

# in figures

as of 1 jan 2015

	JORDAN	LEBANON	SYRIA <sup>(1)</sup>	WEST BANK	GAZA STRIP	TOTAL/AVE
<b>GENERAL</b>						
REGISTERED REFUGEES (RR)	2,117,361	452,669	528,616	774,167	1,276,929	5,149,742
OTHER REGISTERED PERSONS	95,556	40,465	63,164	168,017	72,544	439,746
TOTAL REGISTERED PERSONS (RP)	2,212,917	493,134	591,780	942,184	1,349,473	5,589,488
INCREASE IN RP OVER PREVIOUS YEAR (%)	2.7	2	3.9	3	3	3
% OF RP EACH FIELD OF OPERATION	39.6	8.8	10.6	16.9	24.1	100
OFFICIAL CAMPS	10	12	9	19	8	58
RP REGISTERED TO CAMPS (RPCs) <sup>(2)</sup>	385,418	249,410	178,666	228,560	560,964	1,603,018
RPCs AS % OF RPs	17.4	50.6	30.2	24.3	41.6	28.7
<b>EDUCATION - 2014-2015 ACADEMIC YEAR</b>						
SCHOOLS (ELEM, PREP + SECONDARY IN LEBANON)	174	68	94	97	252	685
EDUCATIONAL STAFF	5,301	1,915	2,503	2,783	9,422	21,924
FEMALE EDUCATIONAL STAFF (%)	49.1	53.5	57.8	58.5	59.5	56.2
PUPIL ENROLMENT	118,546	38,173	45,802	50,566	240,413	493,500
FEMALE PUPILS (%)	48.8	52.6	48.9	58.4	48.4	49.9
COST PER ELEMENTARY PUPIL (US\$) (2013-2014)	805	1,469	563	1,375	709	878
COST PER PREPARATORY PUPIL (US\$) (2013-2014)	1,072	2,228	678	1,726	1,082	1,249
VOCATIONAL & TECHNICAL TRAINING CENTRES (VTTCs)	2	1	1	2	2	8
VTTC ENROLMENT	2,451	1,143	930	1,093	1,617	7,234
EDUCATIONAL SCIENCES FACULTIES	1	0	0	1	0	2
EDUCATIONAL SCIENCES FACULTY ENROLMENT	1,295	0	0	662	0	1,957
<b>HEALTH</b>						
PRIMARY HEALTH CARE FACILITIES (PHCF)	23	27	23	42	22	137
HEALTH STAFF	739	357	437	789	1,016	3,338
FEMALE HEALTH STAFF (%)	58.2	48.5	53.5	61.6	60.5	58.1
PHCFs WITH DENTAL SERVICES (including mobile units)	33	19	14	23	21	110
ANNUAL ANTENATAL CARE PATIENTS	26,634	5,165	3,600	13,670	39,546	88,615
ANNUAL PERINATAL CARE PATIENTS	20,838	4,421	2,228	10,871	37,589	75,947
ANNUAL DIABETES/HYPERTENSION PATIENTS	73,557	28,058	20,210	37,869	71,433	231,127
TOTAL ANNUAL PATIENT VISITS	1,721,440	1,276,153	983,635	1,293,960	4,181,967	9,457,155
<b>RELIEF &amp; SOCIAL SERVICES</b>						
SOCIAL SAFETY NET/SPECIAL HARDSHIP CASES (SSN/SHC)	58,889	61,648	38,752	35,993	98,870	294,152
SSN/SHC AS % OF RPs	2.8	13.6	7.3	4.6	7.7	5.7
WOMEN'S PROGRAMME CENTRES	14	8	13	19	7	61
COMMUNITY REHABILITATION CENTRES	10	1	5	15	6	37
COMMUNITY DEVELOPMENT CENTRES	1	0	3	0	0	4
COMMUNITY-MANAGED FUND SCHEMES	11	7	5	15	0	38
RELIEF AND SOCIAL SERVICES STAFF	123	146	113	188	349	919
FEMALE RELIEF AND SOCIAL SERVICES STAFF (%)	71.5	65.1	61.9	47.9	45.3	54.5
<b>MICROFINANCE &amp; MICROENTERPRISE (Gaza &amp; West Bank)</b>						
NUMBER OF LOANS 2014	11,288	-	9,788	10,924	2,967	34,967
VALUE OF LOANS 2014 (US\$)	11,778,457	-	3,159,691	14,669,492	4,768,590	34,376,230
NUMBER OF LOANS AWARDED (cumulative) <sup>3</sup>	68,043	-	82,035	101,290	108,593	359,961
VALUE OF LOANS AWARDED (US\$) (cumulative) <sup>3</sup>	83,171,394	-	50,085,717	143,212,582	126,093,693	402,563,386
<b>STAFF POSTS</b>						
AREA STAFF	6,880	2,882	3,305	4,820	12,488	30,718 <sup>(4)</sup>
INTERNATIONAL STAFF	10	15	17	24	30	182 <sup>(4)</sup>

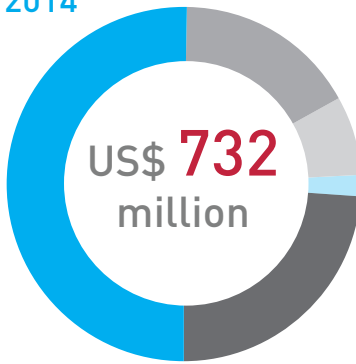
(1) All Syria figures represent a working estimate as the situation in Syria remains volatile

(2) This figure is based on data supplied voluntarily to UNRWA by registered refugees, and hence may not represent statistically-valid demographic data

