

UNITED NATIONS RELIEF AND WORKS AGENCY

Annual Statistical Report on Procurement

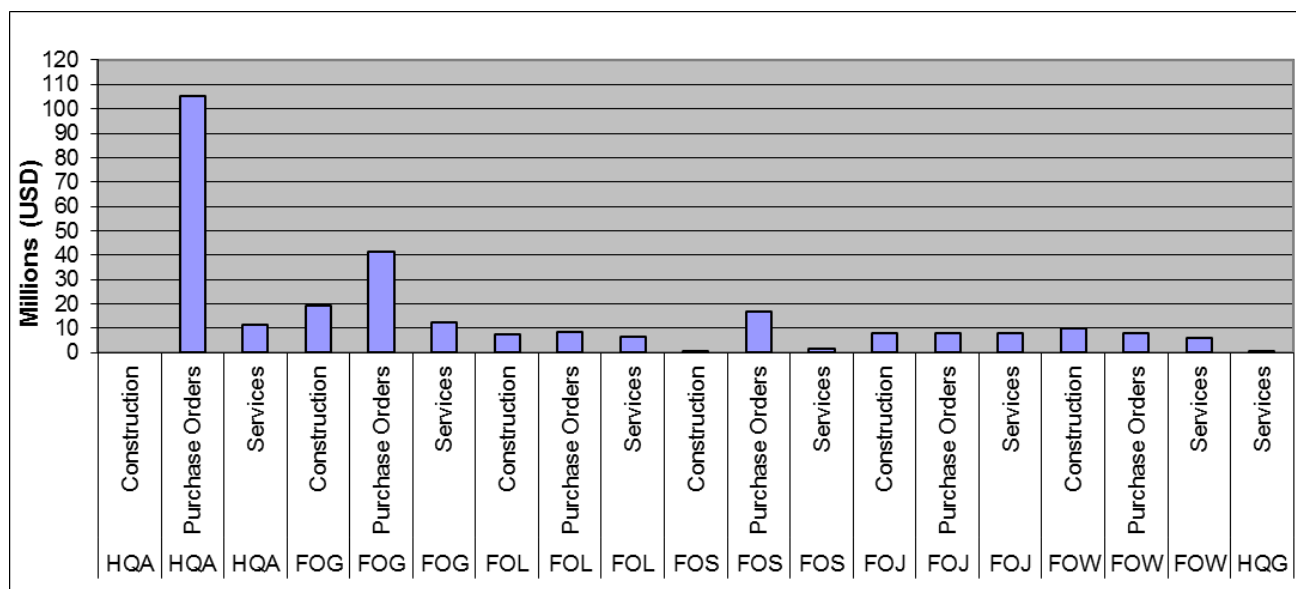
2014

Analysis and Development Section (ADS)

UNRWA Procurement Statistics 2014

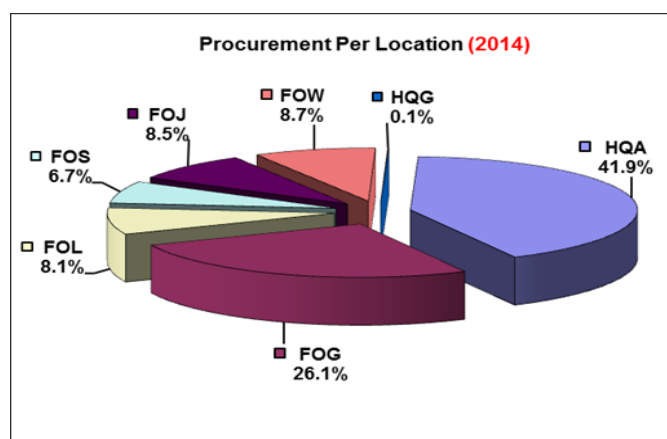
1. Breakdown of Procurement per Contracts Type and Issuing Locations

ID	Location	Category	Value (US \$)	% from same category	Proportion	Count of Contracts	Proportion
0	HQA	Construction	0	0.00%	0.00%	0	0.00%
0	HQA	Purchase Orders	105,066,654	56.00%	37.69%	690	8.68%
0	HQA	Services	11,596,191	24.99%	4.16%	483	6.08%
2	FOG	Construction	19,338,151	43.23%	6.94%	24	0.30%
2	FOG	Purchase Orders	41,177,187	21.95%	14.77%	1273	16.02%
2	FOG	Services	12,273,188	26.45%	4.40%	220	2.77%
3	FOL	Construction	7,712,111	17.24%	2.77%	20	0.25%
3	FOL	Purchase Orders	8,323,426	4.44%	2.99%	982	12.36%
3	FOL	Services	6,419,820	13.84%	2.30%	351	4.42%
4	FOS	Construction	108,692	0.24%	0.04%	6	0.08%
4	FOS	Purchase Orders	16,970,967	9.05%	6.09%	885	11.13%
4	FOS	Services	1,585,675	3.42%	0.57%	120	1.51%
5	FOJ	Construction	7,769,607	17.37%	2.79%	100	1.26%
5	FOJ	Purchase Orders	7,847,312	4.18%	2.82%	855	10.76%
5	FOJ	Services	8,197,634	17.67%	2.94%	234	2.94%
6	FOW	Construction	9,802,712	21.91%	3.52%	16	0.20%
6	FOW	Purchase Orders	8,234,212	4.39%	2.95%	1198	15.07%
6	FOW	Services	6,150,842	13.26%	2.21%	437	5.50%
7	HQG	Services	173,321	0.37%	0.06%	54	0.68%
Total Value (\$)			278,747,701	Total Count of Transactions		7948	



2. Summary of Procurement Value per Issuing Location

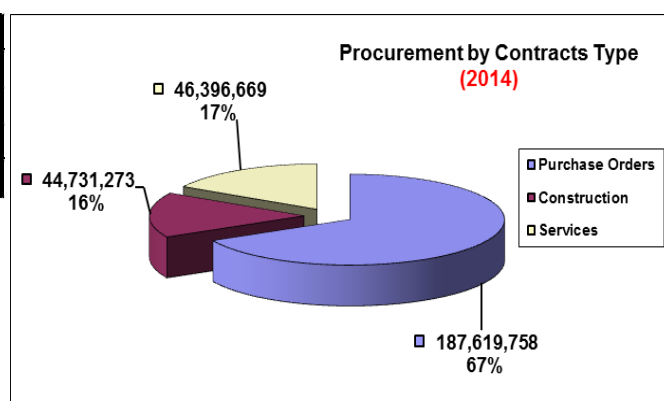
	Amount US \$	Proportion
HQA	116,662,844	41.9%
FOG	72,788,526	26.1%
FOL	22,455,356	8.1%
FOS	18,665,334	6.7%
FOJ	23,814,553	8.5%
FOW	24,187,765	8.7%
HQG	173,321	0.1%
	278,747,701	US Dollar



