

UNITED NATIONS RELIEF AND WORKS AGENCY

Annual Statistical Report on Procurement

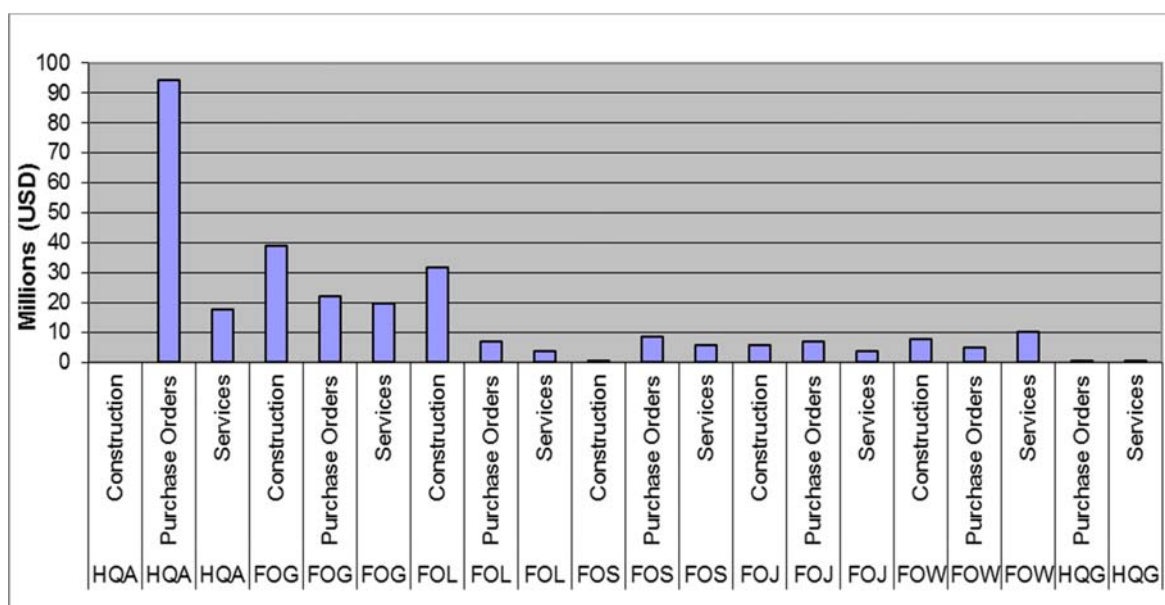
2016

Analysis and Development Section (ADS)

UNRWA Procurement Statistics 2016

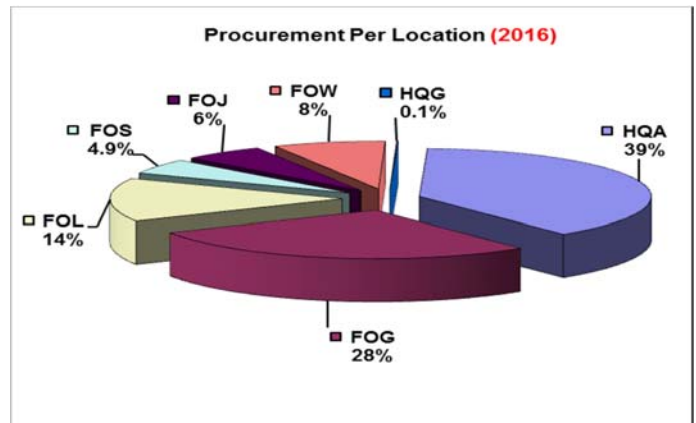
1. Breakdown of Procurement per Contracts Type and Issuing Locations

ID	Location	Category	Value (US \$)	% from same category	Proportion	Count of Contracts	Proportion
0	HQA	Construction	0	0.00%	0.00%	0	0.00%
0	HQA	Purchase Orders	94,478,463	65.96%	32.74%	961	7.17%
0	HQA	Services	17,497,433	28.85%	6.06%	489	3.65%
2	FOG	Construction	39,024,060	46.08%	13.52%	128	0.95%
2	FOG	Purchase Orders	21,953,233	15.33%	7.61%	2,634	19.64%
2	FOG	Services	19,788,816	32.63%	6.86%	1,115	8.32%
3	FOL	Construction	31,650,843	37.38%	10.97%	121	0.90%
3	FOL	Purchase Orders	6,697,815	4.68%	2.32%	1,094	8.16%
3	FOL	Services	3,590,993	5.92%	1.24%	786	5.86%
4	FOS	Construction	542,255	0.64%	0.19%	60	0.45%
4	FOS	Purchase Orders	8,353,483	5.83%	2.89%	1,067	7.96%
4	FOS	Services	5,828,623	9.61%	2.02%	828	6.18%
5	FOJ	Construction	5,770,547	6.81%	2.00%	111	0.83%
5	FOJ	Purchase Orders	6,902,750	4.82%	2.39%	1,045	7.79%
5	FOJ	Services	3,676,495	6.06%	1.27%	634	4.73%
6	FOW	Construction	7,692,205	9.08%	2.67%	20	0.15%
6	FOW	Purchase Orders	4,812,931	3.36%	1.67%	1,325	9.88%
6	FOW	Services	10,044,693	16.56%	3.48%	832	6.21%
7	HQG	Purchase Orders	37,844	0.03%	0.01%	63	0.47%
7	HQG	Services	217,381	0.36%	0.08%	95	0.71%
Total Value (\$)			288,560,864	Total Count of Transactions		13,408	



