

in figures

as of 1 jan 2018

	JORDAN	LEBANON	SYRIA ⁽¹⁾	WEST BANK	GAZA STRIP	TOTAL/AVE
GENERAL ⁽²⁾						
REGISTERED REFUGEES (RR)	2,206,736	469,555	551,873	828,328	1,386,455	5,442,947
OTHER REGISTERED PERSONS	120,804	54,785	79,238	194,542	129,194	578,563
TOTAL REGISTERED PERSONS (RP)	2,327,540	524,340	631,111	1,022,870	1,515,649	6,021,510
INCREASE IN RP OVER PREVIOUS YEAR (%)	1.8	2.0	2.1	2.6	5.6	2.82
% OF RP EACH FIELD OF OPERATION	38.7	8.7	10.5	16.9	25.2	100
OFFICIAL CAMPS	10	12	9	19	8	58
RP REGISTERED TO CAMPS (RPCs)	407,983	268,038	192,911	253,245	589,754	1,711,931
RPCs AS % OF RPs	17.5	51.1	30.6	24.8	38.9	32.8
EDUCATION - 2017/18 ACADEMIC YEAR						
SCHOOLS (ELEM, PREP + SECONDARY IN LEBANON)	171	66	104	95	275	711
EDUCATIONAL STAFF	5,137	2,134	2,308	2,640	10,256	22,475
FEMALE EDUCATIONAL STAFF (%)	49.7	57.9	62.9	59.3	60.7	58.1
PUPIL ENROLMENT	122,194	36,775	47,585	48,192	271,900	526,646
FEMALE PUPILS (%)	48.5	45.4	49.3	59.2	48.4	50.2
COST PER ELEMENTARY PUPIL (US\$) (2016/17)	762.8	1,015.97	346.32	1,166.7	796.1	841.5
VOCATIONAL & TECHNICAL TRAINING CENTRES (VETTCs)	2	1	1	2	2	8
TVET ENROLMENT	2,714	983	1,109	1,062	1,820	7,688
EDUCATIONAL SCIENCES FACULTIES	1	0	0	1	0	2
EDUCATIONAL SCIENCES FACULTY ENROLMENT	1,049	0	0	632	0	1,681
HEALTH						
PRIMARY HEALTH CARE FACILITIES (PHCF)	25	27	26	43	22	143
HEALTH STAFF	724	355	433	823	963	3,298
FEMALE HEALTH STAFF (%)	60.5	49.6	58.2	61.7	61.5	58.3
PHCFs WITH DENTAL SERVICES (including mobile units)	33	19	18	24	21	115
ANNUAL ANTENATAL CARE PATIENTS ⁽³⁾	20,503	4,000	4,741	12,279	38,845	80,368
ANNUAL PERINATAL CARE PATIENTS	21,026	4,109	5,755	12,292	39,351	82,533
ANNUAL DIABETES/HYPERTENSION PATIENTS	77,482	30,100	34,159	41,690	84,039	267,470
TOTAL ANNUAL PATIENT VISITS	1,613,786	1,037,962	831,015	1,066,984	3,858,497	8,408,244
RELIEF & SOCIAL SERVICES						
SOCIAL SAFETY NET (SSN)	58,855	61,672	N/A	36,117	98,935	255,579
SSN AS % OF RRs	6.5	11.8	N/A	3.5	6.5	4.7
WOMEN'S PROGRAMME CENTRES ⁽⁴⁾	14	8	13	19	7	61
COMMUNITY REHABILITATION CENTRES	10	1	5	15	7	38
COMMUNITY DEVELOPMENT CENTRES	1	0	13	0	0	14
COMMUNITY-MANAGED FUND SCHEMES	10	7	0	8	0	25
RELIEF AND SOCIAL SERVICES STAFF	109	140	96	160	381	886
FEMALE RELIEF AND SOCIAL SERVICES STAFF (%)	73.4	71.4	64.6	45.6	47.8	60.56
MICROFINANCE (& MICROENTERPRISE IN GAZA & WEST BANK)						
NUMBER OF LOANS 2017	12,986	-	11,094	10,343	4,172	38,595
VALUE OF LOANS 2017 (US\$)	14,153,930	-	2,700,380	14,554,716	6,299,110	37,708,136
NUMBER OF LOANS AWARDED (cumulative) ⁽⁵⁾	107,134	-	111,983	135,360	121,428	475,905
VALUE OF LOANS AWARDED (US\$) (cumulative) ⁽⁶⁾	125,743,409	-	57,357,470	189,621,821	158,688,200	531,410,900
INFRASTRUCTURE AND CAMP IMPROVEMENT						
NO. OF FAMILIES WHO BENEFITED FROM IMPROVED SHELTER CONDITIONS	1	442	NA	69	5,037	5,549
NO. OF CAMP IMPROVEMENT PLANS (CIPS) PREPARED	3	2	1	7	1	14
NO. OF JOBS CREATED FOR PALESTINE REFUGEES FROM ICIP INTERVENTIONS ⁽⁷⁾	317	192.7	49.1	437.4	1769.2	2,765.4
TOTAL NUMBER OF UNRWA PREMISES (FACILITIES)	206	212	171	241	287	1,117
STAFF POSTS⁽⁸⁾						
AREA STAFF	6,684	3,322	3,646	4,578	13,189	31,726 ⁽⁸⁾
INTERNATIONAL STAFF	15	17	20	21	23	211 ⁽⁹⁾

