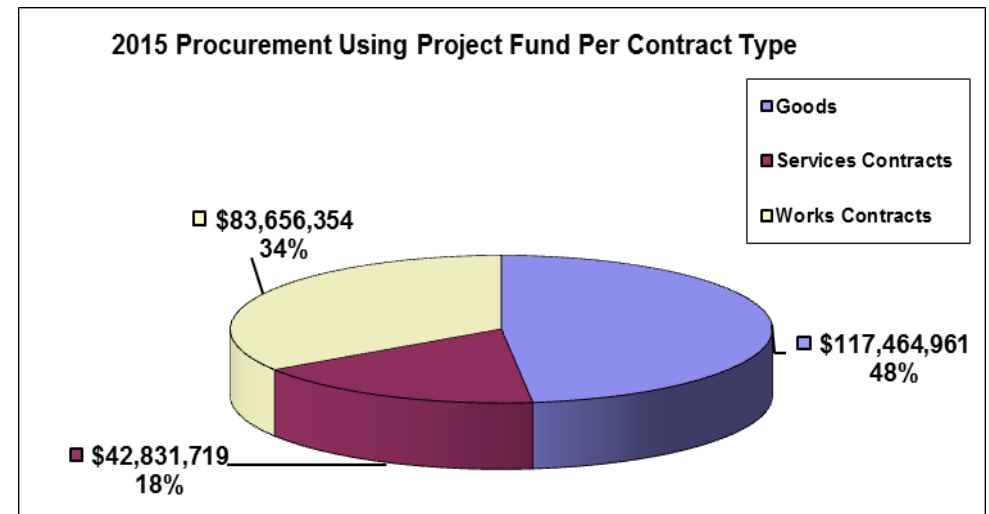
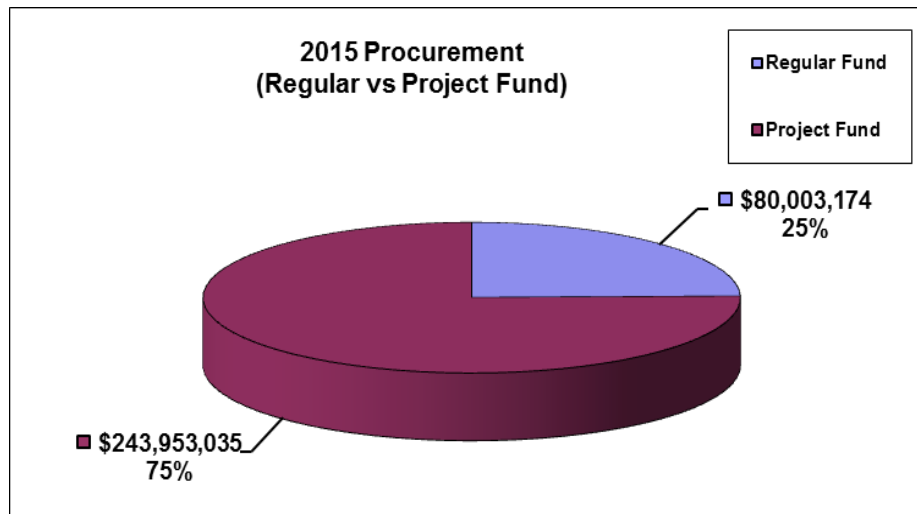
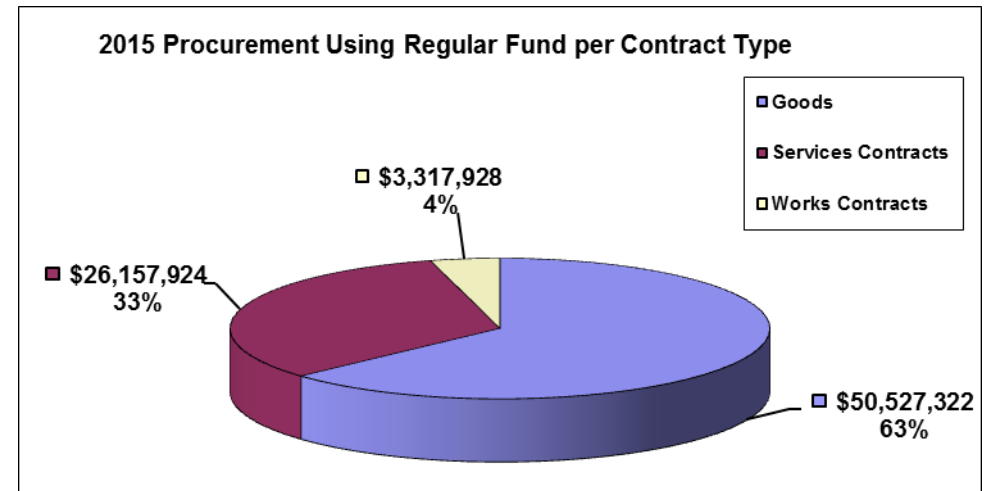
Purchase Orders										
		HQA	FOG	FOL	FOS	FOJ	FOW	HQG	Totals	%
>\$1m	No. of Contracts	28	2			1			31	0.4%
	Value	47,334,663	3,084,927			1,712,953			52,132,544	31.0%
500k-1m	No. of Contracts	28	5	1	3	1			38	0.5%
	Value	20,381,915	3,100,443	849,733	1,943,701	673,023			26,948,815	16.0%
100-500k	No. of Contracts	89	74	6	32	2	3		206	2.8%
	Value	20,349,552	14,273,084	1,168,105	5,231,794	483,744	638,410		42,144,689	25.1%
10-100k	No. of Contracts	288	339	85	215	72	150		1,149	15.5%
	Value	10,914,960	10,674,140	2,128,747	7,083,207	1,441,695	3,722,637		35,965,386	21.4%
<10k	No. of Contracts	430	1,951	687	960	690	1,237	17	5,972	80.7%
	Value	1,057,616	3,297,106	1,476,031	1,265,244	1,064,672	2,617,028	23,153	10,800,850	6.4%
Contract Count		863	2,371	779	1,210	766	1,390	17	7,396	
Value \$		100,038,705	34,429,700	5,622,617	15,523,946	5,376,087	6,978,075	23,153	167,992,284	