2. Summary of Procurement Value per Issuing Location

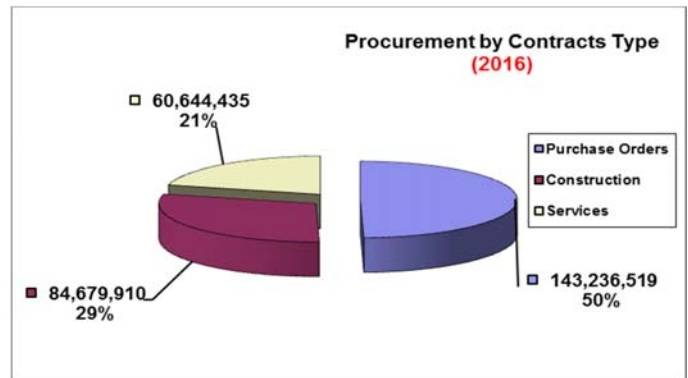
	Amount US \$	Proportion
HQA	111,975,896	39%
FOG	80,766,110	28%
FOL	41,939,652	14%
FOS	14,724,361	4.9%
FOJ	16,349,792	6%
FOW	22,549,829	8%
HQG	255,225	0.1%
	288,560,864	US Dollar



3. Comparison between 2015 and 2016 Total Procurement Volume per Contracts Type

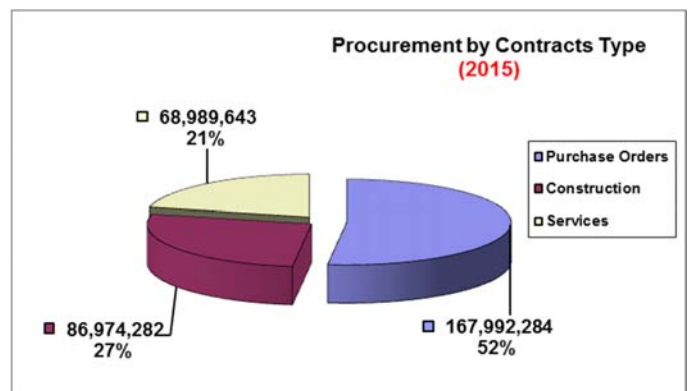
2016

	Total	Proportion	Count	Proportion
Purchase Orders	143,236,519	50%	8,189	61%
Construction	84,679,910	29%	440	3%
Services	60,644,435	21%	4,779	36%
	288,560,864	100%	13,408	100%



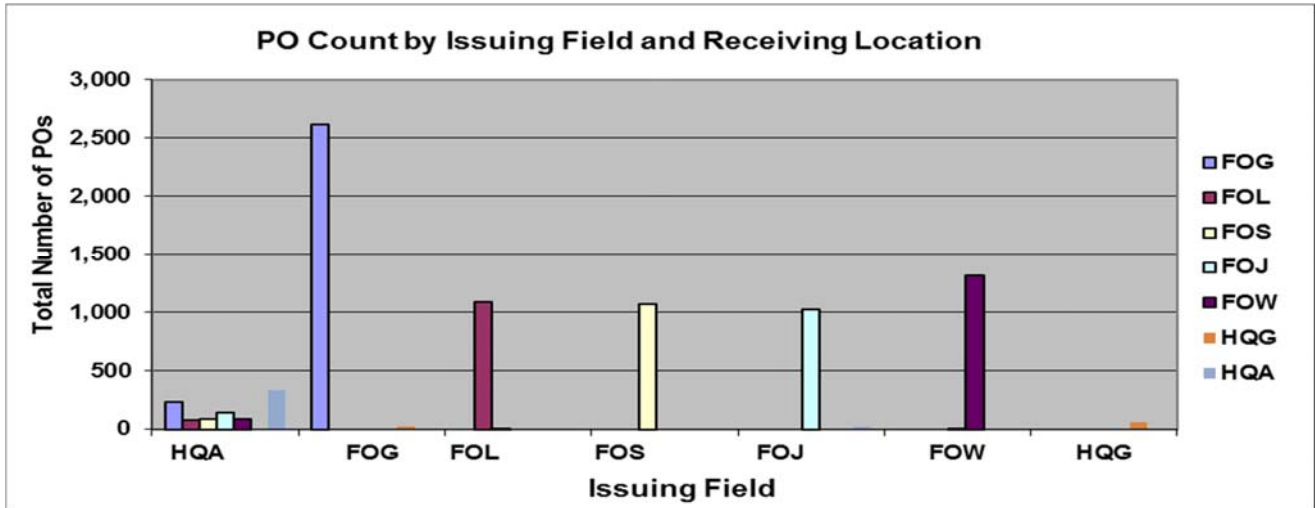
2015

	Total	Proportion	Count	Proportion
Purchase Orders	167,992,284	52%	7,396	63%
Construction	86,974,282	27%	354	3%
Services	68,989,643	21%	3,898	33%
	323,956,209	100%	11,648	100%