(1) All Syria figures represent a working estimate as the situation in Syria remains volatile.

(2) This figure is based on data drawn from UNRWA registration data as of January 2018.

(3) Based on four antenatal visit minimum.

(4) UNRWA supports community society organizations, including CBOs, through partnership agreements. The Agency's engagement with these organizations is defined by the 2016 Agency Partnership Framework and obliged by individual Memoranda of Understanding.

(5) Totals since programme inception: 1991/92 in Gaza, 1996 in West Bank, 2003 in Syria and Jordan.

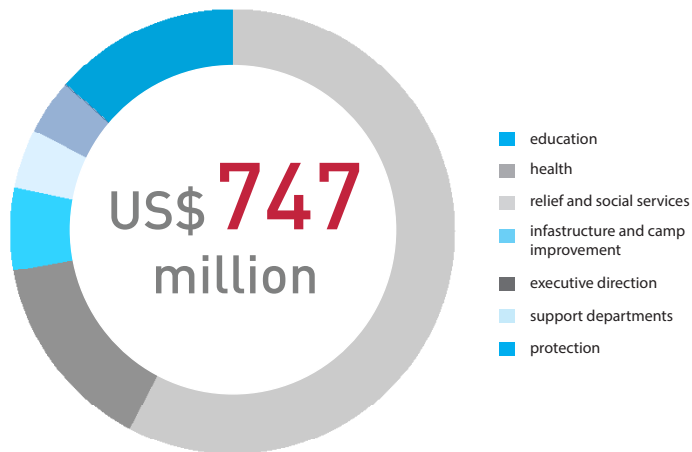
(6) Number of jobs for a year or full-time equivalents.

(7) Figures refer to those on staff contracts.

(8) Agency total includes staff in HQ Amman.

(9) Agency total of 211 includes 105 international staff in HQ Amman and UNRWA Representative Offices staff.

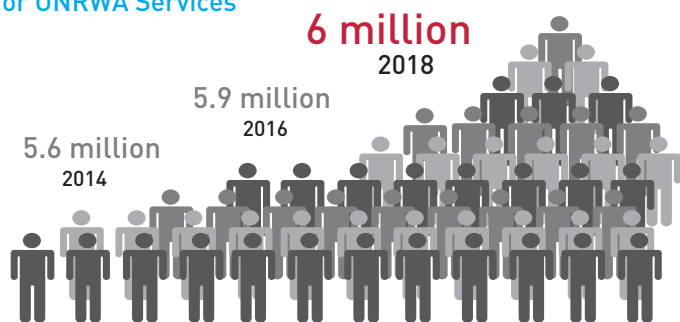
Programme Budget 2018



Programme Budget

UNRWA is funded almost entirely by voluntary contributions and financial support has been outpaced by the growth in needs, driven by conflict and broader instability. As a result, operations under the UNRWA Programme Budget, which supports the delivery of core essential services, faces chronic challenges due to funding shortfalls. UNRWA encourages all Member States to work collectively to exert all possible efforts to fully fund the Agency's Programme Budget. UNRWA emergency programmes and key projects, also facing large shortfalls, are funded through separate funding portals.