3. Comparison between 2013 and 2014 Total Procurement Volume per Contracts Type

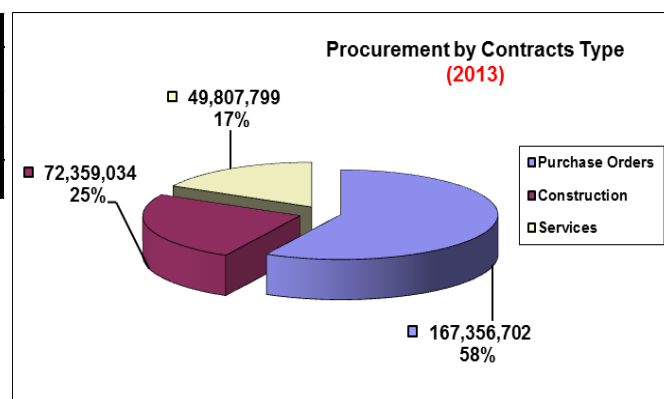
2014

	Total	Proportion	Count	Proportion
Purchase Orders	187,619,758	67%	5883	74%
Construction	44,731,273	16%	166	2%
Services	46,396,669	17%	1899	24%
	278,747,701	100%	7948	100%



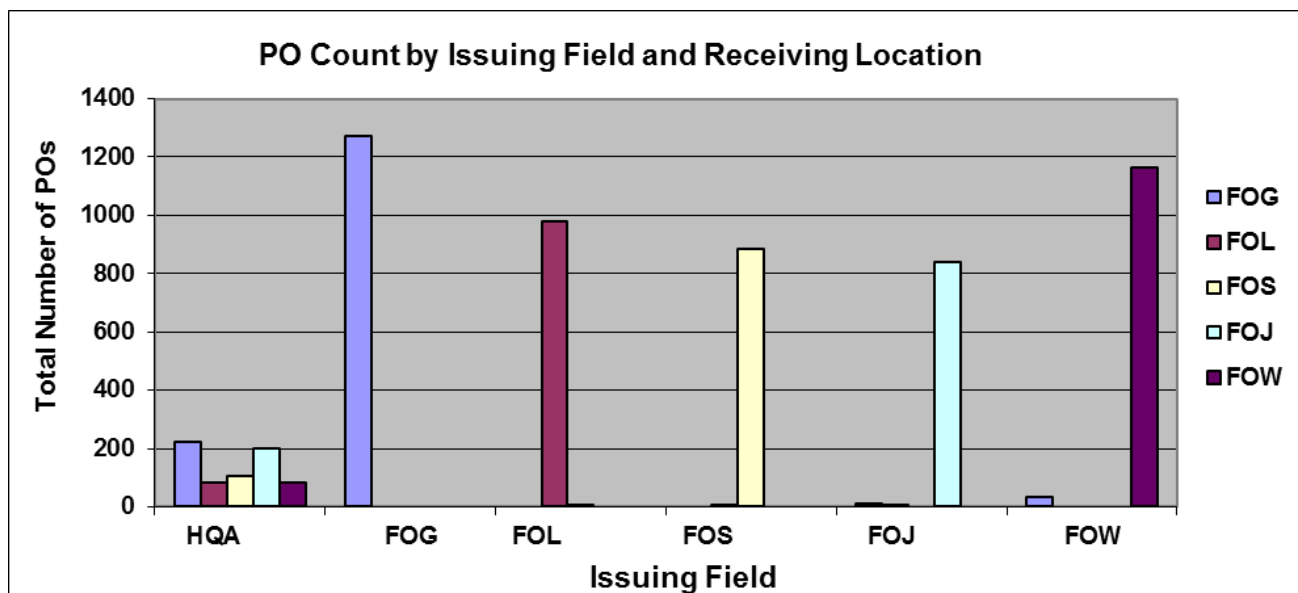
2013

	Total	Proportion	Count	Proportion
Purchase Orders	167,356,702	58%	5760	68%
Construction	72,359,034	25%	127	1%
Services	49,807,799	17%	2595	31%
	289,523,534	100%	8482	100%



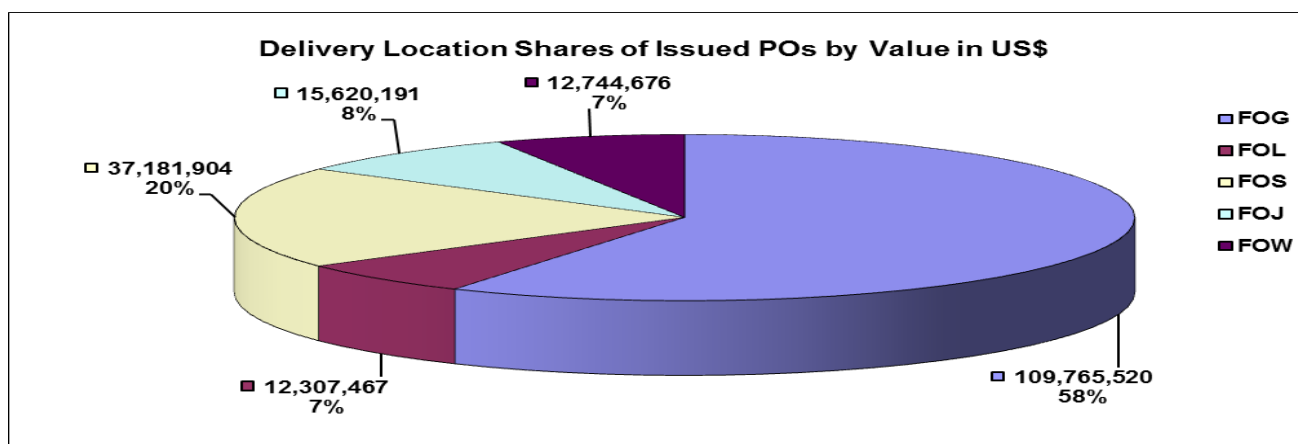
4. Purchase Order Count by Destination

		Delivery Location					Totals
		FOG	FOL	FOS	FOJ	FOW	
PO Issuing Field	HQA	221	83	105	200	81	690
	FOG	1273					1273
	FOL		980	2			982
	FOS		1	884			885
	FOJ	12	4		839		855
	FOW	34				1164	1198
	Totals	1540	1068	991	1039	1245	5,883