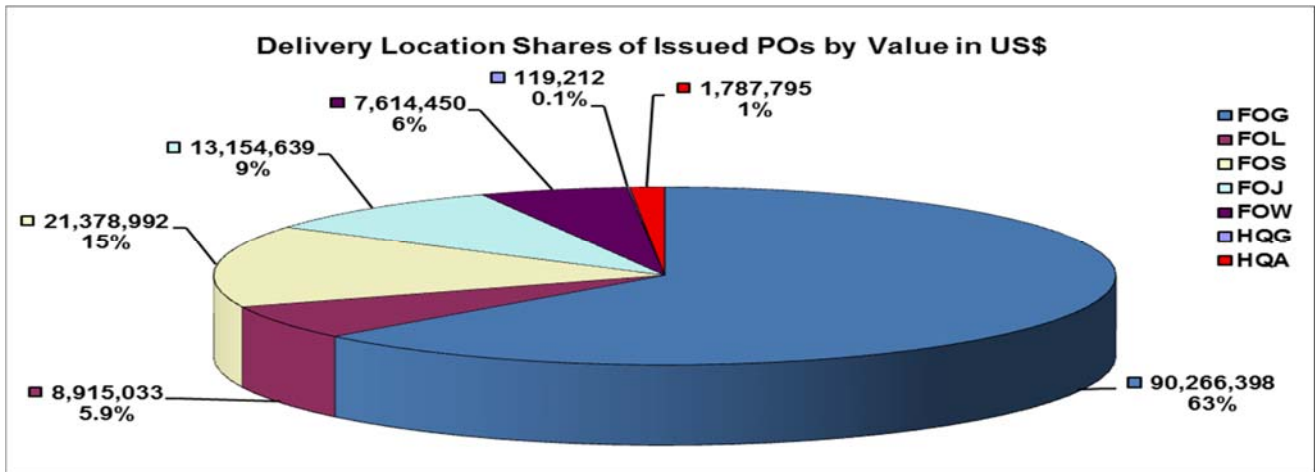
4. Goods Purchase Orders Count by Destination

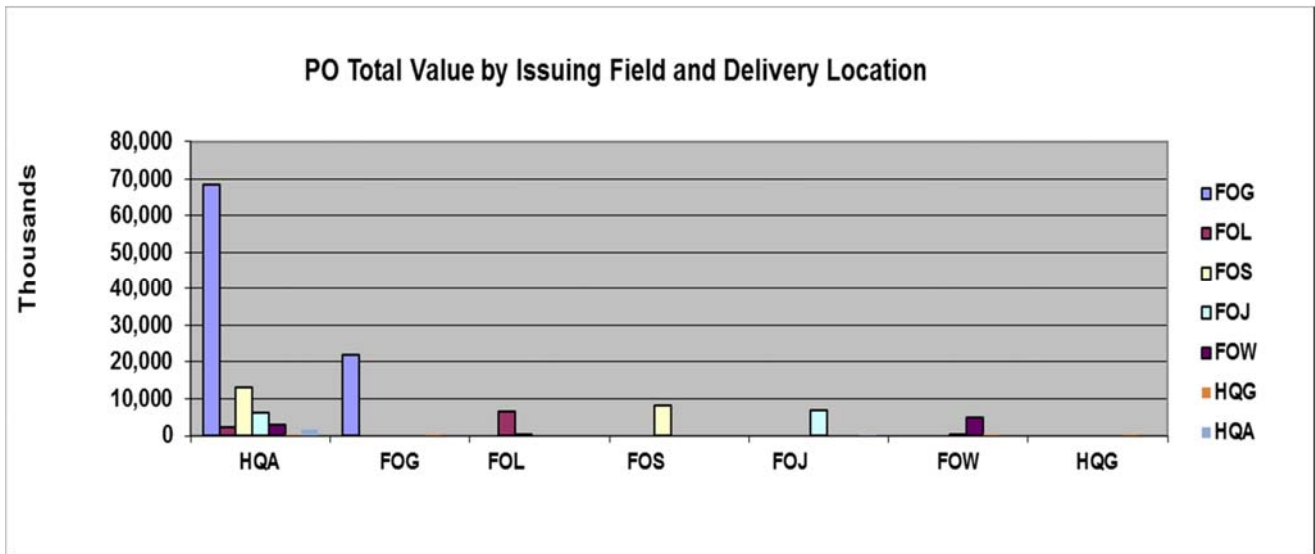
		Delivery Location							Totals
		FOG	FOL	FOS	FOJ	FOW	HQG	HQA	
PO Issuing Field	HQA	234	76	86	143	85	5	332	961
	FOG	2,613	0	0	0	0	21	0	2,634
	FOL	0	1,091	3	0	0	0	0	1,094
	FOS	0	0	1,067	0	0	0	0	1,067
	FOJ	0	0	0	1,023	0	0	22	1,045
	FOW	0	0	0	0	1,316	8	0	1,325
	HQG	0	0	0	0	0	63	0	63
	Totals	2,847	1,167	1,156	1,167	1,401	97	354	8,189



