

UNITED NATIONS RELIEF AND WORKS AGENCY



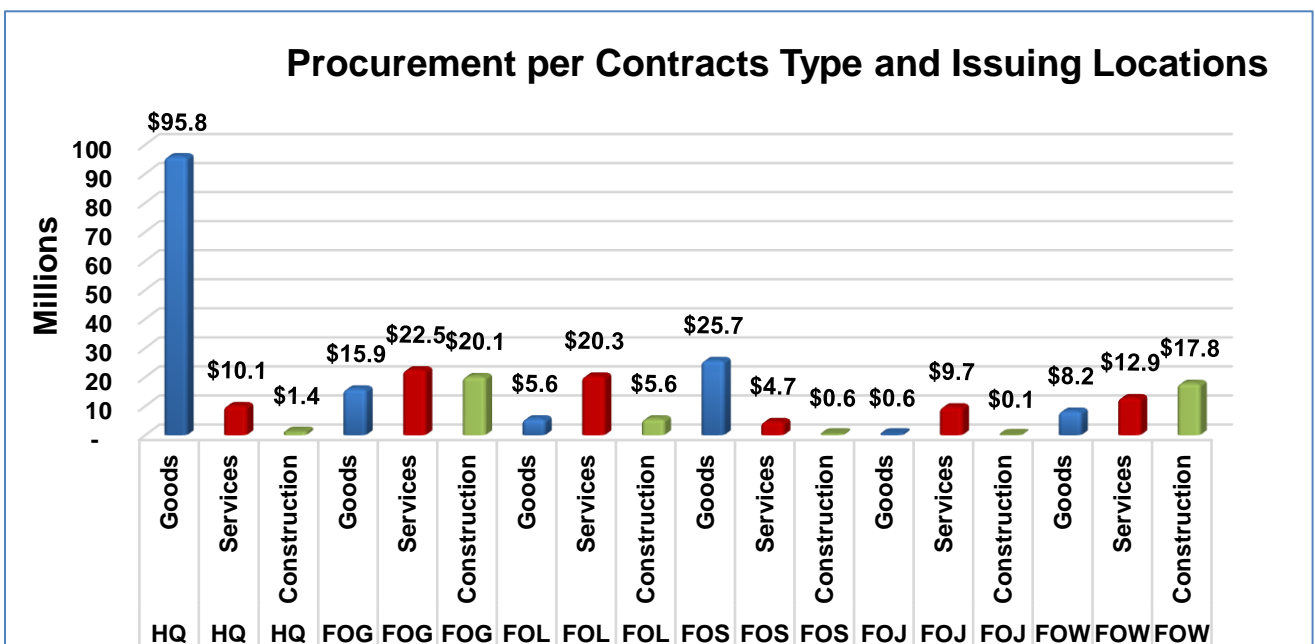
Annual Statistical Report on Procurement

2021

Central Support Services Division (CSSD)

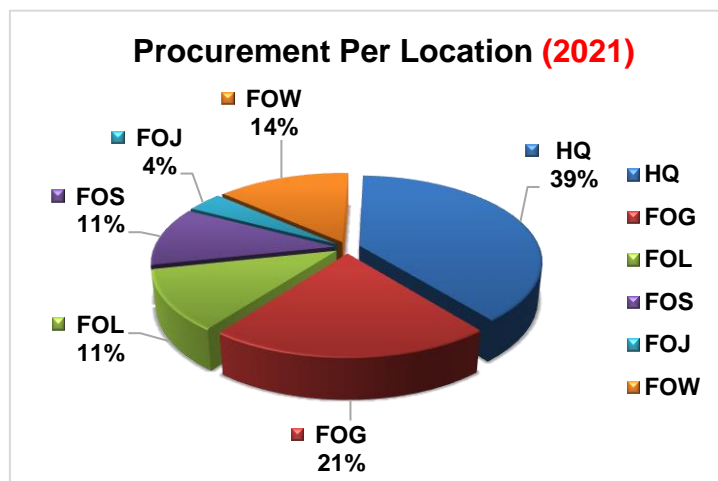
1. Breakdown of Procurement per Contracts Type and Issuing Locations