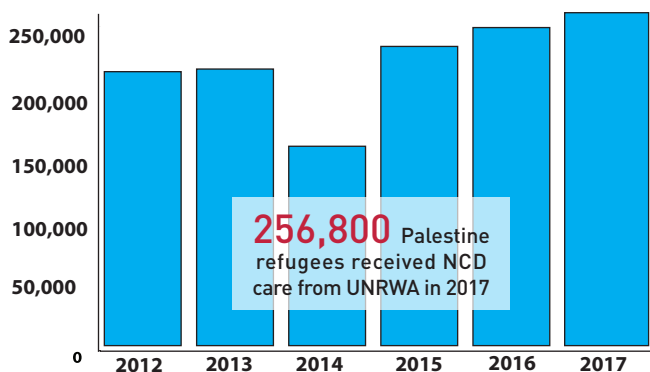
Refugees and Other Registered Persons Eligible for UNRWA Services



Expected Pupil Enrolment at UNRWA Schools

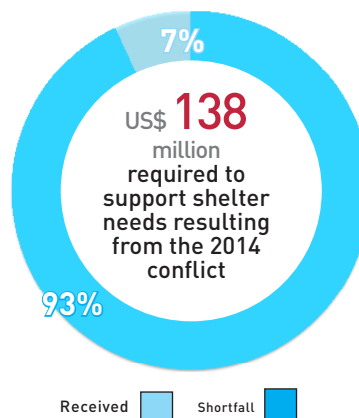


Non-Communicable Disease (NCD) Cases Under Care*



2013 figure excludes data from Syria

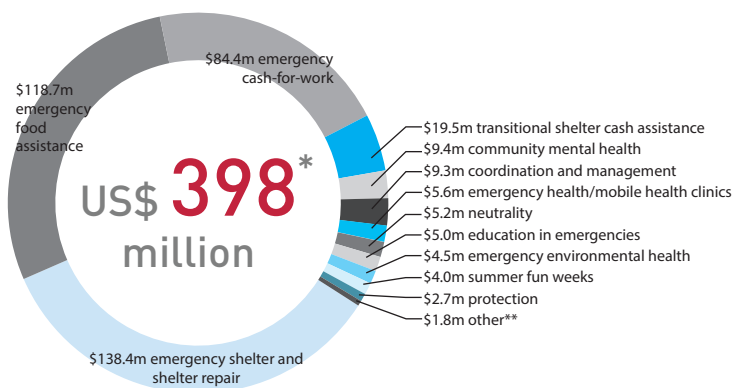
UNRWA Gaza Emergency Shelter Programme



Nahr el-Bared Reconstruction Project

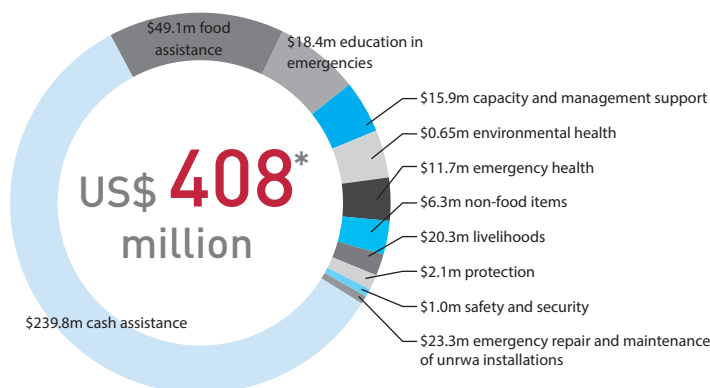


occupied Palestinian territory Emergency Appeal 2018



*Gaza US\$ 354.1m, West Bank US\$ 43.9m, HQ US\$ 0.68m
**Safety and security, resilience (children and youth), explosive remnants of war education, livelihoods

Syria Regional Crisis Emergency Appeal 2018



*Syria US\$ 329.1m, Lebanon US\$ 61m, Jordan US\$ 15.2m, Regional US\$ 3.4m