5. Purchase Order Dollar Values by Destination

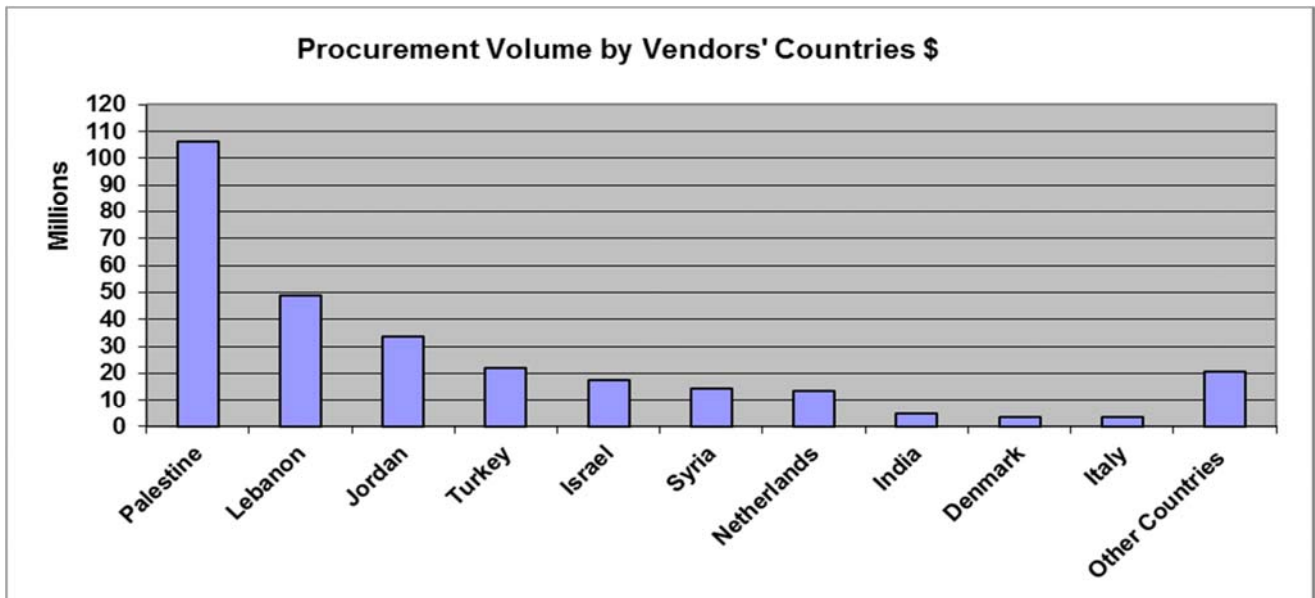
		Delivery Location							Totals \$
		FOG	FOL	FOS	FOJ	FOW	HQG	HQA	
PO Issuing field	HQA	68,335,260	2,243,993	12,998,734	6,302,772	2,824,681	37,829	1,735,195	94,478,463
	FOG	21,931,138	0	0	0	0	22,095	0	21,953,233
	FOL	0	6,671,040	26,775	0	0	0	0	6,697,815
	FOS	0	0	8,353,483	0	0	0	0	8,353,483
	FOJ	0	0	0	6,850,149	0	0	52,600	6,902,750
	FOW	0	0	0	1,718	4,789,769	21,444	0	4,812,931
	HQG	0	0	0	0	0	37,844	0	37,844
	Totals \$	90,266,398	8,915,033	21,378,992	13,154,639	7,614,450	119,212	1,787,795	143,236,519





6. Procurement Top 10 Countries of Vendors

Country	Amount in \$	No. of Contracts
Palestine	106,074,027	5,593
Lebanon	48,799,914	1,989
Jordan	33,538,244	2,548
Turkey	21,931,104	72
Israel	17,621,411	640
Syria	14,436,771	1,918
Netherlands	13,540,487	70
India	4,764,983	87
Denmark	3,660,692	123
Italy	3,618,113	22
Other Countries	20,575,117	346
Grand Total	288,560,864	13,408



7. Procurement (Goods, Services & Construction) per Suppliers/Contractors Country of Origin (Full List)

S.No.	Vendor Country	Total USD	No. of Contracts
1	Palestine	106,074,027	5,593
2	Lebanon	48,799,914	1,989
3	Jordan	33,538,244	2,548
4	Turkey	21,931,104	72
5	Israel	17,621,411	640
6	Syria	14,436,771	1,918
7	Netherlands	13,540,487	70
8	India	4,764,983	87
9	Denmark	3,660,692	123
10	Italy	3,618,113	22
11	United Arab Emirates	2,910,882	60
12	United Kingdom	2,809,714	30
13	Cyprus	2,732,247	35
14	Austria	2,475,789	39
15	Pakistan	2,153,539	6
16	Spain	1,731,099	16
17	Canada	776,104	5
18	Switzerland	756,651	15
19	Australia	693,699	2
20	Bangladesh	629,744	10
21	Oman	570,024	16
22	Germany	557,455	20
23	Norway	375,309	3
24	Bahrain	252,866	1
25	Egypt	196,104	6
26	USA	183,703	25
27	Portugal	127,054	7
28	Korea	108,963	4
29	Japan	96,000	1
30	Ireland	84,989	17
31	Singapore	74,434	2
32	France	73,174	1
33	Belgium	57,357	11
34	Qatar	55,000	1
35	China	45,304	9
36	Nigeria	39,341	1
37	New Zealand	7,200	2
38	Sweden	1,372	1
	Grand Total	288,560,864	13,408