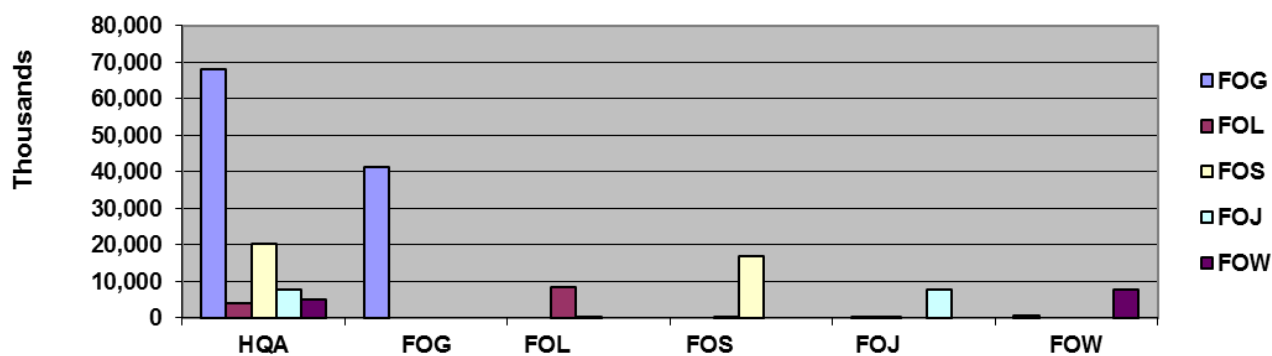


5. Purchase Order Dollar Values by Destination

		Delivery Location					Totals \$
		FOG	FOL	FOS	FOJ	FOW	
PO issuing field	HQA	68,149,726	3,921,374	20,243,497	7,822,305	4,929,752	105,066,654
	FOG	41,177,187					41,177,187
	FOL		8,319,876	3,549			8,323,426
	FOS		36,110	16,934,857			16,970,967
	FOJ	19,319	30,107		7,797,886		7,847,312
	FOW	419,287				7,814,924	8,234,212
	Totals \$	109,765,520	12,307,467	37,181,904	15,620,191	12,744,676	187,619,758



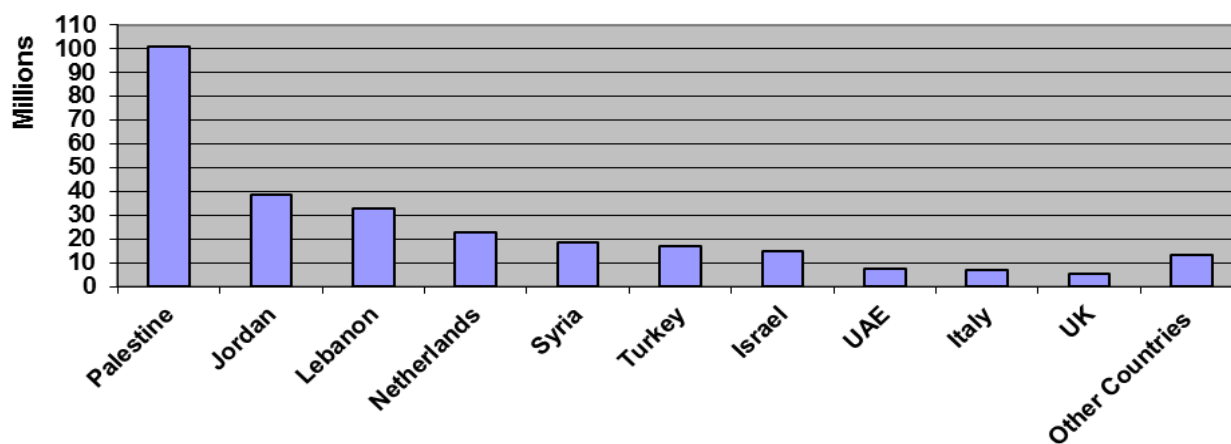
PO Total Value by Issuing Field and Delivery Location



6. Procurement Top 10 Countries of Vendors

Country	Amount in \$	No. of Contracts
Palestine	100,997,502	2,764
Jordan	38,782,617	1,711
Lebanon	32,848,262	1,358
Netherlands	22,704,385	47
Syria	18,358,018	992
Turkey	17,029,818	68
Israel	15,020,938	512
UAE	7,522,110	88
Italy	6,913,794	37
UK	5,443,869	38
Other Countries	13,126,387	333
Grand Total	278,747,701	7,948

Procurement Volume by Vendors' Countries \$



7. Procurement (Goods, Services & Construction) per Suppliers/Contractors Country of Origin (Full List)

S.No.	Vendor Country	Total_USD_	No. of Contracts
1	Palestine	100,997,502	2,764
2	Jordan	38,782,617	1,711
3	Lebanon	32,848,262	1,358
4	Netherlands	22,704,385	47
5	Syria	18,358,018	992
6	Turkey	17,029,818	68
7	Israel	15,020,938	512
8	UAE	7,522,110	88
9	Italy	6,913,794	37
10	UK	5,443,869	38
11	Cyprus	3,841,807	42
12	Denmark	3,539,556	123
13	India	1,400,722	6
14	Belgium	1,149,696	7
15	Portugal	703,044	14
16	Norway	427,244	2
17	Germany	411,866	30
18	USA	303,958	22
19	France	249,613	10
20	Egypt	245,155	9
21	Kuwait	124,500	1
22	Qatar	100,000	1
23	New Zealand	94,399	1
24	China	92,404	13
25	Japan	88,741	8
26	Austria	83,829	10
27	Brazil	50,557	4
28	Canada	46,742	8
29	Ireland	41,970	8
30	Poland	38,143	1
31	Finland	25,451	1
32	Singapore	20,000	1
33	Spain	19,648	4
34	Oman	12,638	2
35	South Africa	10,319	2
36	Indonesia	3,000	1
37	Switzerland	1,241	1
38	Australia	145	1
	Grand Total	278,747,701	7,948

