

**UNITED NATIONS RELIEF AND WORKS AGENCY**



# **Annual Statistical Report on Procurement**

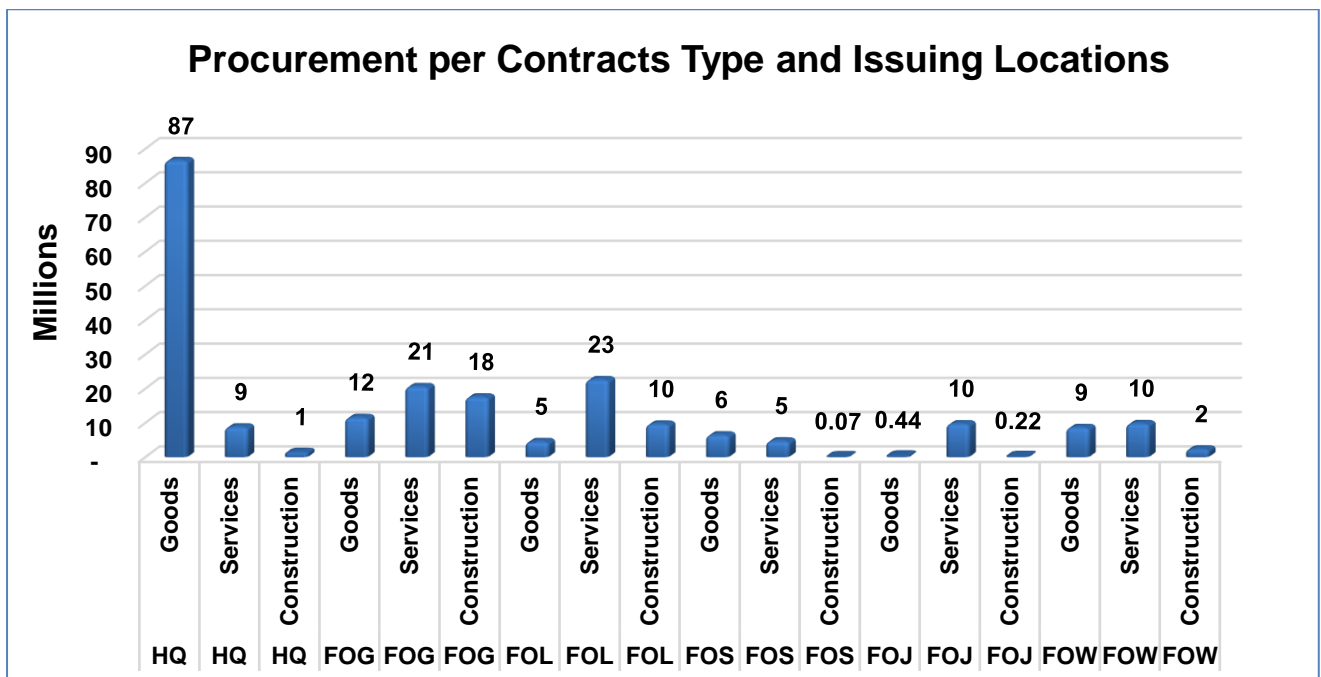
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# **2020**

*Central Support Services Division (CSSD)*

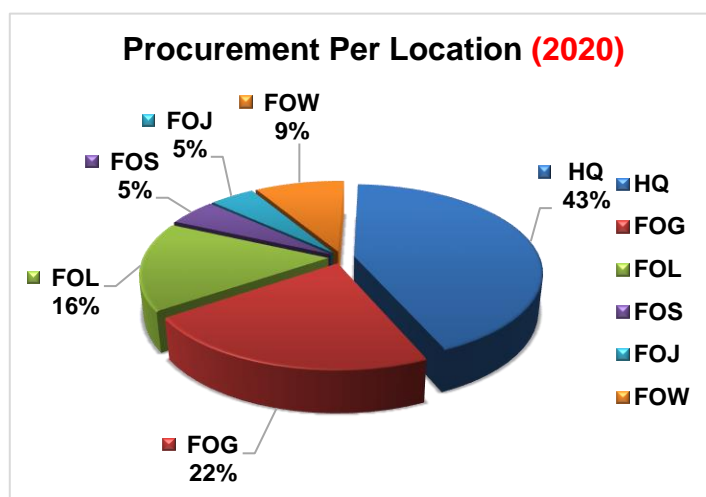
## 1. Breakdown of Procurement per Contracts Type and Issuing Locations