8. Analysis by Threshold of Contracts for Goods, Construction and Services

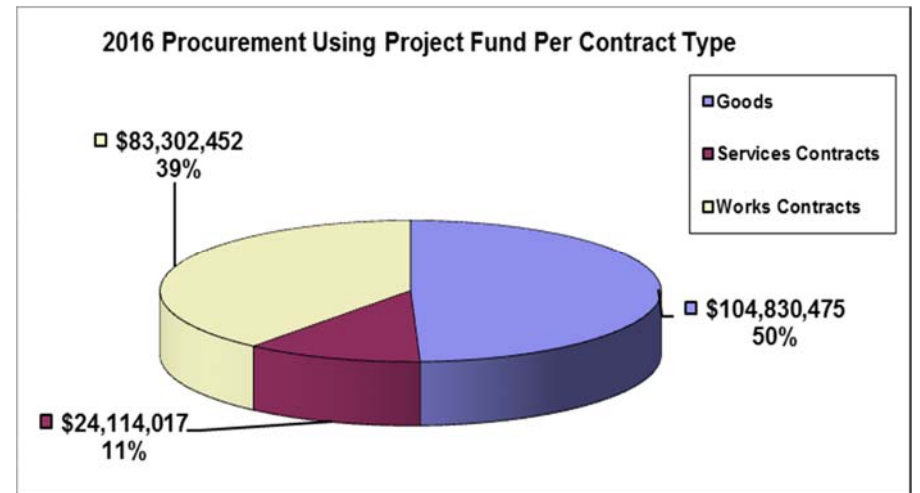
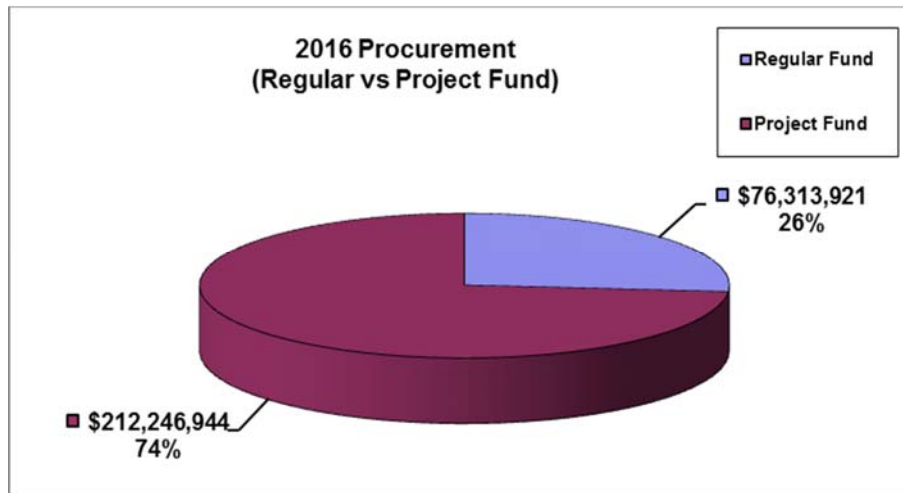
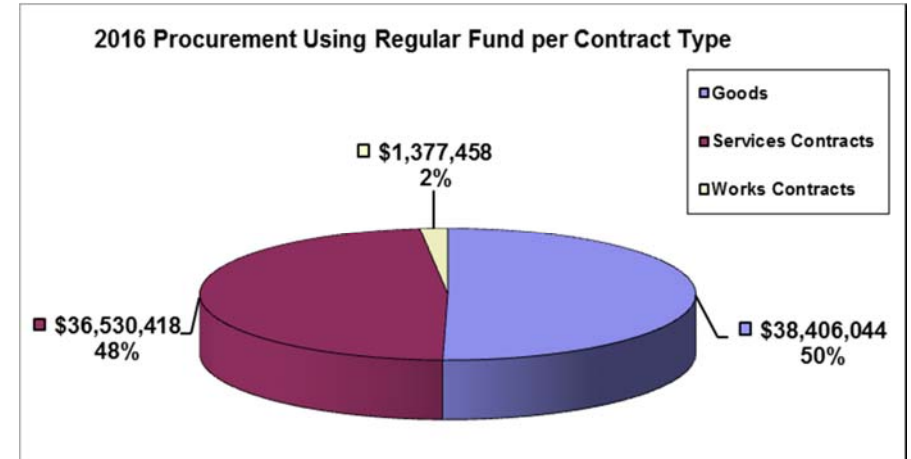
Purchase Orders		HQA	FOG	FOL	FOS	FOJ	FOW	HQG	Totals	%
>\$1m	No. of Contracts	21				1			22	0.3%
	Value	36,542,629				2,114,269			38,656,898	27.0%
500k-1m	No. of Contracts	35	3			1			39	0.5%
	Value	25,908,804	1,805,019			658,914			28,372,738	19.8%
100-500k	No. of Contracts	101	56	7	15	3	2		184	2.2%
	Value	21,317,296	9,811,314	840,971	2,419,771	475,699	264,444		35,129,495	24.5%
10-100k	No. of Contracts	255	246	155	134	87	103		980	12.0%
	Value	9,474,270	7,234,104	3,656,433	4,127,739	2,134,959	2,361,625		28,989,130	20.2%
<10k	No. of Contracts	549	2,329	932	918	953	1,220	63	6,964	85.0%
	Value	1,235,464	3,102,796	2,200,410	1,805,973	1,518,909	2,186,863	37,844	12,088,258	8.4%
Contract Count		961	2,634	1,094	1,067	1,045	1,325	63	8,189	
Value \$		94,478,463	21,953,233	6,697,815	8,353,483	6,902,750	4,812,931	37,844	143,236,519	

Construction and Maintenance Contracts		FOG	FOL	FOS	FOJ	FOW	Totals	%
>\$1m	No. of Contracts	10	5			4	19	4.3%
	Value	24,970,271	27,445,794			7,341,000	59,757,065	70.6%
500k-1m	No. of Contracts	11	1		3		15	3.4%
	Value	7,729,158	645,636		1,676,389		10,051,183	11.9%
100-500k	No. of Contracts	15	11	3	10	1	40	9.1%
	Value	4,244,146	1,682,407	488,028	2,809,993	144,000	9,368,574	11.1%
10-100k	No. of Contracts	39	47	2	28	8	124	28.2%
	Value	1,957,920	1,686,065	40,835	1,120,972	181,744	4,987,534	5.9%
<10k	No. of Contracts	53	57	55	70	7	242	55.0%
	Value	122,565	190,942	13,392	163,194	25,461	515,554	0.6%
Contract Count		128	121	60	111	20	440	
Value \$		39,024,060	31,650,843	542,255	5,770,547	7,692,205	84,679,910	