8. Analysis by Threshold of Contracts for Goods, Construction and Services

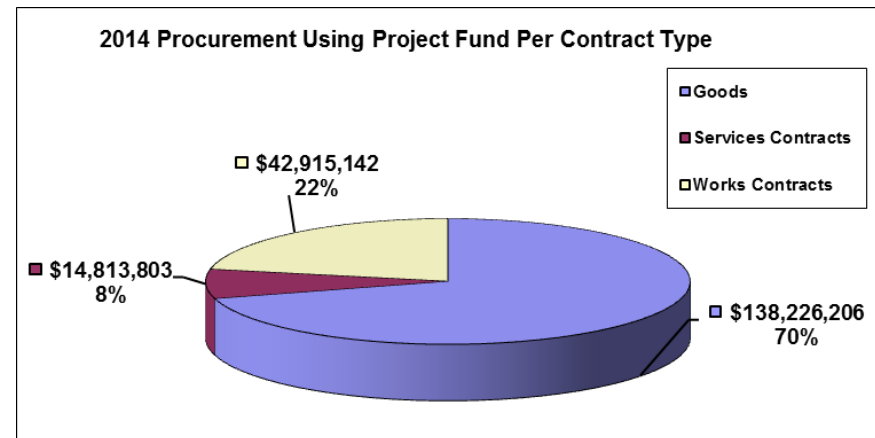
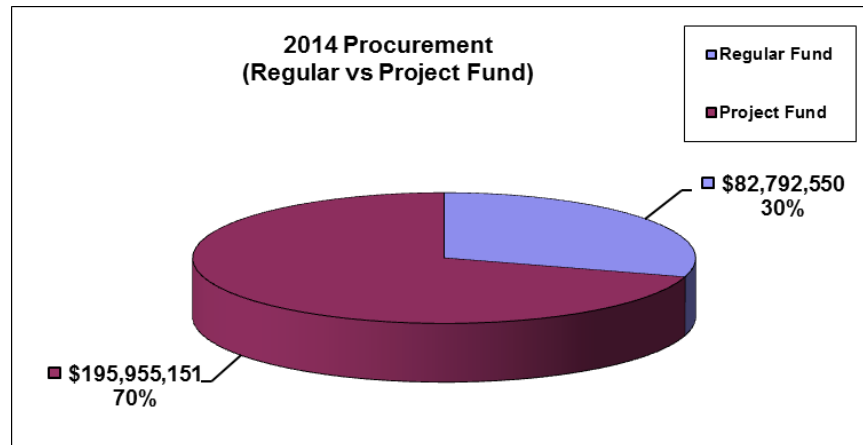
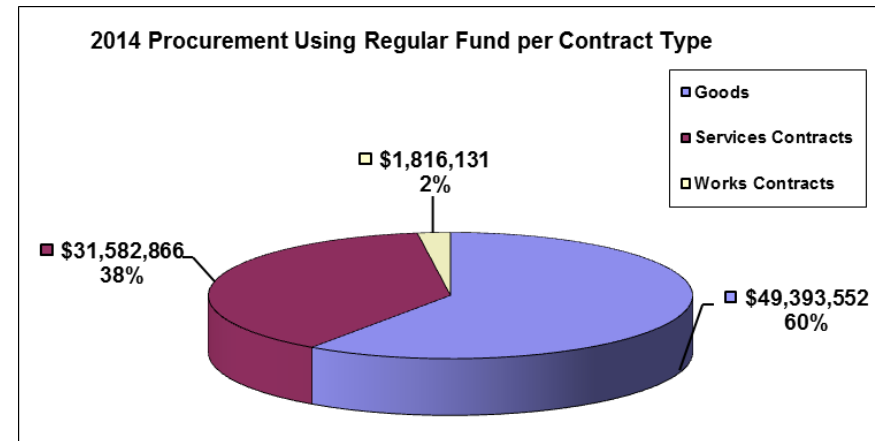
Purchase Orders									
		HQA	FOG	FOL	FOS	FOJ	FOW	Totals	%
>\$1m	No. of Contracts	33	6		1	2		42	0.7%
	Value	59,504,243	16,383,711		1,112,894	3,054,033		80,054,881	42.7%
500k-1m	No. of Contracts	26	6	1	2		1	36	0.6%
	Value	18,951,862	3,978,085	756,875	1,193,656		850,000	25,730,478	13.7%
100-500k	No. of Contracts	78	58	8	31	5	3	183	3.1%
	Value	18,223,018	11,361,916	1,490,027	5,444,585	1,167,039	591,784	38,278,368	20.4%
10-100k	No. of Contracts	226	211	159	239	106	156	1,097	18.6%
	Value	7,196,342	7,365,897	4,161,849	7,815,491	2,088,287	3,861,300	32,489,166	17.3%
<10k	No. of Contracts	327	992	814	612	742	1,038	4,525	76.9%
	Value	1,191,189	2,087,579	1,914,676	1,404,341	1,537,953	2,931,127	11,066,864	5.9%
Contract Count		690	1,273	982	885	855	1,198	5,883	
Value \$		105,066,654	41,177,187	8,323,426	16,970,967	7,847,312	8,234,212	187,619,758	

Construction and Maintenance Contracts									
		FOG	FOL	FOS	FOJ	FOW	Totals	%	
>\$1m	No. of Contracts	4	2		1	5	12	7.2%	
	Value	15,289,421	5,238,283		2,048,893	7,906,123	30,482,720	68.1%	
500k-1m	No. of Contracts	3	1		1		5	3.0%	
	Value	2,575,260	567,000		797,828		3,940,088	8.8%	
100-500k	No. of Contracts	5	5		5	8	23	13.9%	
	Value	945,211	1,071,924		582,021	1,752,697	4,351,852	9.7%	
10-100k	No. of Contracts	11	12	2	81	3	109	65.7%	
	Value	521,881	834,904	87,109	4,257,110	143,892	5,844,896	13.1%	
<10k	No. of Contracts	1		4	12		17	10.2%	
	Value	6,378		21,583	83,756		111,718	0.2%	
Contract Count		24	20	6	100	16	166		
Value \$		19,338,151	7,712,111	108,692	7,769,607	9,802,712	44,731,273		