ID	Location	Category	Value (US \$)	% from same category	Proportion	Count of Contracts	Proportion
0	HQ	Goods	86,575,535	73.25%	38.38%	949	10.27%
0	HQ	Services	8,787,085	11.53%	3.90%	397	4.30%
0	HQ	Construction	1,439,996	4.61%	0.64%	14	0.15%
2	FOG	Goods	11,549,353	9.77%	5.12%	1,435	15.53%
2	FOG	Services	20,581,296	27.02%	9.12%	804	8.70%
2	FOG	Construction	17,547,853	56.22%	7.78%	59	0.64%
3	FOL	Goods	4,531,893	3.83%	2.01%	658	7.12%
3	FOL	Services	22,604,708	29.67%	10.02%	1,081	11.70%
3	FOL	Construction	9,622,401	30.83%	4.27%	127	1.37%
4	FOS	Goods	6,477,261	5.48%	2.87%	659	7.13%
4	FOS	Services	4,715,528	6.19%	2.09%	780	8.44%
4	FOS	Construction	67,100	0.21%	0.03%	1	0.01%
5	FOJ	Goods	437,617	0.37%	0.19%	205	2.22%
5	FOJ	Services	9,719,683	12.76%	4.31%	390	4.22%
5	FOJ	Construction	223,483	0.72%	0.10%	39	0.42%
6	FOW	Goods	8,626,697	7.30%	3.82%	1,146	12.40%
6	FOW	Services	9,771,077	12.83%	4.33%	477	5.16%
6	FOW	Construction	2,311,472	7.41%	1.02%	21	0.23%
<b>Total Value (\$)</b>			<b>225,590,041</b>	<b>Total Count of Transactions</b>		<b>9,242</b>	



## 2. Summary of Procurement Value per Issuing Location

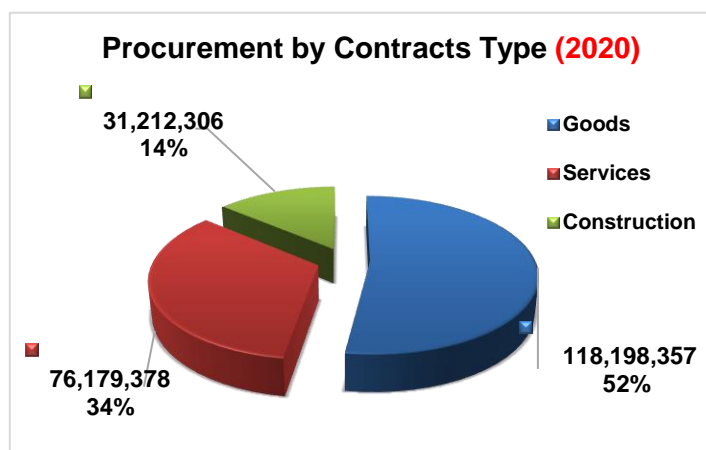
	Amount US \$	Proportion
HQ	96,802,616	43%
FOG	49,678,503	22%
FOL	36,759,002	16%
FOS	11,259,890	5%
FOJ	10,380,783	5%
FOW	20,709,246	9%
	<b>225,590,041</b>	<b>US Dollar</b>



## 3. Comparison between 2019 and 2020 Total Procurement Volume per Contracts Type

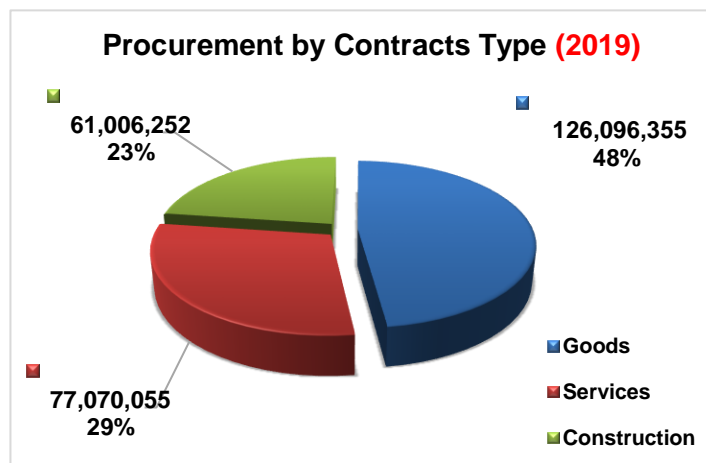
**2020**

	Total	Proportion	Count	Proportion
Goods	118,198,357	52%	5,052	55%
Services	76,179,378	34%	3,929	42%
Construction	31,212,306	14%	261	3%
	<b>225,590,041</b>	<b>100%</b>	<b>9,242</b>	<b>100%</b>