Construction and Maintenance Contracts										
		FOG	FOL	FOS	FOJ	FOW	Totals	%		
>\$1m	No. of Contracts	23	3			2	28	7.9%		
	Value	49,058,325	4,962,165			2,998,000	57,018,490	65.6%		
500k-1m	No. of Contracts	15	1		1	3	20	5.6%		
	Value	11,507,946	654,362		893,177	1,878,500	14,933,985	17.2%		
100-500k	No. of Contracts	10	3		7	10	30	8.5%		
	Value	2,477,826	830,738		872,085	2,595,402	6,776,052	7.8%		
10-100k	No. of Contracts	58	37	2	41	22	160	45.2%		
	Value	3,182,445	1,370,930	97,670	2,172,171	950,340	7,773,557	8.9%		
<10k	No. of Contracts	31	52	1	24	8	116	32.8%		
	Value	95,967	215,733	8,607	122,200	29,693	472,199	0.5%		
Contract Count		137	96	3	73	45	354			
Value \$		66,322,509	8,033,927	106,277	4,059,633	8,451,935	86,974,282			

Service Contracts										
		HQA	FOG	FOL	FOS	FOJ	FOW	HQG	Totals	%
>\$1m	No. of Contracts	2	7		4		1		14	0.4%
	Value	3,672,191	10,299,877		6,930,906		2,860,125		23,763,099	34.4%
500k-1m	No. of Contracts	1	7				2		10	0.3%
	Value	943,251	4,331,663				1,474,423		6,749,337	9.8%
100-500k	No. of Contracts	12	36	6	16	6	13	1	90	2.3%
	Value	2,864,962	7,789,755	1,261,642	3,246,167	1,328,826	3,251,187	100,500	19,843,039	28.8%
10-100k	No. of Contracts	76	108	41	71	28	66	1	391	10.0%
	Value	2,232,440	3,896,821	1,138,961	2,611,322	866,000	1,895,257	15,000	12,655,800	18.3%
<10k	No. of Contracts	387	688	565	871	300	495	87	3,393	87.0%
	Value	1,199,793	994,231	954,430	1,101,178	401,451	1,144,194	183,092	5,978,369	8.7%
Contract Count		478	846	612	962	334	577	89	3,898	
Value \$		10,912,636	27,312,347	3,355,034	13,889,573	2,596,276	10,625,186	298,592	68,989,643	