Service Contracts										
		HQA	FOG	FOL	FOS	FOJ	FOW	HQG	Totals	%
>\$1m	No. of Contracts	1	2				1		4	0.2%
	Value	2,792,120	3,594,391				4,007,977		10,394,488	22.4%
500k-1m	No. of Contracts	3	2			4			9	0.5%
	Value	2,038,096	1,311,255			2,000,450			5,349,800	11.5%
100-500k	No. of Contracts	18	18	16	2	11			65	3.4%
	Value	3,719,439	3,541,815	4,471,743	434,485	4,864,380			17,031,862	36.7%
10-100k	No. of Contracts	77	86	34	24	29	54	4	308	16.2%
	Value	1,768,272	3,429,502	1,113,714	873,722	918,542	1,057,782	65,991	9,227,525	19.9%
<10k	No. of Contracts	384	112	301	94	190	382	50	1,513	79.7%
	Value	1,278,264	396,224	834,363	277,467	414,262	1,085,084	107,330	4,392,994	9.5%
Contract Count		483	220	351	120	234	437	54	1,899	
Value \$		11,596,191	12,273,188	6,419,820	1,585,675	8,197,634	6,150,842	173,321	46,396,669	

8. Procurement per Type of Fund

Contract Type	Procurement in 2014			
	Regular Fund	%	Project Fund	%
Goods	\$49,393,552	60%	\$138,226,206	71%
Services Contracts	\$31,582,866	38%	\$14,813,803	8%
Works Contracts	\$1,816,131	2%	\$42,915,142	22%
	\$82,792,550	30%	\$195,955,151	70%



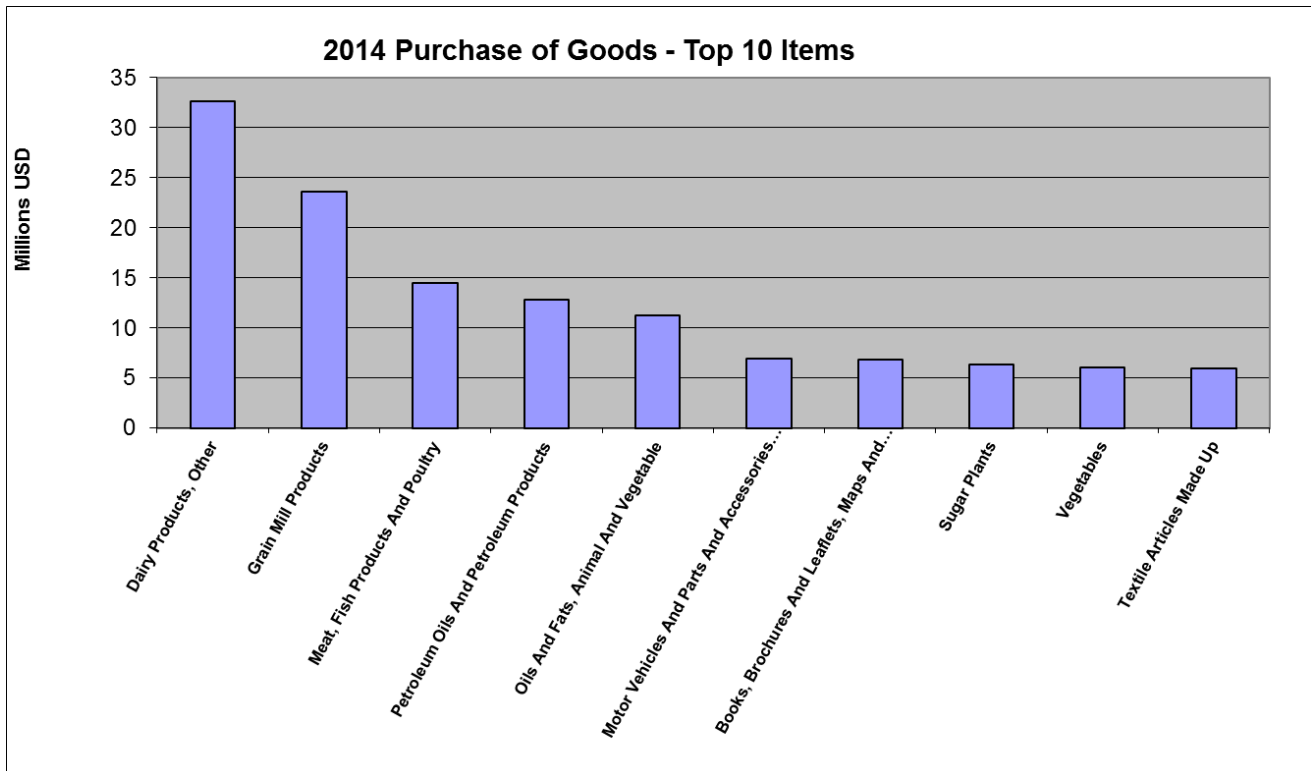
9. Purchase of Goods – Items listed based on UNCCS main group and ranked by the highest dollar value