ID	Location	Category	Value (US \$)	% from same category	Proportion	No. of POs Issued	Proportion
0	HQ	Goods	95,814,080	63.13%	34.51%	808	7.90%
0	HQ	Services	10,145,093	12.65%	3.65%	387	3.78%
0	HQ	Construction	1,369,880	3.00%	0.49%	11	0.11%
2	FOG	Goods	15,861,855	10.45%	5.71%	1,690	16.52%
2	FOG	Services	22,463,468	28.01%	8.09%	1,015	9.92%
2	FOG	Construction	20,136,739	44.13%	7.25%	58	0.57%
3	FOL	Goods	5,583,042	3.68%	2.01%	726	7.10%
3	FOL	Services	20,331,441	25.35%	7.32%	1,668	16.31%
3	FOL	Construction	5,573,386	12.21%	2.01%	147	1.44%
4	FOS	Goods	25,687,942	16.93%	9.25%	558	5.46%
4	FOS	Services	4,664,104	5.82%	1.68%	832	8.14%
4	FOS	Construction	606,000	1.33%	0.22%	2	0.02%
5	FOJ	Goods	597,528	0.39%	0.22%	231	2.26%
5	FOJ	Services	9,721,484	12.12%	3.50%	378	3.70%
5	FOJ	Construction	140,990	0.31%	0.05%	37	0.36%
6	FOW	Goods	8,229,736	5.42%	2.96%	1,007	9.85%
6	FOW	Services	12,881,404	16.06%	4.64%	650	6.36%
6	FOW	Construction	17,807,446	39.02%	6.41%	22	0.22%
Total Value (\$)			277,615,618	Total No. of Transactions		10,227	



2. Summary of Procurement Value per Issuing Location

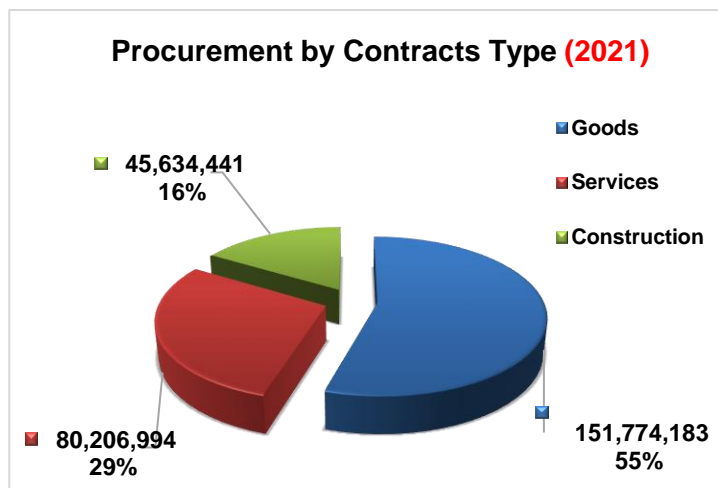
	Amount US \$	Proportion
HQ	107,329,054	39%
FOG	58,462,062	21%
FOL	31,487,868	11%
FOS	30,958,045	11%
FOJ	10,460,002	4%
FOW	38,918,586	14%
	277,615,618	US Dollar



3. Comparison between 2020 and 2021 Total Procurement Volume per Contracts Type

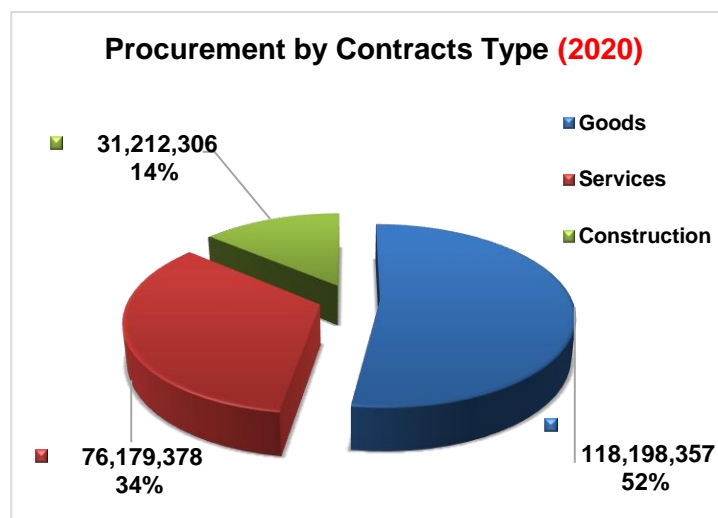
2021

	Total	Proportion	No. of POs	Proportion
Goods	151,774,183	55%	5,020	49%
Services	80,206,994	29%	4,930	48%
Construction	45,634,441	16%	277	3%
	277,615,618	100%	10,227	100%