**2019**

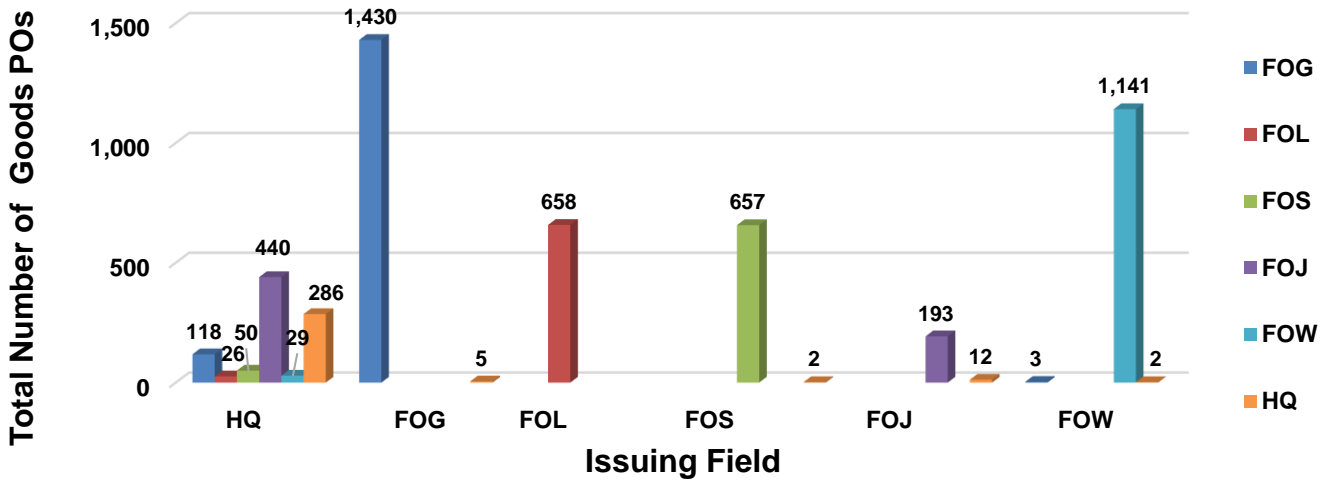
	Total	Proportion	Count	Proportion
Goods	126,096,355	48%	5,857	57%
Services	77,070,055	29%	4,041	40%
Construction	61,006,252	23%	292	3%
	<b>264,172,661</b>	<b>100%</b>	<b>10,190</b>	<b>100%</b>



#### 4. Goods Purchase Orders Count by Destination

		Delivery Location						Totals \$
		FOG	FOL	FOS	FOJ	FOW	HQ	
Issuing Field	HQ	118	26	50	440	29	286	949
	FOG	1,430					5	1,435
	FOL		658					658
	FOS			657			2	659
	FOJ				193		12	205
	FOW		3				1,141	2
Totals \$		1,551	684	707	633	1,170	307	5,052

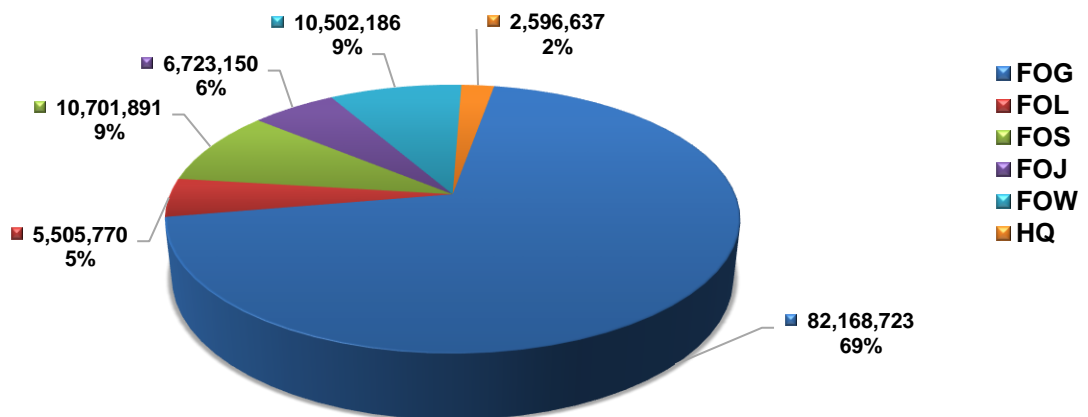
#### Goods POs Count by Issuing Field and Receiving Location