UNCCS	Description	Total
229000	Dairy Products, Other	32,602,002
231000	Grain Mill Products	23,656,042
211000	Meat, Fish Products And Poultry	14,530,640
333000	Petroleum Oils And Petroleum Products	12,797,797
216000	Oils And Fats, Animal And Vegetable	11,207,682
491000	Motor Vehicles And Parts And Accessories Thereof	6,982,629
322000	Books, Brochures And Leaflets, Maps And Music	6,851,250
018000	Sugar Plants	6,395,286
012000	Vegetables	6,082,688
271000	Textile Articles Made Up	5,997,667
357000	Hormones, Contraceptives, Vitamins And Minerals	5,870,865
239000	Food Products N.E.C.	3,899,778
355000	Drugs Affecting The Blood And Cardiovascular, Blood Products, Plasma Substitutes	3,776,540
381000	Furniture	3,600,975
351000	Anaesthetics, Analgesics, Antiallergics, Antidotes, Antiepileptics	3,557,184
321000	Pulp, Paper And Paperboard	3,255,611
452000	Processing Units For EDP And Accessories And Parts Thereof	2,846,881
234000	Bakery Products	2,381,774
011000	Cereals	2,367,419
352000	Anthelmintics, Antifilarials, Antischistosomals, Antibacterials Etc.	2,279,372
362000	Soap, Cleaning Preparations, Perfumes And Toilet Preparations	2,270,591
481000	Medical And Surgical Equipment And Orthopaedic Appliances	2,151,829
356000	Dermatological, Anti-Infective Ophthalmic And Gastrointestinal Drugs Etc.	1,695,428
212000	Fish, Prepared And Preserved	1,493,922
358000	Muscle Relaxants, Ophthalmological Preparations Etc.	1,421,057
389000	Manufactured Articles, Other N.E.C.	1,173,479
439000	General Purpose Machinery, Other And Parts Thereof	929,314
326000	Registers, Accounting Books, Note Books, And Other Stationery	762,249
237000	Pasta	676,438
213000	Vegetables, Prepared And Preserved	648,014
429000	Metal Products, Fabricated, Other	609,783
467000	Telecommunication Equipment	589,482
484000	Laboratory Equipment	586,901
458000	Software, Computer, Including Manuals	571,562
215000	Fruit And Nuts, Prepared Or Preserved	541,826
461000	Electric Motors, Generators And Transformers, And Parts Thereof	526,374
282000	Clothing	501,052
451000	Office And Accounting Machinery And Parts And Accessories Thereof	492,696
487000	Assistive Devices For Independent Living	487,296
454000	Input/Output Units For EDP, Accessories And Parts Thereof	462,748
456000	Expendables And Accessories For Use With EDP Equipment	409,289
325000	Stamps, Postcards, Greeting Cards, Pictures And Other Printed Matter	369,810
347000	Plastics In Primary Forms	364,360
363000	Chemical Products N.E.C.	361,798
448000	Domestic Appliances And Parts Thereof	287,006
482000	Measuring, Checking And Testing Instruments And Appliances	283,024
388000	Security And Safety Equipment	278,796
341000	Chemicals, Organic, Basic	270,071
432000	Pumps, Compressors, Hydraulic And Pneumatic Power Engines, And Valves And Parts	256,950
446000	Textile, Apparel And Leather Production Machinery And Parts Thereof	251,640

365000	Rubber Tyres And Tubes	249,975
474000	Projectors And Related Equipment	237,650
483000	Photographic Equipment, Optical, Measuring And Testing Equipment N.E.C.	223,270
369000	Plastic Products N.E.C.	208,693
368000	Packaging Products Of Plastics	178,857
015000	Plants, Flower, Fruit And Vegetable Seeds	171,736
462000	Electricity Distribution Or Control Apparatus And Equipment And Parts Thereof	156,501
361000	Paints And Varnishes And Related Products, Ink Etc.	156,020
387000	Prefabricated Buildings	153,321
435000	Lifting And Handling Equipment And Parts Thereof	147,212
384000	Sports Goods	143,022
013000	Fruit And Nuts	139,322
412000	Iron And Steel Products, Rolled, Drawn And Folded	130,419
449000	Machinery, Special Purpose, Other And Parts Thereof	117,247
442000	Machine Tools	116,910
465000	Lamps, Arc Lamps And Lighting Equipment And Parts Thereof	114,467
292000	Luggage, Handbags Etc., Saddlery And Harness	114,067
293000	Footwear	112,130
366000	Rubber Products	110,601
459000	EDP Equipment/Machinery, Other, And Parts Thereof	108,927
471000	Television And Radio Transmitters And Parts And Accessories Thereof	98,359
464000	Accumulators, Primary Cells And Primary Batteries And Parts Thereof	98,253
472000	Radio And Television Receivers, Recording, Reproducing And Amplifying Equipment	75,073
492000	Motor Vehicle Bodies (Coachwork), Trailers And Semi-Trailers	71,997
342000	Inorganic Chemicals, Basic, N.E.C.	69,379
316000	Wood For Joinery And Carpentry	68,049
294000	Footwear, Sports	66,205
345000	Chemical Products, Basic Miscellaneous	63,655
433000	Bearings, Gears, Gearing And Driving Elements, And Parts Thereof	61,323
374000	Cement, Lime And Plaster	58,329
317000	Packing Cases, Crates, Drums, Pallets Etc. Of Wood	52,142
272000	Carpets And Other Textile Floor Coverings	51,434
153000	Sands, Pebbles, Gravel, Broken Or Crushed Stone, Natural Bitumen, Asphalt	48,805
421000	Structural Metal Products And Parts Thereof	48,796
469000	Electrical Equipment, Other And Parts Thereof	47,974
371000	Glass And Glass Products	47,104
319000	Wood Products, Other, Articles Of Cork, Plaiting Materials And Straw	46,894
431000	Engines And Turbines And Parts Thereof	43,262
354000	Antineoplastic And Immunosuppressive Drugs And Antiparkinsonism Drugs	42,591
385000	Games And Toys	42,077
475000	Audio Visual Equipment, Parts And Accessories	38,519
422000	Tanks, Reservoirs And Containers Of Iron, Steel Or Aluminium	36,102
447000	Industrial Process Machinery And Equipment	33,235
353000	Antiprotozoal Drugs And Insect Repellents	28,561
441000	Agriculture Machinery And Parts Thereof	26,598
049000	Aquatic Products, Other	25,711
244000	Drinks, Soft, Bottled Mineral Waters	24,926
266000	Fabrics, Woven Of Cotton	24,551
016000	Beverage And Spice Crops	23,802
314000	Boards And Panels	22,259
466000	Electronic Components	19,963
415000	Copper, Nickel, Aluminium, Lead, Zinc, Titanium And Tin Semi-Finished Products	19,892
263000	Yarn And Thread Yarn Of Natural Fibres	19,615
444000	Mining, Quarrying And Construction Machinery And Parts Thereof	19,024
375000	Concrete, Cement And Plaster, Articles Thereof	17,103