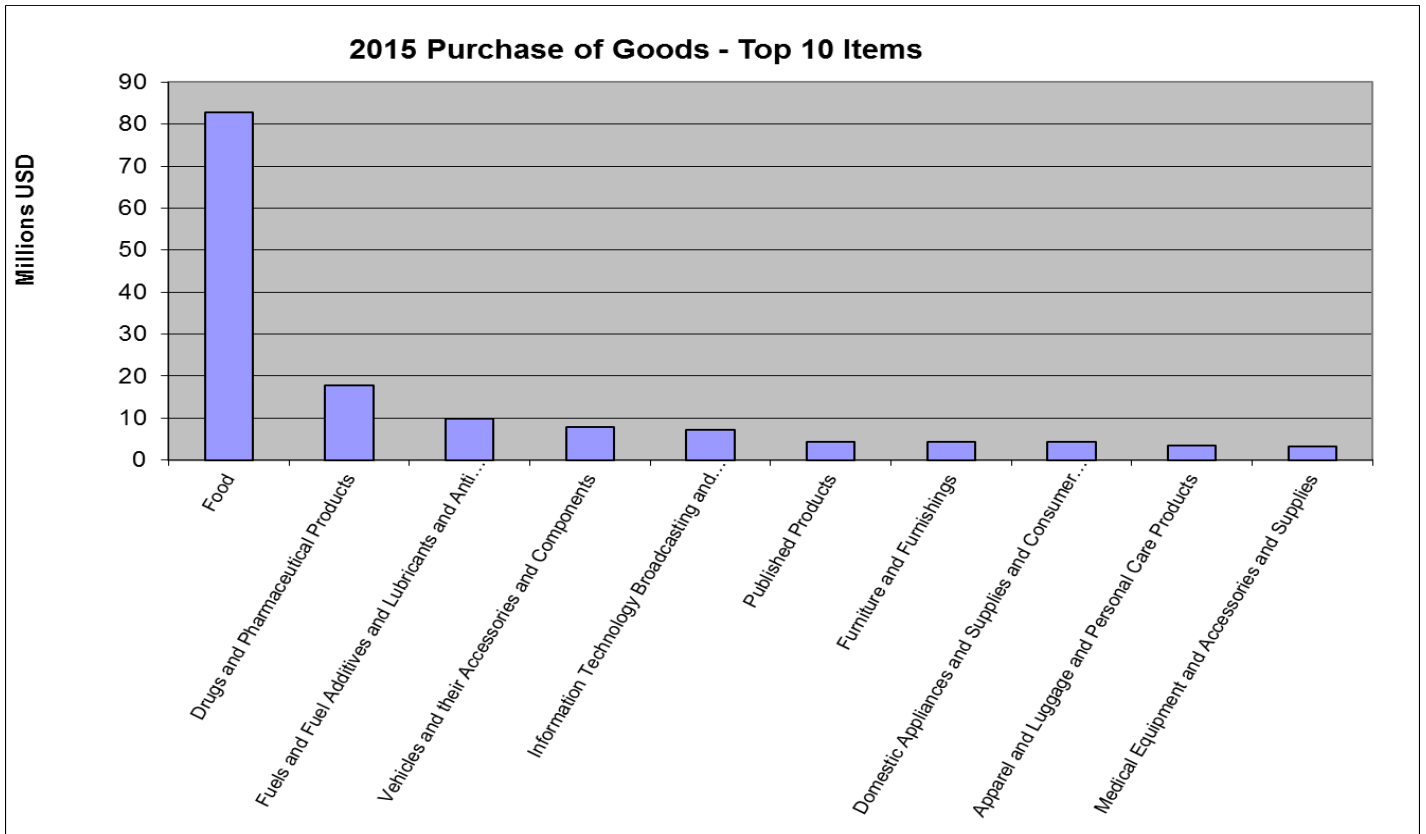
8. Procurement per Type of Fund

Contract Type	Procurement in 2015			
	Regular Fund	%	Project Fund	%
Goods	\$50,527,322	63%	\$117,464,961	48%
Services Contracts	\$26,157,924	33%	\$42,831,719	18%
Works Contracts	\$3,317,928	4%	\$83,656,354	34%
	\$80,003,174	25%	\$243,953,035	75%