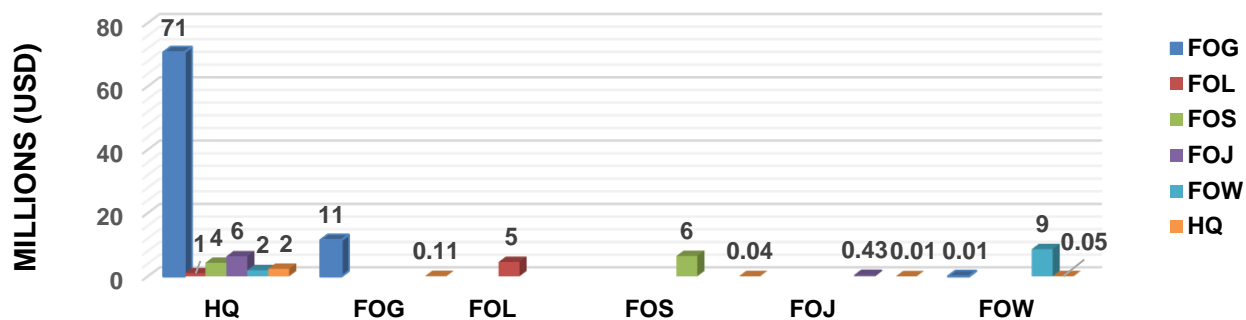
#### 5. Goods Purchase Orders Dollar Values by Destination

		Delivery Location						Totals \$
		FOG	FOL	FOS	FOJ	FOW	HQ	
Issuing field	HQ	70,723,331	973,877	4,269,224	6,294,846	1,934,948	2,379,310	86,575,535
	FOG	11,437,926					111,427	11,549,353
	FOL		4,531,893					4,531,893
	FOS			6,432,666			44,595	6,477,261
	FOJ				428,304		9,313	437,617
	FOW		7,467				8,567,238	51,992
Totals \$		82,168,723	5,505,770	10,701,891	6,723,150	10,502,186	2,596,637	118,198,357