Service Contracts		HQA	FOG	FOL	FOS	FOJ	FOW	HQG	Totals	%
>\$1m	No. of Contracts	2					1		3	0.1%
	Value	7,626,664					1,212,922		8,839,586	14.6%
500k-1m	No. of Contracts	2	7	1	1	1	3		15	0.3%
	Value	1,228,644	5,092,609	520,000	525,802	505,600	1,977,532		9,850,187	16.2%
100-500k	No. of Contracts	20	34	5	9	1	10		79	1.7%
	Value	4,497,951	7,574,195	962,213	1,333,334	269,500	2,609,335		17,246,528	28.4%
10-100k	No. of Contracts	96	179	36	94	71	86	2	564	11.8%
	Value	3,142,446	5,759,860	1,018,382	2,726,582	2,157,061	2,776,789	23,797	17,604,918	29.0%
<10k	No. of Contracts	369	895	744	724	561	732	93	4,118	86.2%
	Value	1,001,728	1,362,152	1,090,398	1,242,905	744,333	1,468,115	193,584	7,103,215	11.7%
Contract Count		489	1,115	786	828	634	832	95	4,779	
Value \$		17,497,433	19,788,816	3,590,993	5,828,623	3,676,495	10,044,693	217,381	60,644,435	

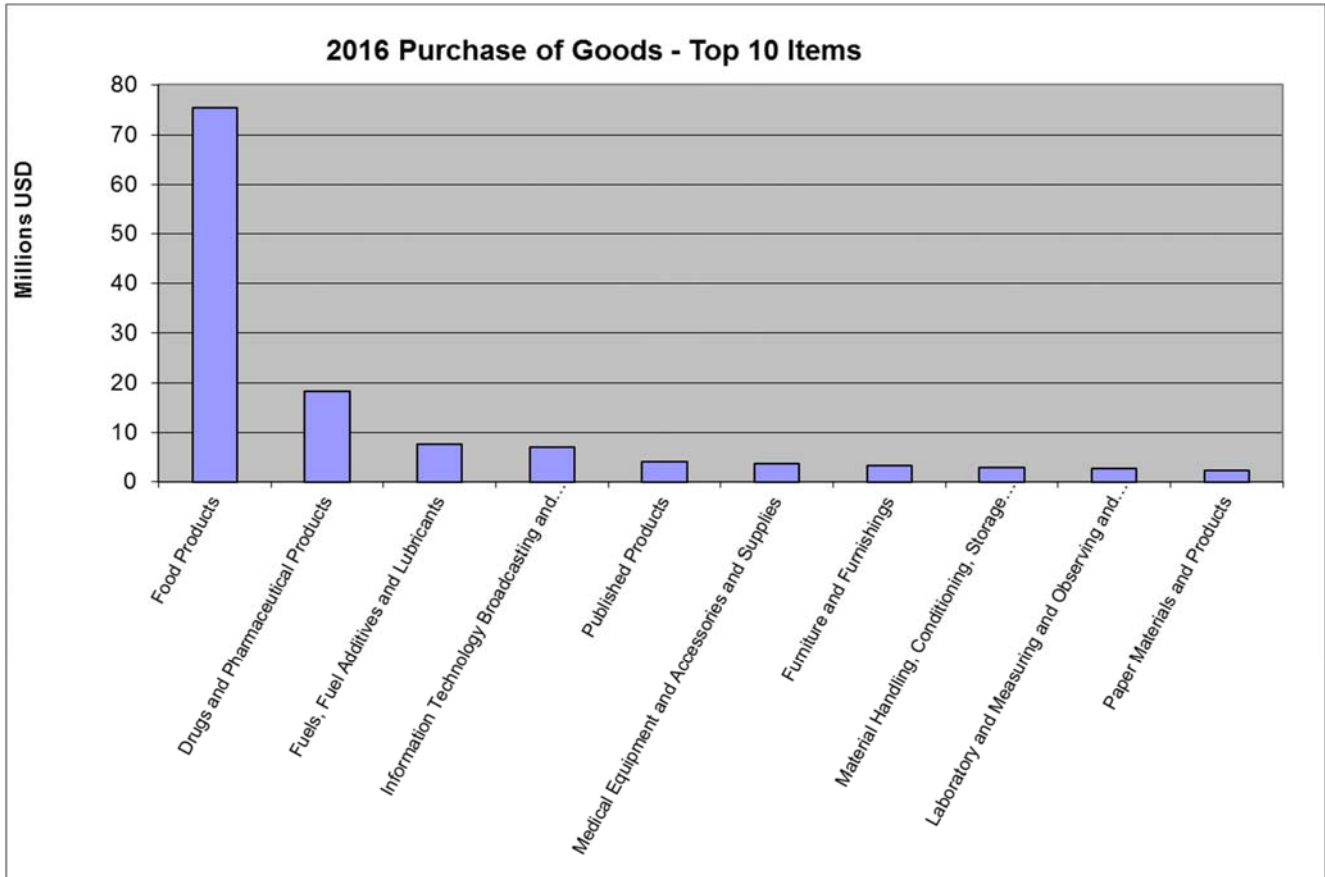
9. Procurement per Type of Fund

Contract Type	Procurement in 2015			
	Regular Fund	%	Project Fund	%
Goods	\$38,406,044	50%	\$104,830,475	50%
Services Contracts	\$36,530,418	48%	\$24,114,017	11%
Works Contracts	\$1,377,458	2%	\$83,302,452	39%
	\$76,313,921	26%	\$212,246,944	74%