2020

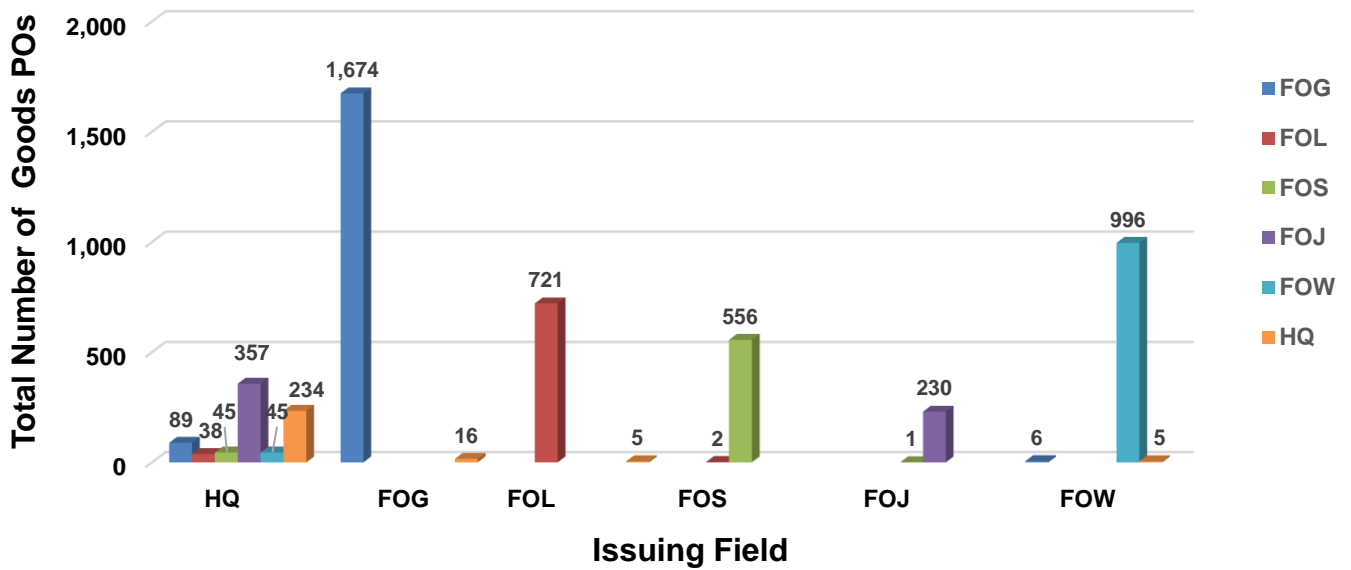
	Total	Proportion	No. of POs	Proportion
Goods	118,198,357	52%	5,052	55%
Services	76,179,378	34%	3,929	42%
Construction	31,212,306	14%	261	3%
	225,590,041	100%	9,242	100%



4. No. of Goods Purchase Orders by Destination

		Delivery Location						Totals
		FOG	FOL	FOS	FOJ	FOW	HQ	
Issuing Field	HQ	89	38	45	357	45	234	808
	FOG	1,674					16	1,690
	FOL		721				5	726
	FOS		2	556				558
	FOJ			1	230			231
	FOW	6				996	5	1,007
	Totals	1,769	761	602	587	1,041	260	5,020

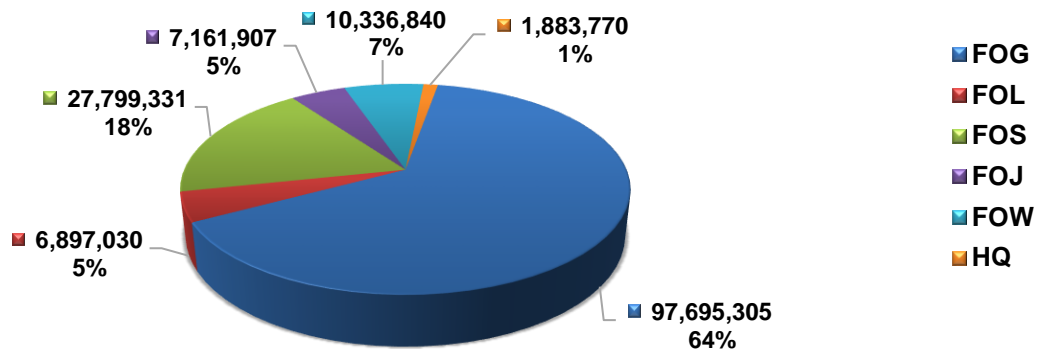
No. of Goods POs by Issuing Field and Receiving Location