#### Delivery Location Shares of Issued Goods POs by Value in US\$



### Goods POs Total Value by Issuing Field and Delivery Location



### 6. Procurement (Goods, Services & Construction) per Suppliers/Contractors Country of Origin (Full List)

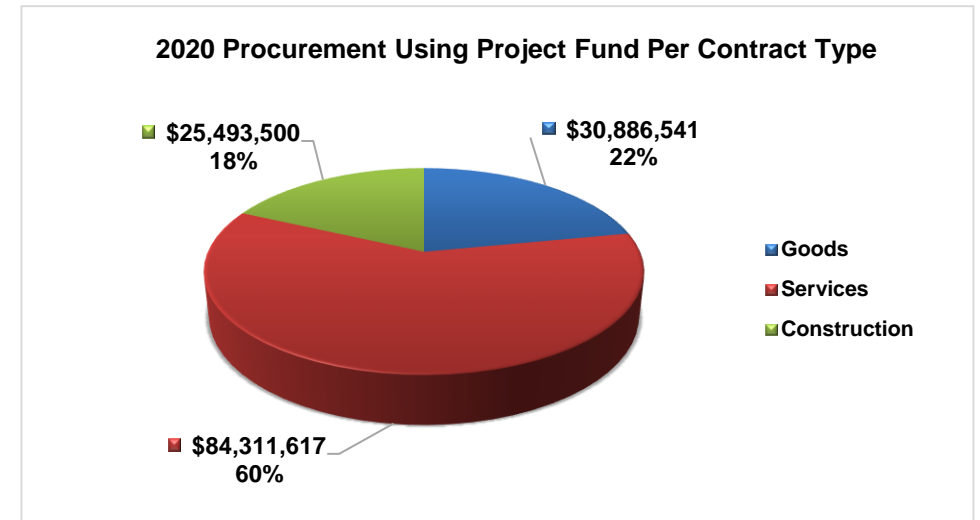
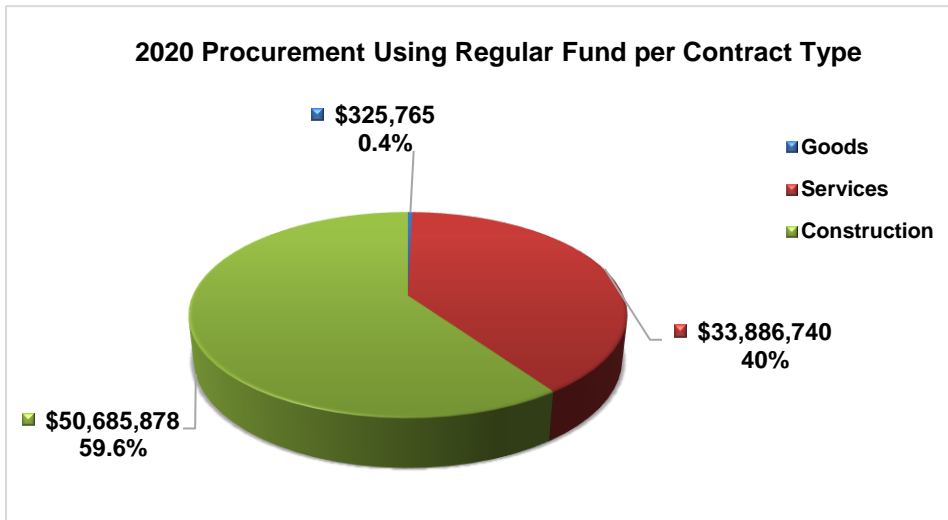
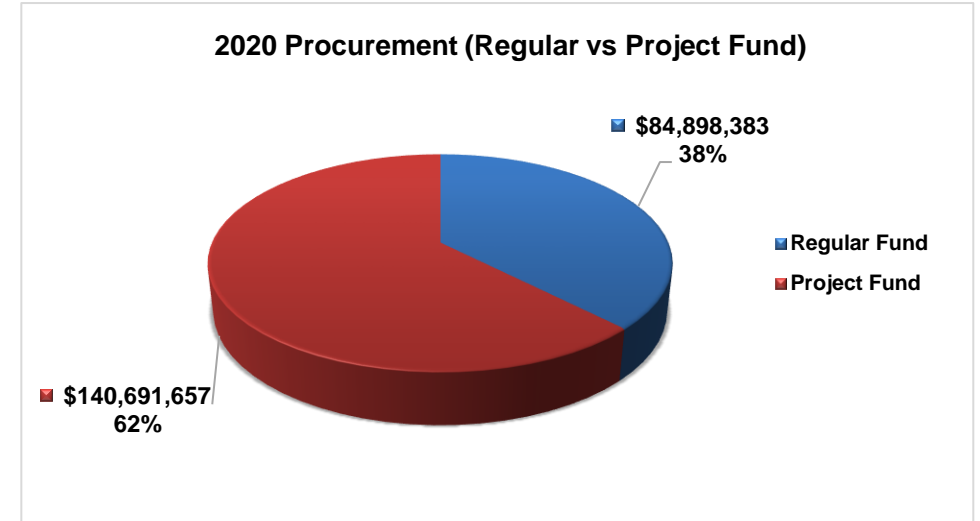
S.No.	Vendor Country	Total USD	No. of Contracts
1	Palestine	73,592,920	3,522
2	Lebanon	37,437,723	1,845
3	Turkey	36,739,785	43
4	Jordan	21,621,314	1,604
5	Syria	11,089,492	1,427
6	Israel	9,601,076	401
7	France	9,088,720	2
8	India	5,417,820	48
9	Oman	4,086,445	5
10	Denmark	3,424,784	60
11	Cyprus	3,287,955	25
12	Austria	2,684,903	20
13	Netherlands	1,573,705	13
14	United Arab Emirates	1,226,146	8
15	Switzerland	1,006,802	14
16	United Kingdom	653,713	16
17	Spain	632,623	3
18	Canada	469,973	5
19	Bangladesh	317,458	8
20	USA	304,823	60
21	Italy	298,955	3
22	Belgium	274,164	43
23	Egypt	270,791	15
24	Norway	224,952	2
25	Sweden	79,440	5
26	Ireland	64,234	26
27	Pakistan	50,000	1
28	China	26,052	7
29	Singapore	21,070	2
30	Japan	14,889	3
31	New Zealand	4,968	2
32	Nepal	1,499	1
33	Eswatini	526	1
34	Malaysia	320	2
	<b>Grand Total</b>	<b>225,590,041</b>	<b>9,242</b>