9. **Purchase of Goods – Items listed based on UNSPSC main group and ranked by the highest dollar value**

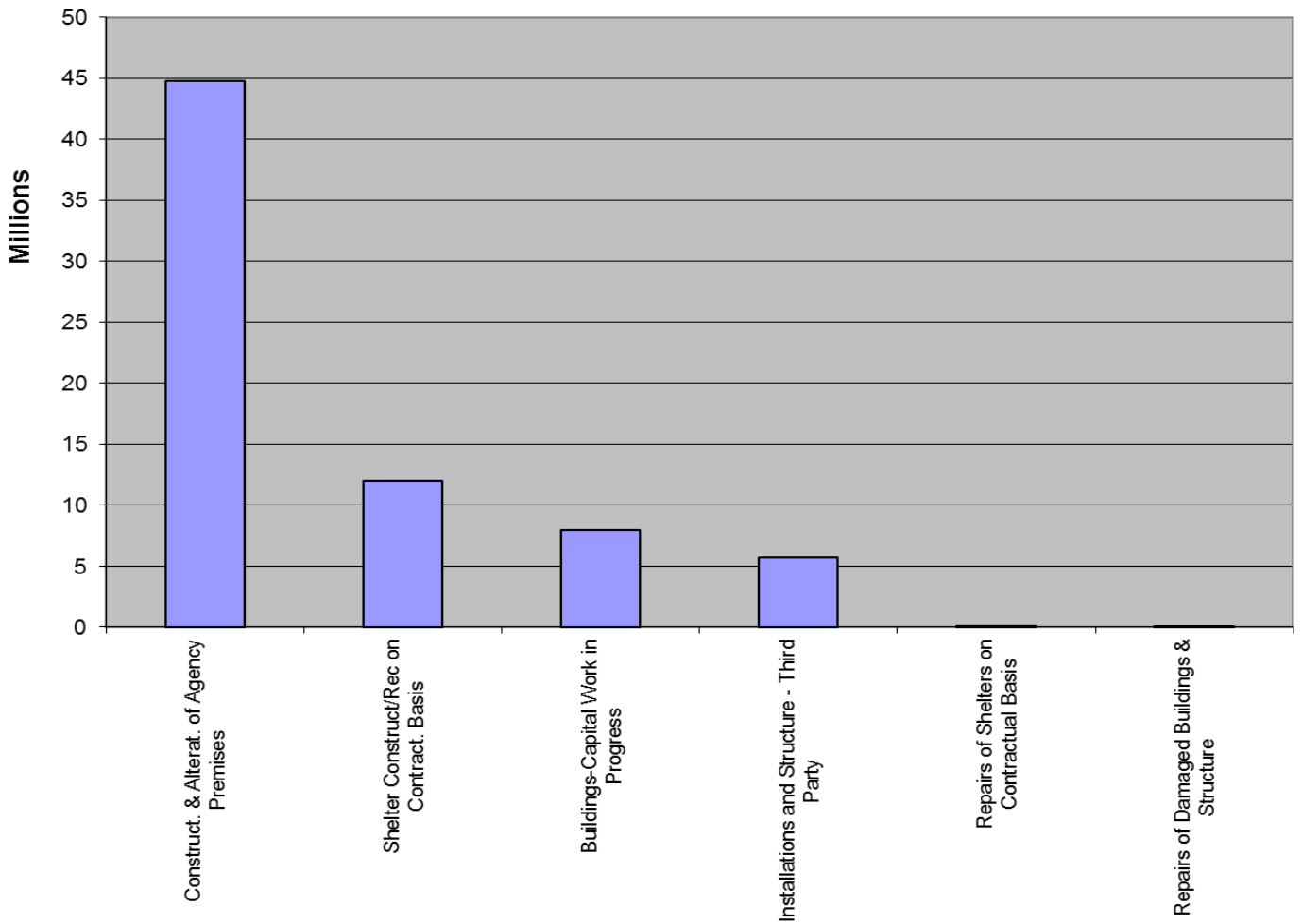
UNSPSC	Description	Total
50000000	Food	82,896,595
51000000	Drugs and Pharmaceutical Products	17,823,404
15000000	Fuels and Fuel Additives and Lubricants and Anti corrosive Materials	9,886,353
25000000	Vehicles and their Accessories and Components	7,930,806
43000000	Information Technology Broadcasting and Telecommunications	7,188,580
55000000	Published Products	4,454,641
56000000	Furniture and Furnishings	4,265,756
52000000	Domestic Appliances and Supplies and Consumer Electronic Products	4,237,175
53000000	Apparel and Luggage and Personal Care Products	3,481,682
42000000	Medical Equipment and Accessories and Supplies	3,254,466
24000000	Material Handling, Conditioning, Storage Machinery and their Accessories and Supplies	2,824,955
60000000	Musical Instruments, Games, Toys, Arts, Crafts, Educational Equipment, Accessories & Supplies	2,583,559
14000000	Paper Materials and Products	2,558,315
44000000	Office Equipment and Accessories and Supplies	2,411,236
26000000	Power Generation and Distribution Machinery and Accessories	2,040,288
10000000	Live Plant and Animal Material and Accessories and Supplies	2,026,991
41000000	Laboratory and Measuring and Observing and Testing Equipment	1,628,237
47000000	Cleaning Equipment and Supplies	1,329,006
30000000	Structures and Building and Construction and Manufacturing Components and Supplies	961,317
45000000	Printing and Photographic and Audio and Visual Equipment and Supplies	894,874
40000000	Distribution and Conditioning Systems and Equipment and Components	648,316
49000000	Sports and Recreational Equipment and Supplies and Accessories	529,359
31000000	Manufacturing Components and Supplies	524,955
39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	300,636
23000000	Industrial Manufacturing and Processing Machinery and Accessories	297,020
46000000	Defense and Law Enforcement and Security and Safety Equipment and Supplies	285,165
27000000	Tools and General Machinery	226,290
11000000	Mineral and Textile and Inedible Plant and Animal Materials	205,933
22000000	Building and Construction Machinery and Accessories	116,044
32000000	Electronic Components and Supplies	70,172
12000000	Chemicals including Bio Chemicals and Gas Materials	56,667
13000000	Resin and Rosin and Rubber and Foam and Film and Elastomeric Materials	23,271
48000000	Service Industry Machinery and Equipment and Supplies	14,159
20000000	Mining and Well Drilling Machinery and Accessories	13,269
54000000	Timepieces or Parts or Accessories	2,789
		167,992,284



