

# in figures



as of 1 jan 2016	JORDAN	LEBANON	SYRIA <sup>(1)</sup>	WEST BANK	GAZA STRIP	TOTAL/AVE
<b>GENERAL</b>						
REGISTERED REFUGEES (RR)	2,144,233	458,369	560,000	792,081	1,311,920	5,266,603
OTHER REGISTERED PERSONS	103,535	46,007	70,035	178,552	76,748	474,877
TOTAL REGISTERED PERSONS (RP)	2,247,768	504,376	630,035	970,633	1,388,668	5,741,480
INCREASE IN RP OVER PREVIOUS YEAR (%)	1.6	2	6	3	3	3
% OF RP EACH FIELD OF OPERATION	39.1	8.8	11.0	16.9	24.2	100
OFFICIAL CAMPS	10	12	9	19	8	58
RP REGISTERED TO CAMPS (RPCs) <sup>(2)</sup>	390,991	255,208	182,767	235,475	568,435	1,632,876
RPCs AS % OF RPs	17.4	50.6	29.0	24.3	40.9	28.4
<b>EDUCATION - 2015/16 ACADEMIC YEAR</b>						
SCHOOLS (ELEM, PREP + SECONDARY IN LEBANON)	172	68	99	96	257	692
EDUCATIONAL STAFF	5,113	1,728	2,206	2,912	9,612	21,571
FEMALE EDUCATIONAL STAFF (%)	49.1	56.3	59.8	61.6	60.7	57.6
PUPIL ENROLMENT	119,606	36,549	45,541	48,884	250,118	500,698
FEMALE PUPILS (%)	48.9	52.9	51.4	58.9	48.6	50.2
COST PER ELEMENTARY PUPIL (US\$) (2014/15)	806	1,100	798	1,239	771	853
COST PER PREPARATORY PUPIL (US\$) (2014/15)	1,071	2,055	1,033	1,672	988	1,157
VOCATIONAL & TECHNICAL TRAINING CENTRES (VTTCS)	2	2	1	2	2	9
VTTC ENROLMENT	2,246	1,050	827	1,047	1,685	6,855
EDUCATIONAL SCIENCES FACULTIES	1	0	0	1	0	2
EDUCATIONAL SCIENCES FACULTY ENROLMENT	1,213	0	0	655	0	1,868
<b>HEALTH</b>						
PRIMARY HEALTH CARE FACILITIES (PHCF)	25	27	26	43	22	143
HEALTH STAFF	727	356	404	792	1,005	3,284
FEMALE HEALTH STAFF (%)	59.4	49.4	57.4	62.5	60.1	59.3
PHCFs WITH DENTAL SERVICES (including mobile units)	33	19	13	24	21	110
ANNUAL ANTENATAL CARE PATIENTS	25,981	4,814	5,096	13,430	41,924	91,245
ANNUAL PERINATAL CARE PATIENTS	21,432	4,355	4,044	11,350	37,263	78,444
ANNUAL DIABETES/HYPERTENSION PATIENTS	73,631	28,820	27,967	39,987	75,277	245,682
TOTAL ANNUAL PATIENT VISITS	1,598,989	1,218,279	1,051,195	1,312,576	4,010,882	9,191,921
<b>RELIEF &amp; SOCIAL SERVICES</b>						
SOCIAL SAFETY NET (SSN)	58,889	61,648	38,752	35,993	98,870	294,152
SSN AS % OF RRs	2.8	13.6	7.3	4.6	7.7	5.6
WOMEN'S PROGRAMME CENTRES <sup>(3)</sup>	14	8	13	19	7	61
COMMUNITY REHABILITATION CENTRES	10	1	5	15	6	37
COMMUNITY DEVELOPMENT CENTRES	1	0	3	0	0	4
COMMUNITY-MANAGED FUND SCHEMES	11	7	5	15	0	38
RELIEF AND SOCIAL SERVICES STAFF	123	146	113	188	349	919
FEMALE RELIEF AND SOCIAL SERVICES STAFF (%)	71.5	65.1	61.9	47.9	45.3	54.5
<b>MICROFINANCE [&amp; MICROENTERPRISE IN GAZA &amp; WEST BANK]</b>						
NUMBER OF LOANS 2015	13,293	-	9,334	11,888	3,678	38,193
VALUE OF LOANS 2015 (US\$)	14,241,735	-	2,599,002	15,575,000	5,483,060	37,898,797
NUMBER OF LOANS AWARDED (cumulative) <sup>(4)</sup>	81,336	-	91,369	113,178	112,271	398,154
VALUE OF LOANS AWARDED (US\$) (cumulative) <sup>(4)</sup>	97,413,129	-	52,630,433	158,787,582	131,576,753	440,407,897
<b>INFRASTRUCTURE AND CAMP IMPROVEMENT</b>						
INFRASTRUCTURE AND CAMP IMPROVEMENT PROGRAMME (ICIP) STAFF	306	254	131	291	757	1,739
NO. OF FAMILIES WHO BENEFITED FROM IMPROVED SHELTER CONDITIONS	133	430	NA	169	308	1,040
NO. OF CAMP IMPROVEMENT PLAN (CIPS) PREPARED	3	2	1	7	1	14
NO. OF JOBS CREATED FOR PALESTINE REFUGEES FROM ICIP INTERVENTIONS <sup>(5)</sup>	317	192.7	49.1	437.4	1769.2	2,765.4
TOTAL NUMBER OF UNRWA PREMISES (FACILITIES)	224	227	150	310	297	1,208
<b>STAFF POSTS<sup>(6)</sup></b>						
AREA STAFF	6,561	2,948	3,091	4,679	12,852	30,457 <sup>(7)</sup>
INTERNATIONAL STAFF	13	15	15	21	28	170 <sup>(7)</sup>