## 7. Analysis by Threshold of Contracts for Goods, Services and Construction

<b>Goods</b>		HQ	FOG	FOL	FOS	FOJ	FOW	Totals	%
>= \$1m	No. of Contracts	23						23	0.5%
	Value	55,387,642						55,387,642	46.9%
>= 500k - <1m	No. of Contracts	8						8	0.2%
	Value	5,559,114						5,559,114	4.7%
>=100 - <500k	No. of Contracts	70	20	4	12		8	114	2.3%
	Value	18,428,489	3,956,024	577,891	2,180,954		1,053,285	26,196,643	22%
>=10 - <100k	No. of Contracts	198	179	99	105	11	202	794	15.7%
	Value	5,758,499	5,611,535	2,723,432	3,060,202	213,130	5,299,976	22,666,774	19.2%
<10k	No. of Contracts	650	1,236	555	542	194	936	4,113	81.4%
	Value	1,441,792	1,981,794	1,230,570	1,236,105	224,488	2,273,436	8,388,185	7.1%
<b>Contract Count</b>		<b>949</b>	<b>1,435</b>	<b>658</b>	<b>659</b>	<b>205</b>	<b>1,146</b>	<b>5,052</b>	
<b>Value \$</b>		<b>86,575,535</b>	<b>11,549,353</b>	<b>4,531,893</b>	<b>6,477,261</b>	<b>437,617</b>	<b>8,626,697</b>	<b>118,198,357</b>	
<b>Services</b>		HQ	FOG	FOL	FOS	FOJ	FOW	Totals	%
>= \$1m	No. of Contracts			4		1	1	6	0.2%
	Value			7,360,233		8,697,918	2,167,150	18,225,301	23.9%
>= 500k - <1m	No. of Contracts		4	2			3	9	0.2%
	Value		2,436,907	1,274,820			2,144,389	5,856,117	7.7%
>=100 - <500k	No. of Contracts	18	50	31	6	1	11	117	3.0%
	Value	4,376,327	10,777,807	4,912,916	1,135,392	390,802	2,766,950	24,360,193	32%
>=10 - <100k	No. of Contracts	107	186	219	111	6	62	691	17.6%
	Value	3,721,820	6,332,927	7,567,254	2,405,488	142,780	1,820,875	21,991,143	28.9%
<10k	No. of Contracts	272	564	825	663	382	400	3,106	79%
	Value	688,939	1,033,656	1,489,485	1,174,649	488,183	871,713	5,746,624	7.5%
<b>Contract Count</b>		<b>397</b>	<b>804</b>	<b>1,081</b>	<b>780</b>	<b>390</b>	<b>477</b>	<b>3,929</b>	
<b>Value \$</b>		<b>8,787,085</b>	<b>20,581,296</b>	<b>22,604,708</b>	<b>4,715,528</b>	<b>9,719,683</b>	<b>9,771,077</b>	<b>76,179,378</b>	
<b>Construction</b>		HQ	FOG	FOL	FOS	FOJ	FOW	Totals	%
>= \$1m	No. of Contracts	1	7	3				11	4.2%
	Value	1,329,478	13,441,355	7,163,267				21,934,100	70.3%
>= 500k - <1m	No. of Contracts		1				1	2	0.8%
	Value		506,494				666,674	1,173,168	3.8%
>=100 - <500k	No. of Contracts		9	6			7	22	8.4%
	Value		2,503,887	1,304,873			1,234,500	5,043,260	16.2%
>=10 - <100k	No. of Contracts	4	26	28	1		9	68	26%
	Value	82,171	1,039,944	1,009,075	67,100		395,000	2,593,290	8.3%
<10k	No. of Contracts	9	16	90		39	4	158	60.5%
	Value	28,346	56,173	145,187		223,483	15,298	468,488	1.5%
<b>Contract Count</b>		<b>14</b>	<b>59</b>	<b>127</b>	<b>1</b>	<b>39</b>	<b>21</b>	<b>261</b>	
<b>Value \$</b>		<b>1,439,996</b>	<b>17,547,853</b>	<b>9,622,401</b>	<b>67,100</b>	<b>223,483</b>	<b>2,311,472</b>	<b>31,212,306</b>	