10. Purchase of Goods – Items listed based on UNSPSC main group and ranked by the highest dollar value

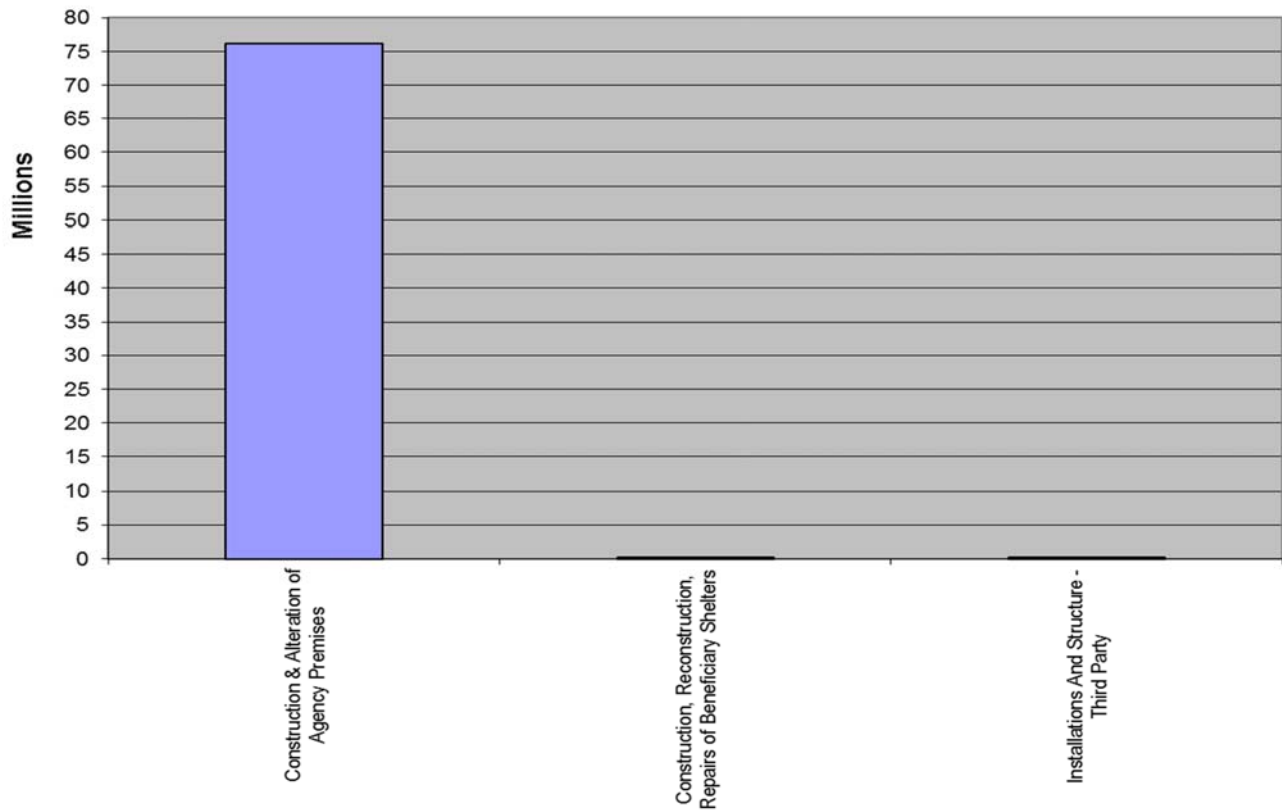
UNSPSC	Description	Total
50000000	Food Products	75,386,593
51000000	Drugs and Pharmaceutical Products	18,424,197
15000000	Fuels, Fuel Additives and Lubricants	7,596,036
43000000	Information Technology Broadcasting and Telecommunications	7,004,145
55000000	Published Products	4,125,578
42000000	Medical Equipment and Accessories and Supplies	3,738,841
56000000	Furniture and Furnishings	3,271,915
24000000	Material Handling, Conditioning, Storage Machinery and their Accessories and Supplies	2,872,981
41000000	Laboratory and Measuring and Observing and Testing Equipment	2,771,822
14000000	Paper Materials and Products	2,376,115
44000000	Office Equipment and Accessories and Supplies	2,137,461
26000000	Power Generation and Distribution Machinery and Accessories	1,936,030
25000000	Vehicles and their Accessories and Components	1,645,716
53000000	Apparel and Luggage and Personal Care Products	1,492,486
40000000	Distribution and Conditioning Systems and Equipment and Components	1,113,536
30000000	Structures and Building and Construction and Manufacturing Components and Supplies	904,252
52000000	Domestic Appliances and Supplies and Consumer Electronic Products	867,267
23000000	Industrial Manufacturing and Processing Machinery and Accessories	744,202
39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	694,870
45000000	Printing and Photographic and Audio and Visual Equipment and Supplies	659,628
27000000	Tools and General Machinery	509,499
46000000	Security and Safety Equipment and Supplies	495,675
49000000	Sports and Recreational Equipment and Supplies and Accessories	394,030
11000000	Mineral and Textile and Inedible Plant and Animal Materials	329,132
47000000	Cleaning Equipment and Supplies	324,483
31000000	Manufacturing Components and Supplies	289,119
60000000	Musical Instruments, Games, Toys, Arts, Crafts, Educational Equipment, Accessories & Supplies	275,403
22000000	Building and Construction Machinery and Accessories	227,400
48000000	Service Industry Machinery and Equipment and Supplies	125,366
12000000	Chemicals including Bio Chemicals and Gas Materials	125,142
10000000	Live Plant and Animal Material and Accessories and Supplies	120,584
21000000	Farming Machinery and Accessories	89,487
20000000	Mining and Well Drilling Machinery and Accessories	80,450
32000000	Electronic Components and Supplies	72,001
13000000	Resin and Rosin and Rubber and Foam and Film and Elastomeric Materials	13,473
54000000	Timepieces or Parts or Accessories	1,606
		143,236,519