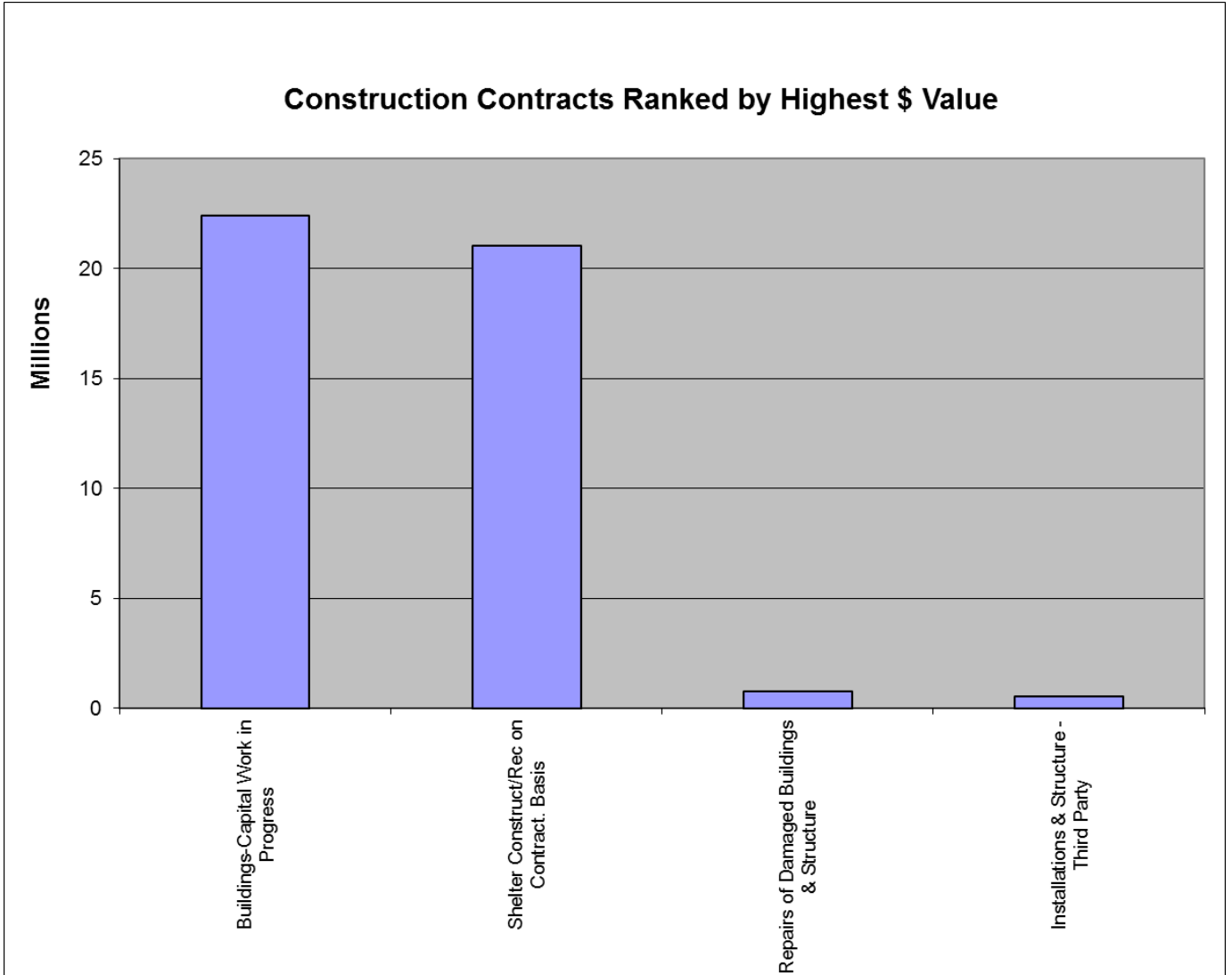
373000	Refractory Products And Structural Non-Refractory Clay Products	16,319
445000	Food, Beverages And Tobacco Processing Machinery And Parts Thereof	15,016
021000	Animals, Live	14,985
235000	Sugar	14,073
295000	Footwear, Other	13,299
367000	Plastic, Semi-Manufactures Thereof	13,248
311000	Wood, Timber	11,711
379000	Mineral Products, Non-Metallic, Other, N.E.C.	11,033
218000	Oil-Cake, Vegetable Waxes And Similar Residues	10,915
214000	Juices, Fruit And Vegetable	9,871
268000	Fabrics, Special	9,386
152000	Gypsum, Anhydrite, Limestone Flux, Limestone And Other Calcareous Stone	9,125
423000	Steam Generators And Parts Thereof	8,885
264000	Yarn And Thread, Textile, Of Man-Made Filaments Or Staple Fibres	8,872
486000	Medical And Surgical Equipment, Other	8,063
172000	Gas - Coal Gas, Water Gas, Producer Gas And Similar Gases	7,804
350000	Pharmaceutical Products And Vaccines	7,369
122000	Gas, Natural	6,730
496000	Aircraft And Spacecraft, And Parts Thereof	6,067
434000	Ovens And Furnace Burners And Parts Thereof	5,647
443000	Machinery For Metallurgy And Parts Thereof	5,036
477000	Audio Visual Equipment For Use As A Teaching Aid	4,892
386000	Roundabouts, Swings, Fairground Amusements, Theatre Equipment	4,537
221000	Milk And Cream, Processed, In Liquid Form	4,487
019000	Vegetable Materials, Raw, N.E.C.	3,661
343000	Tanning Or Dyeing Extracts, Colouring Matter	3,365
372000	Ceramic Ware, Non Structural	3,206
154000	Clays	3,165
151000	Stone, Monumental Or Building	3,154
359000	Vaccines, Sera (Immunologicals) And Anti Retro Virals	3,022
453000	Storage Units And Storage Media For EDP	2,776
344000	Mineral Products, Activated Natural Etc	2,754
279000	Textiles N.E.C.	2,361
376000	Monumental Or Building Stone And Articles Thereof	2,321
262000	Textile Staple Fibres, Man-Made, Processed For Spinning	2,150
485000	Laboratory Equipment, Special Purpose, Other	1,832
489000	Watches And Clocks And Parts Thereof	1,701
414000	Copper, Nickel, Aluminium, Alumina, Lead, Zinc And Tin, Unwrought	1,651
273000	Twine, Cordage, Ropes And Articles Thereof (Including Netting)	1,546
265000	Fabrics Woven (Except Special Fabrics) Of Natural Fibres Other Than Cotton	1,437
029000	Animal Products, Other	1,342
041000	Fish, Fresh Or Chilled	1,315
499000	Transport Equipment, Other And Parts Thereof	1,183
161000	Minerals, Chemical And Fertiliser	1,087
032000	Gums, Natural	1,084
411000	Iron And Steel, Basic	997
336000	Radioactive Elements And Isotopes And Compounds	945
163000	Stones, Precious And Semi-Precious, Minerals, Other	888
346000	Fertilisers	881
383000	Musical Instruments	880
335000	Petroleum Jelly, Paraffin Wax And Other Mineral Waxes	674
392000	Waste Or Scraps, Non-Metal	663
232000	Starches And Starch Products, Sugars And Sugar Syrups N.E.C.	627
162000	Salt And Pure Sodium Chloride, Sea Water	519
348000	Rubber In Primary Forms	335