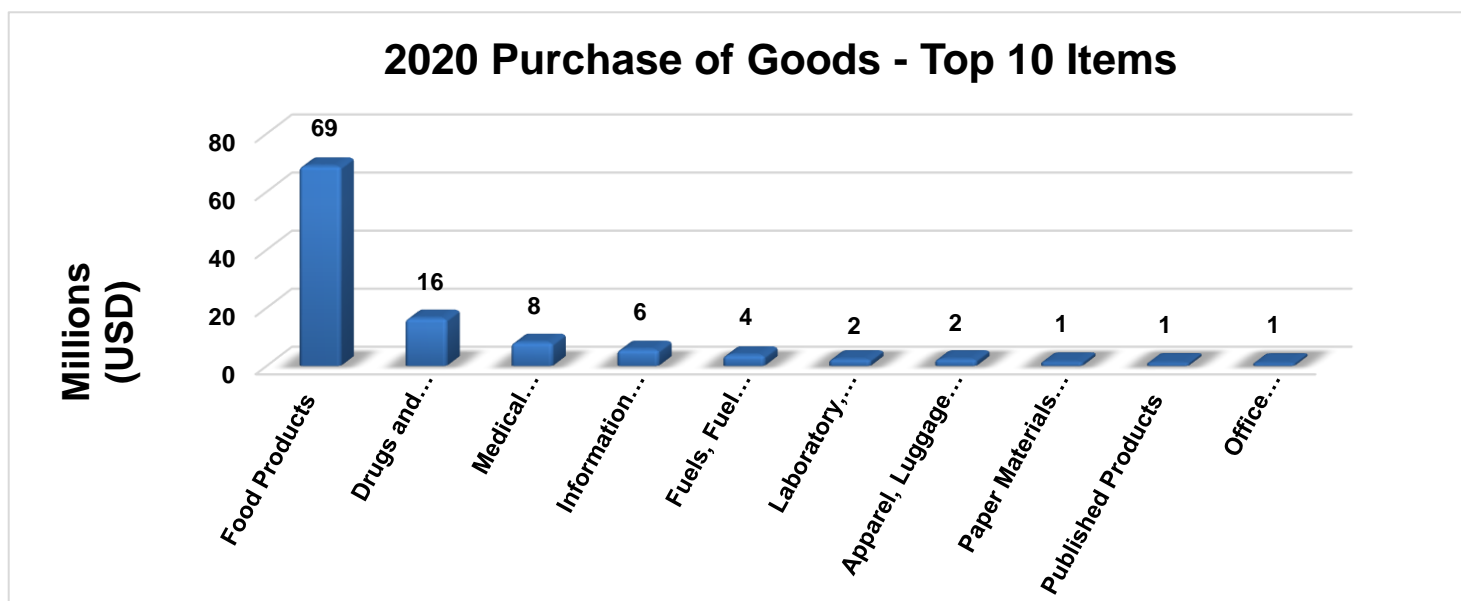
## 8. Procurement per Type of Fund

Contract Type	Procurement in 2020			
	Regular Fund	%	Project Fund	%
Goods	\$325,765	0.4%	\$30,886,541	22%
Services	\$33,886,740	40%	\$84,311,617	60%
Construction	\$50,685,878	59.6%	\$25,493,500	18%
	<b>\$84,898,383</b>	<b>38%</b>	<b>\$140,691,657</b>	<b>62%</b>



9. Purchase of Goods – Items listed based on UNSPSC main group and ranked by the highest dollar value

UNSPSC	Description	Total Value \$
50000000	Food Products	68,842,338
51000000	Drugs and Pharmaceutical Products	16,392,309
42000000	Medical Equipment, Accessories and Supplies	8,093,124
43000000	Information Technology Broadcasting and Telecommunications	5,672,735
15000000	Fuels, Fuel Additives and Lubricants	3,748,140
41000000	Laboratory, Measuring, Observing and Testing Equipment	2,285,210
53000000	Apparel, Luggage and Personal Care Products	2,280,611
14000000	Paper Materials and Products	1,410,211
55000000	Published Products	1,096,062
44000000	Office Equipment, Accessories and Supplies	1,003,881
24000000	Material Handling, Conditioning, Storage Machinery, Accessories and Supplies	997,403
46000000	Security, Safety Equipment and Supplies	904,273
56000000	Furniture and Furnishings	720,680
40000000	Distribution, Conditioning Systems Equipment and Components	597,728
47000000	Cleaning Equipment and Supplies	596,536
60000000	Musical Instruments, Games, Toys, Arts, Crafts, Educational Equipment, Accessories & Supplies	497,236
26000000	Power Generation, Distribution Machinery and Accessories	460,084
52000000	Domestic Appliances, Supplies and Consumer Electronic Products	456,738
25000000	Vehicles, Vehicle Accessories and Components	282,405
23000000	Industrial Manufacturing, Processing Machinery and Accessories	272,627
66666666	Unspecified Goods	216,181
30000000	Structures, Building, Construction, Manufacturing Components and Supplies	202,898
49000000	Sports, Recreational Equipment, Supplies and Accessories	201,241
31000000	Manufacturing Components and Supplies	148,806
39000000	Electrical Systems, Lighting, Components, Accessories and Supplies	141,909
45000000	Printing, Photographic, Audio, Visual Equipment and Supplies	135,321
12000000	Chemicals, Bio Chemicals and Gas Materials	124,116
27000000	Tools and General Machinery	122,688
11000000	Mineral, Textile, Inedible Plant and Animal Materials	106,287
10000000	Live Plant, Animal Material, Accessories and Supplies	92,246
32000000	Electronic Components and Supplies	83,165
48000000	Service Industry Machinery and Supplies	8,680
13000000	Resin, Rosin, Rubber, Foam, Films and Plastic Materials	4,490
		<b>118,198,357</b>

