

FIGURES AS OF 31 DECEMBER 2006

UNRWA IN FIGURES

ALL REFERENCES ARE TO AGENCY INSTALLATIONS	JORDAN	LEBANON	SYRIAN ARAB REP.	WEST BANK	GAZA STRIP	HQ AMMAN	HQ GAZA	TOTAL/ AVE.
GENERAL								
REGISTERED REFUGEES (RR)	1,858,362	408,438	442,363	722,302	1,016,964			4,448,429
INCREASE IN RRs OVER PREVIOUS YEAR (%)	1.7	1.1	2.4	3.2	3.1			2.3
RR AS % OF TOTAL RRs	42	9	10	16	23			100
EXISTING CAMPS	10	12	9	19	8			58
RR IN CAMPS (RRCs)	328,076	215,890	119,055	186,479	478,272			1,327,772
RRCs AS % OF RRs	18	53	27	26	47			30
EDUCATION - 2006/2007 ACADEMIC YEAR								
SCHOOLS (ELEM, PREP + 6 SECONDARY IN LEBANON)	177	86	118	92	193			666
EDUCATIONAL STAFF	5,637	2,138	2,603	3,184	7,331	80		20,973
PUPIL ENROLMENT	127,328	38,370	65,477	58,450	195,156			484,781
FEMALE PUPILS (%)	49.7	52.2	48.6	57.1	48.3			50
COST PER ELEMENTARY PUPIL (US\$)	430.1	565.5	209.0	507.9	371.8			416.9
COST PER PREPARATORY PUPIL (US\$)	452.8	803.0	296.9	615.0	504.0			534.3
VOCATIONAL&TECHNICAL TRAINING CENTRES (VTTC)	2	1	1	3	1			8
VTTC TRAINING PLACES	1,439	761	922	1,357	1,190			5,669
EDUCATIONAL SCIENCES FACULTIES (4 years course) ⁽¹⁾	1			2				3
PRE-SERVICE PLACES	550	100		600				1,250
NUMBER OF IN-SERVICE TEACHERS IN TRAINING	212	53	178	126	326			895
HEALTH								
PRIMARY HEALTH CARE FACILITIES (PHCF)	24	25	23	37	18			127
HEALTH STAFF	987	560	485	1,454	1,260	16		4,762
PHCFs WITH DENTAL SERVICES (incl. 8 mobile units)	27	17	17	22	13			96
PHCFs OFFERING MCH ⁽²⁾ AND FAMILY PLANNING	24	25	23	37	18			127
PHCFs OFFERING DIABETES/HYPERTENSION CARE	22	25	23	37	15			122
PHCFs OFFERING LABORATORY SERVICES	24	16	21	26	15			102
ANNUAL PATIENT VISITS (1 July 2005 - 30 June 2006) ⁽³⁾	2,253,161	986,344	1,036,343	1,672,862	3,273,899			9,222,609
CS ⁽⁴⁾ CONNECTED TO WATER NETWORKS (%)	99	100	100	100	100			100
CS CONNECTED TO SEWERAGE NETWORKS (%)	90	87	95	63	85			84
RELIEF & SOCIAL SERVICES								
SPECIAL HARDSHIP CASES (SHCs)	48,165	47,365	31,458	34,977	88,045			250,010
SHCs AS % OF RR	3	12	7	5	9			6
WOMEN'S PROGRAMME CENTRES	14	9	16	16	10			65
COMMUNITY REHABILITATION CENTRES	10	1	6	15	7			39
RELIEF AND SOCIAL SERVICES STAFF	183	145	127	165	241	19		880
MICROCREDIT COMMUNITY SUPPORT PROGRAMME	3,156	4,815	2,766	2,279	183			13,199
MICROFINANCE & MICROENTERPRISE (Gaza & West Bank) (TOTALS SINCE PROGRAMME INCEPTION IN 1991/92 in Gaza, 1996 in West Bank, 2003 Syria and Jordan)								
NUMBER OF LOANS AWARDED	6,460		6,633	27,281	86,100			126,474
VALUE OF LOANS AWARDED (US\$) (cumulative)	7,524,717		4,249,893	33,435,274	85,882,170			131,092,054
PROJECTS ⁽⁵⁾								
NO. OF PROJECTS FUNDED (since 1993)	157	150	154	162	236	50	31	940
PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$)	26.1	78.3	37.7	79.1	190.4	21.4	13.1	446
2007 GENERAL FUND BUDGET (CASH AND IN-KIND - THOUSANDS OF US\$)								
EDUCATION	72,704	39,268	17,675	48,765	95,928	2,873	-	277,213
HEALTH	18,711	15,014	8,355	21,365	31,504	970	-	95,919
RELIEF AND SOCIAL SERVICES	8,377	7,652	4,860	7,518	13,999	967	-	43,373
OPERATIONAL SERVICES	2,843	2,946	1,924	4,550	6,442	8,089	545	27,339
COMMON SERVICES	3,479	3,974	3,009	6,369	6,335	3,187	35,476	61,829
TOTAL GENERAL FUND BUDGET	106,114	68,854	35,823	88,567	154,208	16,086	36,021	505,673
STAFF POSTS								
AREA POSTS	7,077	3,189	3,514	4,769	9,747	265	159	28,720
INTERNATIONAL POSTS	6	6	6	12	9	24	50	113*

(1) 2- year pre-service teacher training at Sibilin Training Centre, Lebanon (2) MCH = Mother-and-child health (3) Patient visits include medical and dental consultations

(4) CS = Camp shelters (5) Includes projects funded under the Peace Implementation Programme from October 1993 to December 1999

* In addition, 40 posts are funded directly by donors.