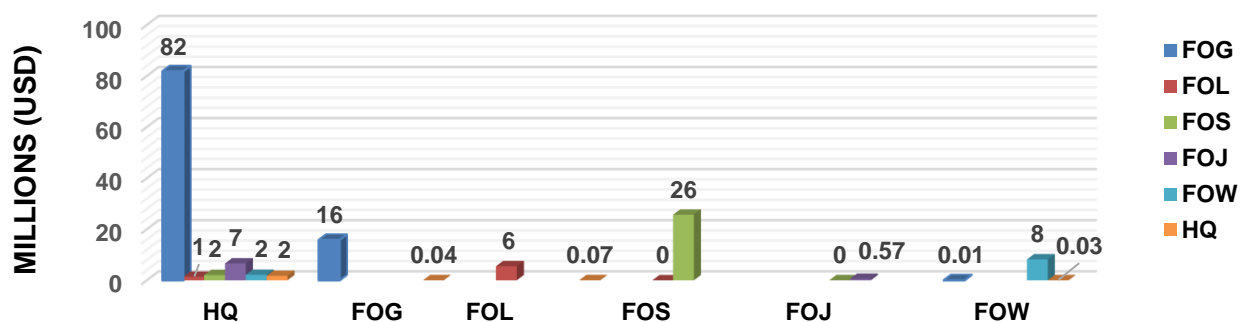
5. Goods Purchase Orders Dollar Values by Destination

		Delivery Location						Totals \$
		FOG	FOL	FOS	FOJ	FOW	HQ	
Issuing field	HQ	81,863,569	1,384,736	2,081,277	6,595,419	2,146,217	1,742,863	95,814,080
	FOG	15,819,873					41,983	15,861,855
	FOL		5,511,367				71,675	5,583,042
	FOS		927	25,687,014				25,687,942
	FOJ			31,040	566,488			597,528
	FOW	11,864				8,190,624	27,249	8,229,736
	Totals \$	97,695,305	6,897,030	27,799,331	7,161,907	10,336,840	1,883,770	151,774,183

Delivery Location Shares of Issued Goods POs by Value in US\$



Goods POs Total Value by Issuing Field and Delivery Location



1. Procurement (Goods, Services & Construction) per Suppliers/Contractors Country of Origin (Full List)

S.No.	Vendor Country	Total USD	No. of Contracts
1	Palestine	103,108,605	3,956
2	Lebanon	33,572,130	2,537
3	Turkey	32,504,550	26
4	Syria	29,744,461	1,373
5	Israel	14,597,634	440
6	Jordan	11,144,723	1,456
7	Netherlands	10,689,538	18
8	France	8,920,753	2
9	Oman	8,546,371	6
10	Denmark	6,263,544	110
11	India	4,501,112	59
12	Cyprus	3,763,801	32
13	Austria	3,251,288	22
14	Pakistan	1,393,068	3
15	United Kingdom	1,312,225	17
16	Switzerland	1,052,966	15
17	Utd.Arab Emir.	570,335	10
18	Spain	524,011	4
19	USA	461,729	47
20	Belgium	348,554	34
21	Bangladesh	335,677	6
22	Egypt	304,648	9
23	Norway	229,153	4
24	Germany	226,500	2
25	Ireland	118,230	20
26	Canada	72,403	4
27	Singapore	25,430	1
28	Sweden	13,788	2
29	Italy	5,882	2
30	Romania	3,704	1
31	Australia	2,410	2
32	Philippines	2,000	1
33	Eswatini	1,751	2
34	Ukraine	1,600	1
35	Czech Republic	399	1
36	Slovakia	368	1
37	Argentina	280	1
	Grand Total	277,615,618	10,227