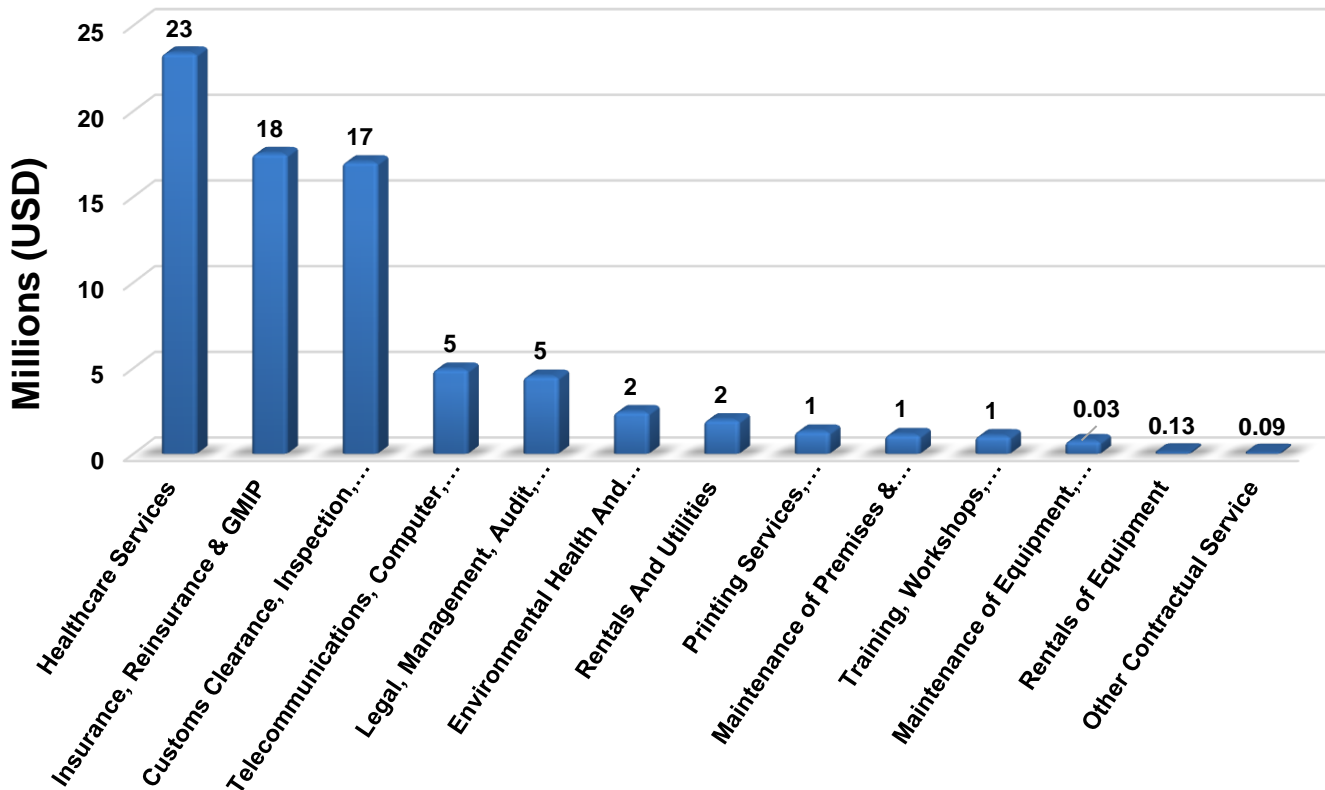




**Services Contracts**

	Contract Counts	Value \$
Healthcare Services	953	23,374,017
Insurance, Reinsurance & GMIP	44	17,508,055
Customs Clearance, Inspection, Hired Transport, Port Services, Storage, Postal Services, Quality Control	469	17,023,673
Telecommunications, Computer, Information Technology Services & Software Development	345	4,927,081
Legal, Management, Audit, Human resource, Financial Services, Professional Services, Licenses, Memberships Etc.	95	4,510,735
Environmental Health And Cleaning Services	219	2,443,102
Rentals And Utilities	362	1,969,675
Printing Services, Advertisements, Publications, Audiovisual, Graphic Design And Translation	349	1,308,460
Maintenance of Premises & Shelters	265	1,106,792
Training, Workshops, Conferences, Accommodation, Hotel Services, Travel, Hospitality And Catering, Education, Recreational activities	290	1,037,795
Maintenance of Equipment, Outside Repairs	454	751,526
Rentals of Equipment	43	126,166
Other Contractual Service	41	92,301
<b>Totals</b>	<b>3,929</b>	<b>76,179,378</b>

**Services Contracts Ranked by Highest \$ Value**



**Construction Contracts**

	Contract Counts	Value \$
Construction, Reconstruction, Alterations & Repairs of Premises & Shelters	261	31,212,306