(1) All Syria figures represent a working estimate as the situation in Syria remains volatile.

(2) This figure is based on data supplied voluntarily to UNRWA by registered refugees, and hence may not represent statistically-valid demographic data.

(3) UNRWA supports community society organizations, including CBOs, through partnership agreements. The Agency's engagement with these organizations is defined by the 2016 Agency Partnership Framework and obliged by individual Memoranda of Understanding.

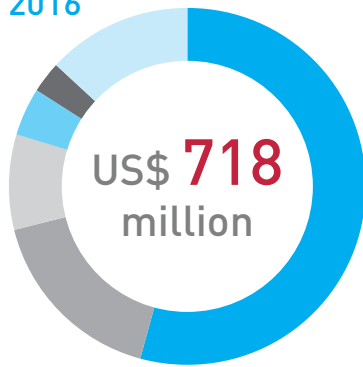
(4) Totals since programme inception: 1991/92 in Gaza, 1996 in West Bank, 2003 in Syria and Jordan.

(5) Number of jobs for a year or full-time equivalents.

(6) Figures refer to those on staff contracts.

(7) Agency total includes staff in HQ Amman.

**Programme Budget\***  
**2016**



**Programme Budget\***  
**2017**



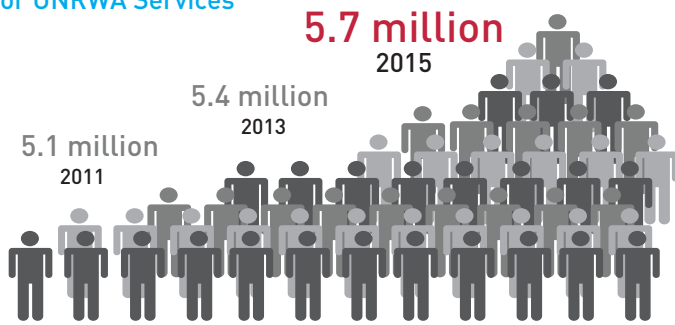
- education
- health
- relief and social services
- infrastructure and camp improvement
- executive direction
- support departments

**Programme Budget**

UNRWA is funded almost entirely by voluntary contributions and financial support has been outpaced by the growth in needs, driven by conflict and broader instability. As a result, operations under the UNRWA Programme Budget, which supports the delivery of core essential services, faces chronic challenges due to funding shortfalls. UNRWA encourages all Member States to work collectively to exert all possible efforts to fully fund the Agency's Programme Budget. UNRWA emergency programmes and key projects, also facing large shortfalls, are funded through separate funding portals.

\*Biennial cash and in-kind budget prepared in 2015. The Programme Budget requires a cash income of US\$ 711 million to maintain regular operations in 2016 and US\$ 729 million in 2017.