2. Analysis by Threshold of Contracts for Goods, Services and Construction

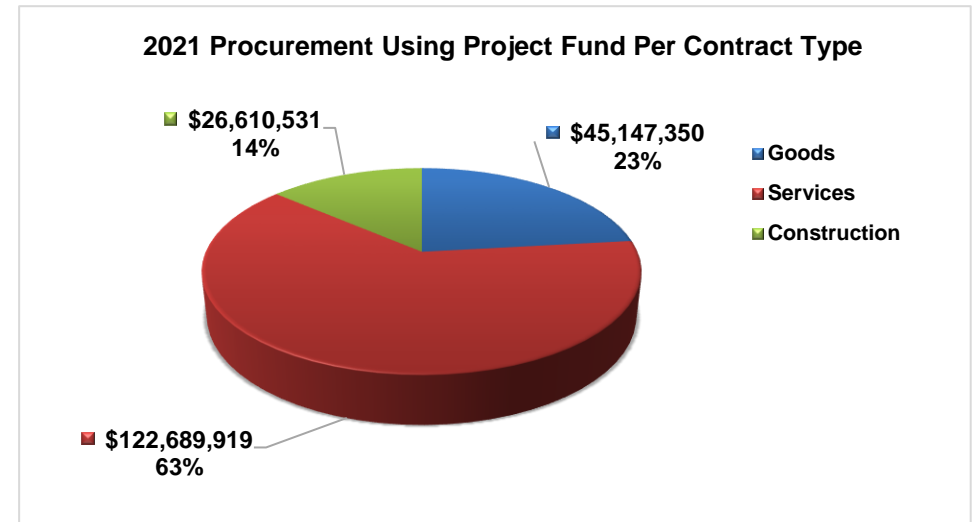
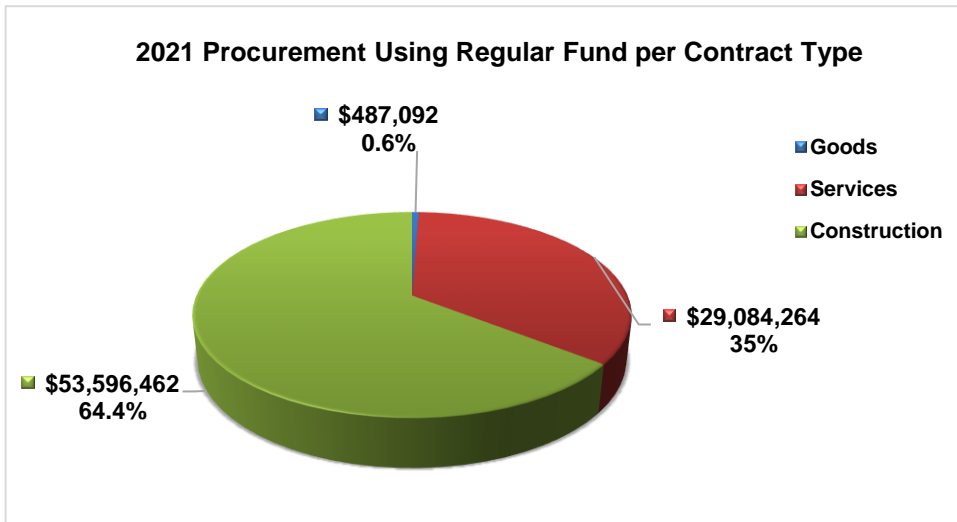
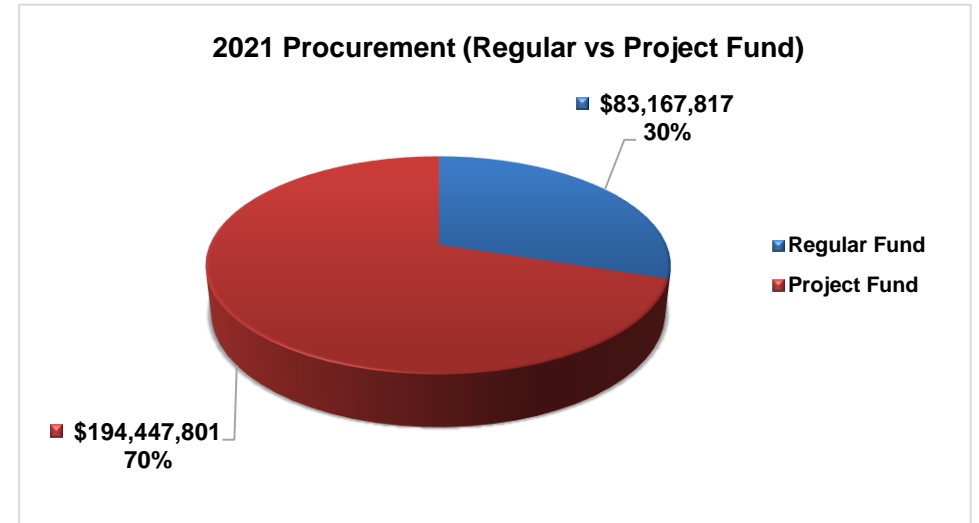
Goods		HQ	FOG	FOL	FOS	FOJ	FOW	Totals	%
>= \$1m	No. of Contracts	24			7			31	0.6%
	Value	70,455,797			14,613,005			85,068,802	56%
>= 500k - <1m	No. of Contracts	11	2		5		1	19	0.4%
	Value	7,459,901	1,473,535		4,005,690		905,310	13,844,437	9.1%
>=100 - <500k	No. of Contracts	46	26	5	15		8	100	2.0%
	Value	10,911,331	4,524,268	993,288	3,330,074		1,297,176	21,056,136	13.9%
>=10 - <100k	No. of Contracts	178	230	106	100	12	183	809	16.1%
	Value	5,632,901	7,062,648	3,322,840	2,692,801	407,957	4,229,762	23,348,908	15.4%
<10k	No. of Contracts	549	1,432	615	431	219	815	4,061	80.9%
	Value	1,354,151	2,801,405	1,266,914	1,046,371	189,571	1,797,489	8,455,900	5.6%
No. of POs issued		808	1,690	726	558	231	1,007	5,020	
Value \$		95,814,080	15,861,855	5,583,042	25,687,942	597,528	8,229,736	151,774,183	