10. Construction, Works, Maintenance and Service Contracts Ranked by Highest \$ Value

Construction and Works Contracts		
	Contracts Count	Value \$
Construct. & Alterat. of Agency Premises	43	44,770,600
Shelter Construct/Rec on Contract. Basis	37	12,023,574
Buildings-Capital Work in Progress	13	7,942,500
Installations and Structure - Third Party	15	5,666,899
Repairs of Shelters on Contractual Basis	2	146,042
Repairs of Damaged Buildings & Structure	3	20,394
Totals	113	70,570,009

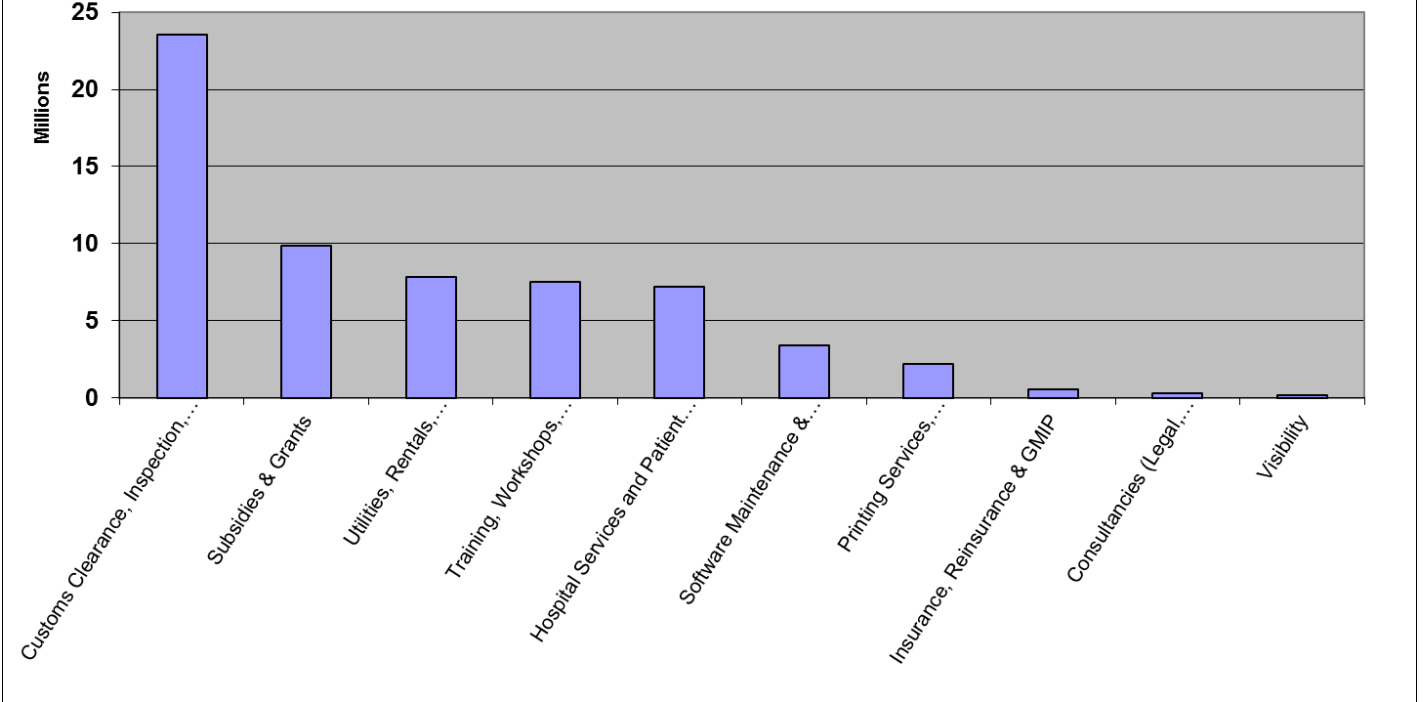
Construction Contracts Ranked by Highest \$ Value



Service Contracts

	Contract Count	Value \$
Customs Clearance, Inspection, Hired Transport, Port Services	518	23,525,962
Subsidies & Grants	211	9,893,127
Utilities, Rentals, Telecommunication, Computer Time and Space Segment, Postal Services	600	7,848,416
Training, Workshops, Conferences, Accommodation, Hotel Services, Travel, Hospitality	915	7,526,724
Hospital Services and Patient Subsidies	95	7,191,829
Software Maintenance & Development	22	3,404,529
Printing Services, Advertisements, Publications and Audiovisual	421	2,235,368
Insurance, Reinsurance & GMIP	36	587,012
Consultancies (Legal, Management, Audit, Etc..)	92	281,174
Visibility	6	197,612
Totals	2916	62,691,752

Service Contracts Ranked by Highest \$ Value



Maintenance of Premises & Other Construction services		
	Contract Count	Value \$
Maintenance of Premises	588	16,541,818
Totals	588	16,541,818

Maintenance of Equipment, Outside Repairs of Vehicles and other Contractual Services		
	Contract Count	Value \$
General Maintenance of Equipment, Outside Repairs, Other Contractual Services	635	6,160,346
Totals	635	6,160,346