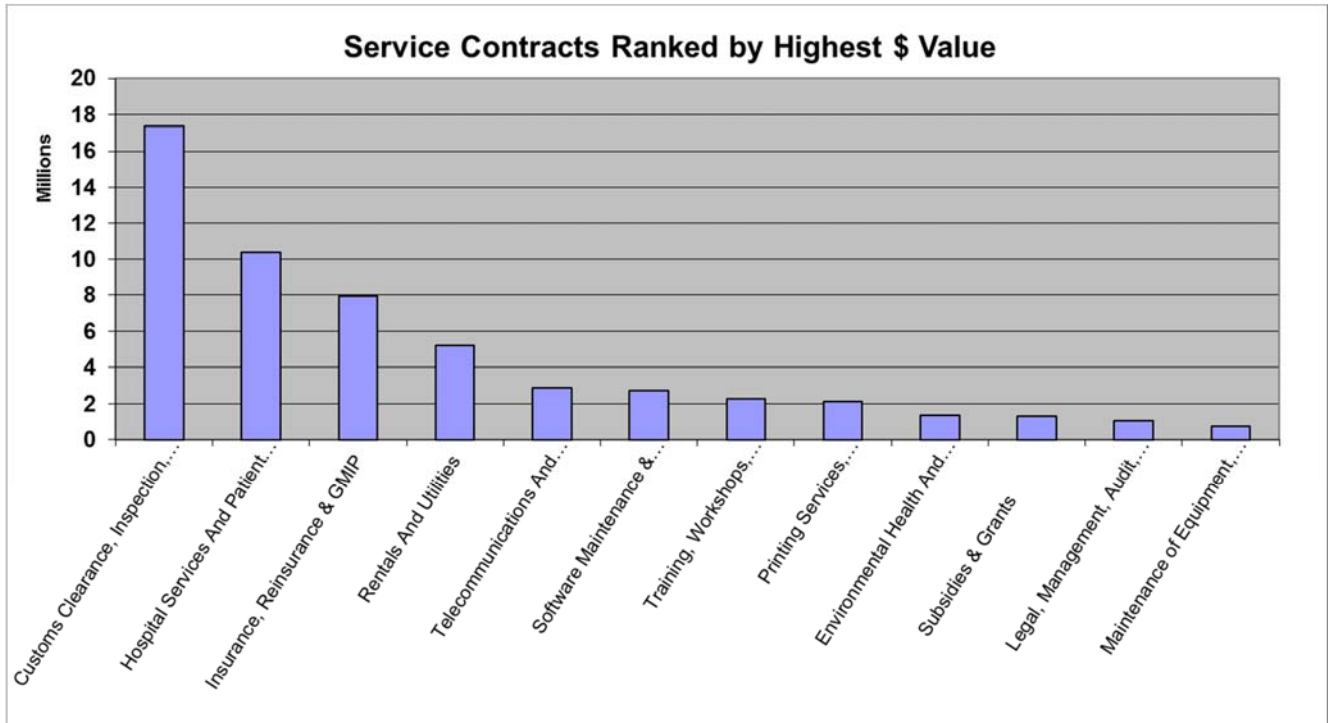
11. Construction, Works, Maintenance and Service Contracts Ranked by Highest \$ Value

Construction and Works Contracts		
	Contracts Count	Value \$
Construction & Alteration of Agency Premises	133	76,185,554
Construction, Reconstruction, Repairs of Beneficiary Shelters	10	239,947
Installations And Structure - Third Party	2	143,811
Totals	145	76,569,312

Construction Contracts Ranked by Highest \$ Value



Service Contracts		
	Contract Count	Value \$
Customs Clearance, Inspection, Hired Transport, Port Services, Storage, Postal Services, Quality Control	760	17,355,207
Hospital Services And Patient Subsidies	183	10,394,812
Insurance, Reinsurance & GMIP	44	7,967,324
Rentals And Utilities	574	5,203,841
Telecommunications And Information Technology Services	237	2,905,887
Software Maintenance & Development	18	2,747,634
Training, Workshops, Conferences, Accommodation, Hotel Services, Travel, Hospitality And Catering	899	2,295,166
Printing Services, Advertisements, Publications, Audiovisual, Graphic Design And Translation	615	2,116,620
Environmental Health And Cleaning Services	166	1,338,081
Subsidies & Grants	139	1,330,334
Legal, Management, Audit, Financial Services, Etc.	111	1,071,824
Maintenance of Equipment, Outside Repairs	555	772,040
Totals	4,301	55,498,769



Maintenance of Premises & Other Construction services		
	Contract Count	Value \$
Maintenance of Premises	567	10,134,526
Totals	567	10,134,526

Other Contractual Services		
	Contract Count	Value \$
Other Contractual Service	206	3,121,738
Totals	206	3,121,738