Services		HQ	FOG	FOL	FOS	FOJ	FOW	Totals	%
>= \$1m	No. of Contracts					1	1	2	0.04%
	Value					8,524,739	5,499,958	14,024,697	17.5%
>= 500k - <1m	No. of Contracts		3	4			3	10	0.2%
	Value		1,929,194	3,220,925			2,198,511	7,348,631	9.2%
>=100 - <500k	No. of Contracts	30	51	25	4	1	7	118	2.4%
	Value	6,179,272	10,273,454	6,071,108	727,400	396,014	2,112,708	25,759,956	32%
>=10 - <100k	No. of Contracts	95	233	253	90	9	74	754	15.36%
	Value	3,335,698	8,750,715	8,493,660	2,384,307	242,593	1,782,555	24,989,529	31.2%
<10k	No. of Contracts	262	728	1,386	738	367	565	4,046	82%
	Value	630,123	1,510,105	2,545,747	1,552,397	558,138	1,287,671	8,084,182	10.1%
No. of POs Issued		387	1,015	1,668	832	378	650	4,930	
Value \$		10,145,093	22,463,468	20,331,441	4,664,104	9,721,484	12,881,404	80,206,994	

Construction		HQ	FOG	FOL	FOS	FOJ	FOW	Totals	%
>= \$1m	No. of Contracts		7				4	11	4%
	Value		13,331,814				15,885,882	29,217,696	64%
>= 500k - <1m	No. of Contracts	1	4	1			1	7	2.6%
	Value	542,938	2,792,733	650,000			681,000	4,666,671	10.3%
>=100 - <500k	No. of Contracts	3	12	14	2		5	36	13%
	Value	561,974	2,909,892	3,802,009	606,000		794,860	8,674,735	19%
>=10 - <100k	No. of Contracts	7	24	19			9	59	21%
	Value	264,968	1,045,303	974,577			428,706	2,713,555	5.9%
<10k	No. of Contracts		11	113		37	3	164	59.4%
	Value		56,997	146,799		140,990	16,998	361,785	0.8%
No. of POs Issued		11	58	147	2	37	22	277	
Value \$		1,369,880	20,136,739	5,573,386	606,000	140,990	17,807,446	45,634,441	

