

FIGURES AS OF 31 DECEMBER 2002

UNRWA IN FIGURES

ALL REFERENCES ARE TO AGENCY INSTALLATIONS	JORDAN	LEBANON	SYRIAN ARAB REP.	WEST BANK	GAZA STRIP	HQ AMMAN	HQ GAZA	TOTAL/ AVE.
<b>GENERAL</b>								
REGISTERED REFUGEES (RR)	1,698,271	389,233	405,601	639,448	893,141			4,025,694
INCREASE IN RRS OVER PREVIOUS YEAR (%)	2.2	1.1	2.4	3.4	3.2			2.5
RR AS % OF TOTAL ESTIMATED POPULATION	34.8	11.5	2.7	32.6	84.5			33.2
RR AS % OF TOTAL RRS	42	10	10	16	22			100
EXISTING CAMPS	10	12	10	19	8			59
RR IN CAMPS (RRCs)	296,803	219,214	120,960	171,975	473,520			1,282,472
RRCs AS % OF RRS	17	56	30	27	53			32
<b>EDUCATION - 2002/2003 ACADEMIC YEAR</b>								
SCHOOLS (ELEM, PREP + 5 SECONDARY IN LEBANON)	190	84	113	95	174			656
EDUCATIONAL STAFF	4,382	1,540	1,818	1,972	5,444	78		15,234
PUPIL ENROLMENT	135,349	42,022	64,258	60,003	189,317			490,949
FEMALE PUPILS (%)	49.4	50.5	48.9	56.1	48.9			48.1
COST PER ELEMENTARY PUPIL (US\$)	335.1	466.7	158.2	401.0	303.1			319.3
COST PER PREPARATORY PUPIL (US\$)	378.2	724.0	240.0	417.7	582.8			456.1
VOCATIONAL&TECHNICAL TRAINING CENTRES (VTTC)	2	1	1	3	1			8
VTTC TRAINING PLACES	1,310	709	924	1,324	834			5,101
EDUCATIONAL SCIENCES FACULTIES (4 years course) <sup>(1)</sup>	1			2				3
PRE-SERVICE PLACES	300			600				900
NUMBER OF IN-SERVICE TEACHERS IN TRAINING	177	41	75	134	94			521
UNIVERSITY SCHOLARSHIPS AWARDED	14	5	24	9	4			56
<b>HEALTH</b>								
PRIMARY HEALTH CARE FACILITIES (PHCF)	23	25	23	34	17			122
HEALTH STAFF	903	550	456	716	985	16		3,626
PHCFs WITH DENTAL SERVICES (incl. 8 mobile units)	23	17	13	21	14			88
PHCFs OFFERING MCH <sup>(2)</sup> AND FAMILY PLANNING	23	25	23	34	17			122
PHCFs OFFERING DIABETES/HYPERTENSION CARE	20	24	23	34	14			115
PHCFs OFFERING LABORATORY SERVICES	23	15	19	25	14			96
ANNUAL PATIENT VISITS (2002) <sup>(3)</sup>	2,056,758	973,526	1,140,219	1,434,293	3,779,001			9,383,797
CS <sup>(4)</sup> CONNECTED TO WATER NETWORKS (%)	99	97	93	100	100			98
CS CONNECTED TO SEWERAGE NETWORKS (%)	81	60	87	66	80			76
<b>RELIEF &amp; SOCIAL SERVICES</b>								
SPECIAL HARDSHIP CASES (SHCs)	42,702	42,688	28,576	34,914	80,032			228,912
SHCs AS % OF RR	2.5	11.0	7.0	5.5	9.0			5.7
WOMEN'S PROGRAMME CENTRES	35	10	15	15	10			85
COMMUNITY REHABILITATION CENTRES	10	1	5	14	7			37
RELIEF AND SOCIAL SERVICES STAFF	124	100	90	127	210	14		665
POVERTY ALLEVIATION PROG. PROJECTS (since 91/92)	1,257	1,227	403	204	47			3,138
<b>MICROFINANCE &amp; MICROENTERPRISE (Gaza &amp; West Bank)</b> (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92)								
NUMBER OF LOANS AWARDED				9,840	45,090			54,930
VALUE OF LOANS AWARDED (US\$) (cumulative)				13,288,749	52,924,049			66,212,798
<b>PROJECTS <sup>(5)</sup></b>								
NO. OF PROJECTS FUNDED (since 1993)	115	92	79	120	179	24	14	623
PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$)	16.8	35.3	20.5	61.4	149.3	9.6	4.9	297.8
<b>2003 GENERAL FUND BUDGET</b> (CASH AND IN-KIND - THOUSANDS OF US\$)								
EDUCATION	50,284	25,772	12,708	28,176	60,171	1,955		179,066
HEALTH	11,530	11,700	6,805	12,704	17,305	618		60,662
RELIEF AND SOCIAL SERVICES	6,410	6,688	3,740	5,156	12,211	703		34,908
OPERATIONAL SERVICES	2,089	2,713	1,716	2,697	4,264	4,956	1,184	19,619
COMMON SERVICES	2,422	3,240	1,844	3,817	4,129	1,983	28,862	46,297
TOTAL GENERAL FUND BUDGET*	72,735	50,113	26,813	54,692	99,467	10,215	30,046	344,081
<b>STAFF POSTS</b>								
AREA POSTS	6,380	2,813	2,950	3,873	7,838	227	154	24,235
INTERNATIONAL POSTS	6	6	6	10	8	17	50	103

(1) 2-year pre-service teacher training at Sibilin Training Centre, Lebanon (2) MCH = Mother-and-child health

(3) Patient visits include medical and dental consultations, injections and dressings

(4) CS = Camp shelters (5) Includes projects funded under the Peace Implementation Programme from October 1993 to December 1999

\* Includes \$2,142 in West Bank and \$1,387 in Gaza for residual effects of current emergency