249000	Other Food Related Liquids	327
261000	Textile Fibres, Natural, Prepared For Spinning	324
236000	Cocoa, Chocolate And Sugar Confectionery	300
476000	Audio And Video Records And Tapes	219
031000	Wood In The Rough	138
391000	Wastes From Food And Tobacco Industry	135
267000	Fabrics, Woven, Of Man-Made Filaments And Staple Fibres	118
121000	Petroleum Oils And Oils Obtained From Bituminous Minerals, Crude	105
340000	Chemicals, Basic	97
014000	Oil Seeds And Oleaginous Fruit	89
416000	Metals, Non-Ferrous, Other And Articles Thereof	53
296000	Footwear, Parts Thereof	48
142000	Ores And Concentrates, Non-Ferrous Metals	46
039000	Forestry Products, Other	42
241000	Liquor	30
494000	Boats, Utility	13
291000	Leather, Tanned Or Dressed, Composition Leather	8
		187,619,758

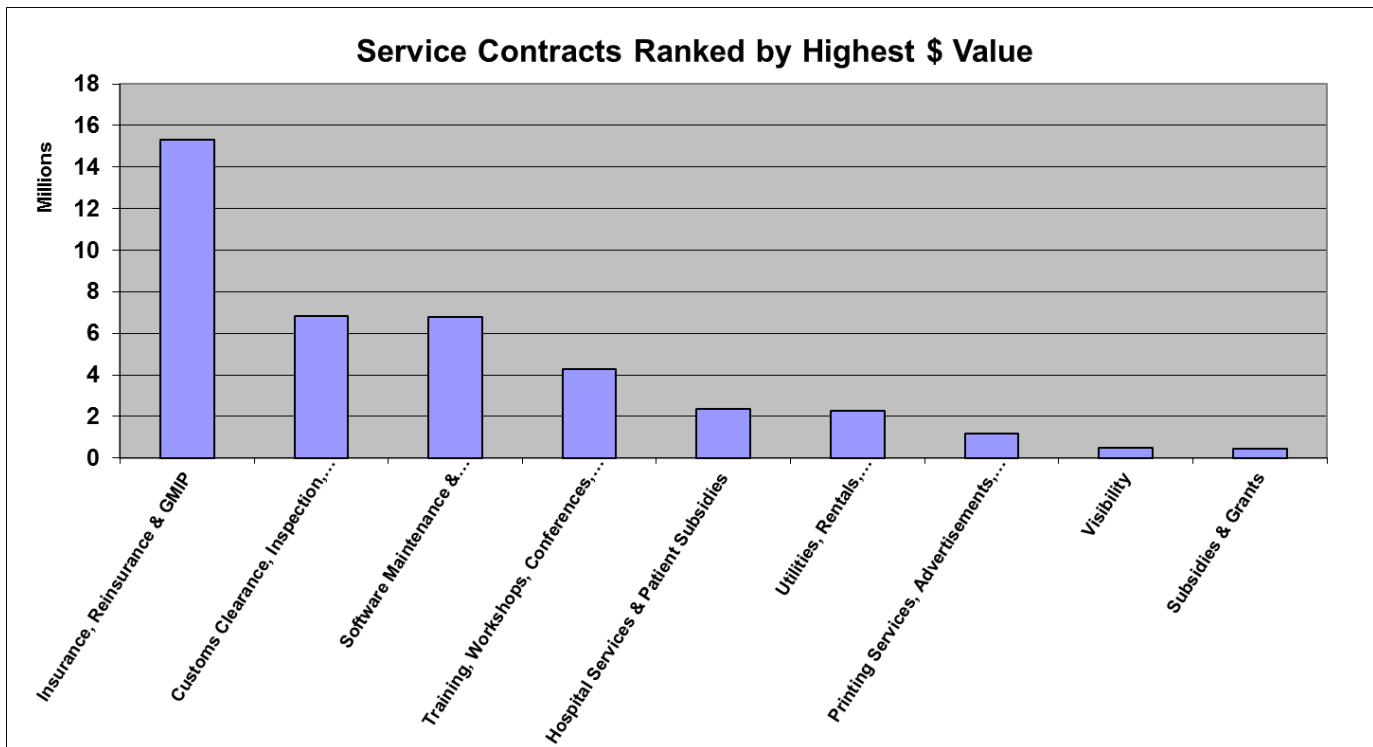


10. Construction, Works, Maintenance and Service Contracts Ranked by Highest \$ Value

Construction and Works Contracts		
	Contracts Count	Value \$
Buildings-Capital Work in Progress	97	22,403,692
Shelter Construct/Rec on Contract. Basis	56	21,021,152
Repairs of Damaged Buildings & Structure	11	765,624
Installations & Structure - Third Party	2	540,806
Totals	166	44,731,273



Service Contracts		
	Contract Count	Value \$
Insurance, Reinsurance & GMIP	61	15,319,450
Customs Clearance, Inspection, Hired Transport, Port Services	331	6,825,007
Software Maintenance & Development	59	6,785,598
Training, Workshops, Conferences, Accommodation, Hotel Services, Travel, Hospitality	418	4,262,706
Hospital Services & Patient Subsidies	43	2,386,410
Utilities, Rentals, Telecommunication, Computer Time And Space Segment, Postal Services	107	2,265,938
Printing Services, Advertisements, Publications And Audiovisual	150	1,186,997
Visibility	24	478,009
Subsidies & Grants	62	468,795
Totals	1255	39,978,909



Maintenance of Premises & Other Construction services		
	Contract Count	Value \$
Maintenance of Premises	144	2,007,709
Totals	144	2,007,709

Maintenance of Equipment, Outside Repairs of Vehicles and other Contractual Services		
	Contract Count	Value \$
General Maintenance of Equipment, Outside Repairs, Other Contractual Services	500	4,410,051
Totals	500	4,410,051