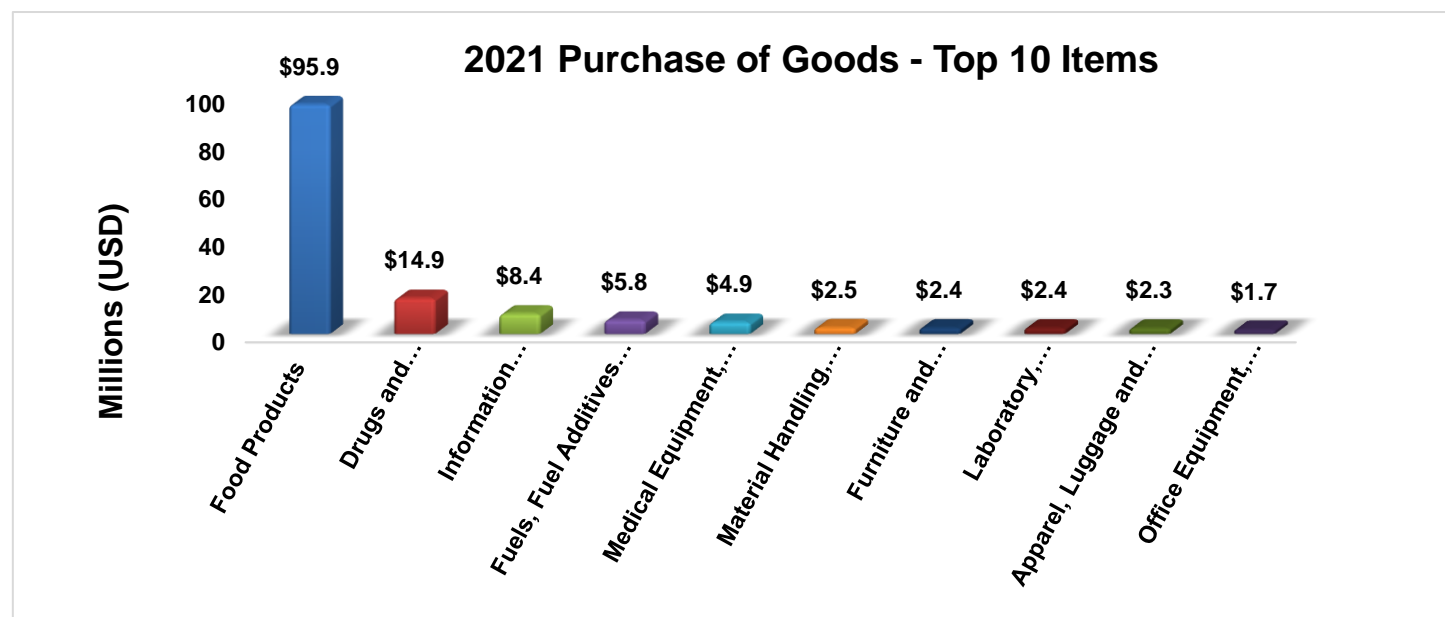
3. Procurement per Type of Fund

Procurement in 2021				
Contract Type	Regular Fund	%	Project Fund	%
Goods	\$487,092	0.6%	\$45,147,350	23%
Services	\$29,084,264	35%	\$122,689,919	63%
Construction	\$53,596,462	64.4%	\$26,610,531	14%
	\$83,167,817	30%	\$194,447,801	70%