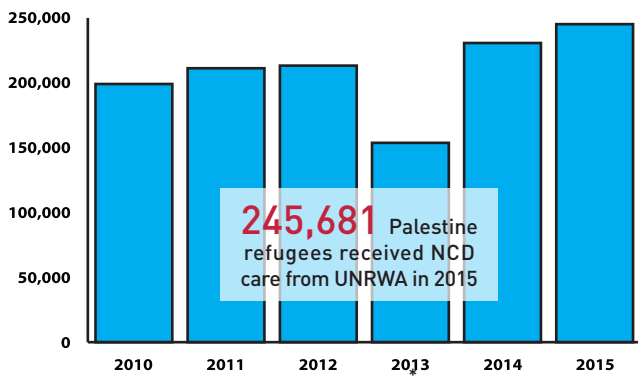
**Refugees and Other Registered Persons Eligible for UNRWA Services**



**Pupil Enrolment at UNRWA Schools**

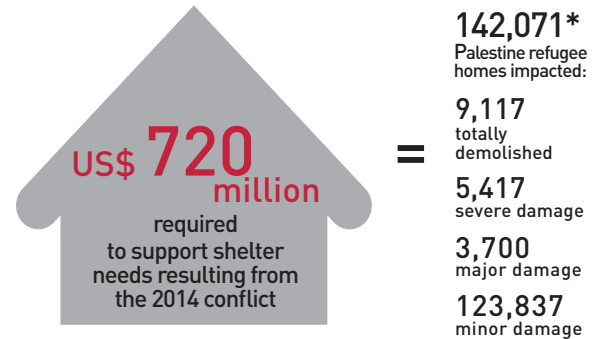


**Non-Communicable Disease (NCD) Cases Under Care**



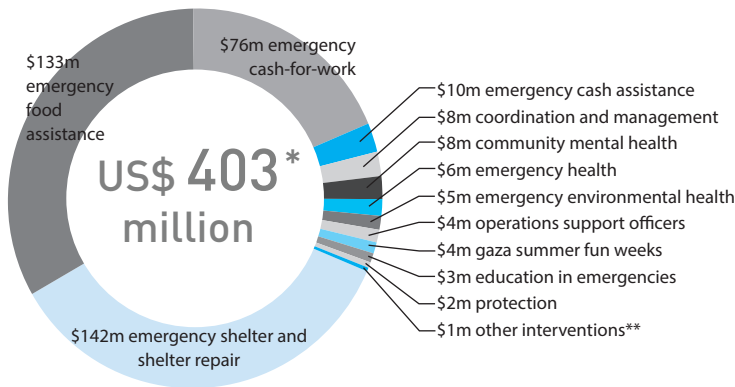
\*2013 figure excludes data from Syria

**UNRWA Gaza Emergency Shelter Programme**



\*Figures as of 29 September 2016

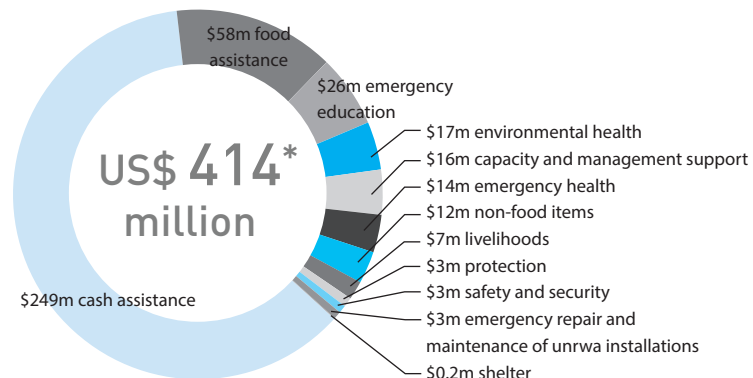
**occupied Palestinian territory Emergency Appeal 2016**



\*Gaza US\$ 356m, West Bank US\$ 47m, HQ US\$ 0.7m

\*\*Livelihoods, safety and security, explosive remnants of war risk education

**Syria Regional Crisis Emergency Appeal 2016**



\*Syria US\$ 329m, Lebanon US\$ 63m, Jordan US\$ 17m, Regional US\$ 5m