4. Purchase of Goods – Items listed based on UNSPSC main group and ranked by the highest dollar value

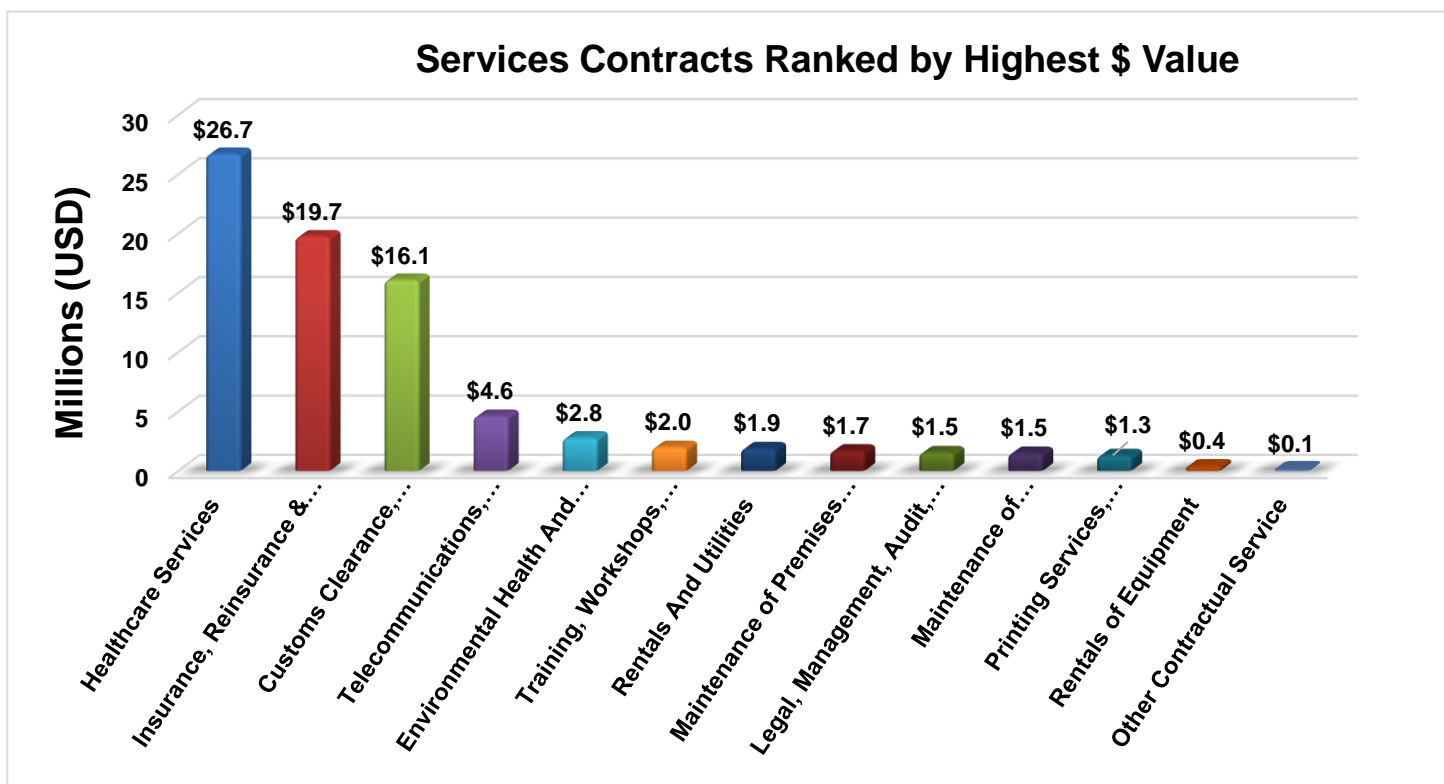
UNSPSC	Description	Total Value \$
50000000	Food Products	95,872,157
51000000	Drugs and Pharmaceutical Products	14,920,245
43000000	Information Technology Broadcasting and Telecommunications	8,398,506
15000000	Fuels, Fuel Additives and Lubricants	5,836,541
42000000	Medical Equipment, Accessories and Supplies	4,931,000
24000000	Material Handling, Conditioning, Storage Machinery, Accessories and Supplies	2,505,014
56000000	Furniture and Furnishings	2,406,226
41000000	Laboratory, Measuring, Observing and Testing Equipment	2,384,579
53000000	Apparel, Luggage and Personal Care Products	2,298,458
44000000	Office Equipment, Accessories and Supplies	1,732,016
60000000	Musical Instruments, Games, Toys, Arts, Crafts, Educational Equipment, Accessories & Supplies	1,354,911
14000000	Paper Materials and Products	1,314,402
55000000	Published Products	1,037,189
25000000	Vehicles, Vehicle Accessories and Components	947,876
46000000	Security, Safety Equipment and Supplies	885,538
52000000	Domestic Appliances, Supplies and Consumer Electronic Products	858,333
26000000	Power Generation, Distribution Machinery and Accessories	726,646
47000000	Cleaning Equipment and Supplies	618,913
30000000	Structures, Building, Construction, Manufacturing Components and Supplies	454,406
40000000	Distribution, Conditioning Systems Equipment and Components	399,564
45000000	Printing, Photographic, Audio, Visual Equipment and Supplies	360,096
12000000	Chemicals, Bio Chemicals and Gas Materials	223,635
49000000	Sports, Recreational Equipment, Supplies and Accessories	209,713
39000000	Electrical Systems, Lighting, Components, Accessories and Supplies	195,326
66666666	Unspecified Goods	169,290
23000000	Industrial Manufacturing, Processing Machinery and Accessories	163,144
31000000	Manufacturing Components and Supplies	162,658
27000000	Tools and General Machinery	148,558
11000000	Mineral, Textile, Inedible Plant and Animal Materials	98,414
32000000	Electronic Components and Supplies	53,634
10000000	Live Plant, Animal Material, Accessories and Supplies	41,509
48000000	Service Industry Machinery and Supplies	35,441
13000000	Resin, Rosin, Rubber, Foam, Films and Plastic Materials	22,794
22000000	Building and Construction Machinery and Accessories	7,450
		151,774,183



5. Services, Construction and Maintenance Contracts Ranked by Highest \$ Value

Services Contracts

	No. of POs issued	Value \$
Healthcare Services	1,719	26,693,024
Insurance, Reinsurance & GMIP	44	19,732,885
Customs Clearance, Inspection, Hired Transport, Port Services, Storage, Postal Services, Quality Control	522	16,071,845
Telecommunications, Computer, Information Technology Services & Software Development	286	4,602,755
Environmental Health And Cleaning Services	242	2,781,297
Training, Workshops, Conferences, Accommodation, Hotel Services, Travel, Hospitality And Catering, Education, Recreational activities	442	1,978,221
Rentals And Utilities	332	1,874,873
Maintenance of Premises & Shelters	219	1,685,352
Legal, Management, Audit, Human resource, Financial Services, Professional Services, Licenses, Memberships Etc.	120	1,535,598
Maintenance of Equipment, Outside Repairs	593	1,481,109
Printing Services, Advertisements, Publications, Audiovisual, Graphic Design And Translation	325	1,296,322
Rentals of Equipment	38	353,959
Other Contractual Service	48	119,753
Totals	4,930	80,206,994



Construction Contracts

	No. of POs issued	Value \$
Construction, Reconstruction, Alterations & Repairs of Premises & Shelters	277	45,634,441