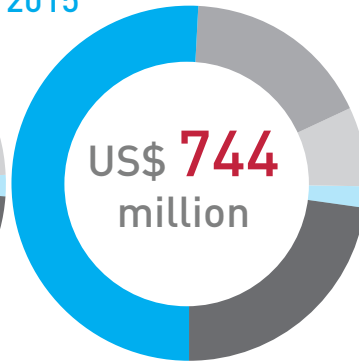
(3) Totals since programme inception: 1991/92 in Gaza, 1996 in West Bank, 2003 in Syria and Jordan

(4) Agency total includes staff in HQ Amman

**General Fund Budget\***  
2014



**General Fund Budget\***  
2015



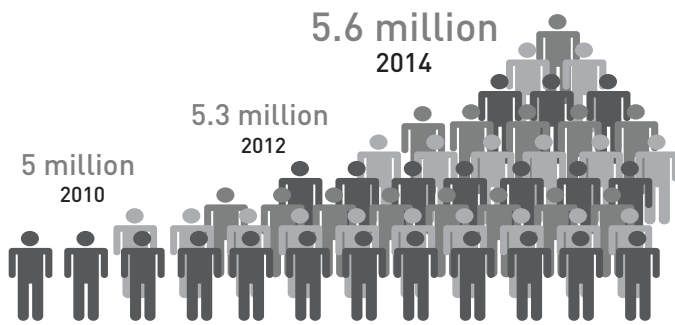
- education
- health
- relief and social services
- infrastructure and camp improvement
- support departments

**General Fund Deficit**

UNRWA is funded almost entirely by voluntary contributions, and financial support has not kept pace with increased demand for services due to growing numbers of registered refugees, deepening poverty and conflict. As a result, the UNRWA General Fund, which supports core essential services and most staffing costs, faces chronic deficits. UNRWA emergency programmes and key projects are funded through separate funding portals and face large deficits.

\*Biennial cash and inkind budget prepared in 2013. The General Fund requires a cash budget of US\$ 677 to maintain operations in 2015.

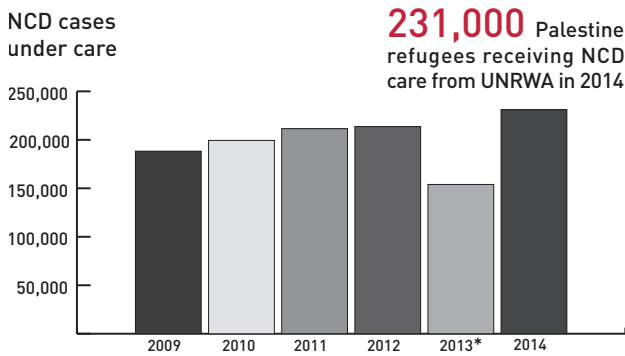
**Persons Registered for UNRWA Services**



**Pupil Enrolment at UNRWA Schools**

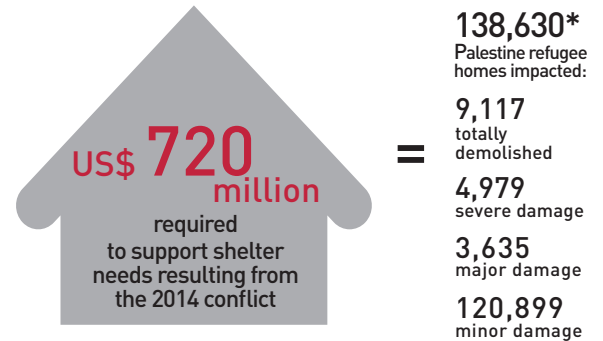


**Non-Communicable Disease (NCD) Care**



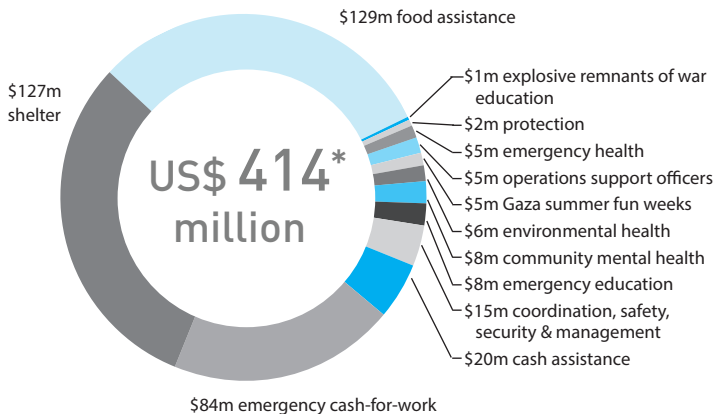
\*2013 figure excludes data from Syria

**UNRWA Gaza Emergency Shelter Programme**



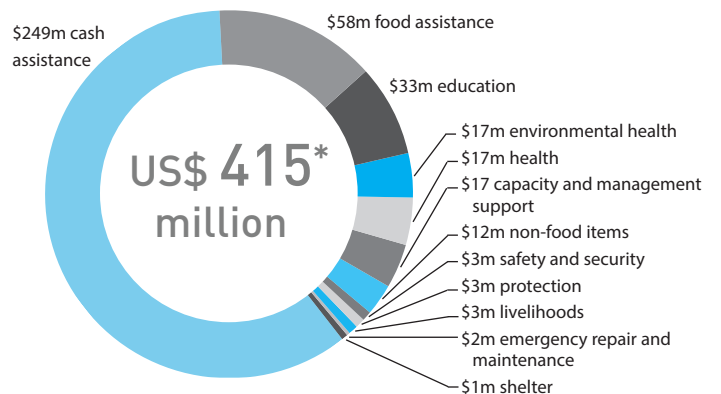
\*Figures as of 6 July 2015 and pending final assessment results

**Occupied Palestinian Territory Emergency Appeal 2015**



\*Gaza US\$ 366.5m, West Bank US\$ 47m, HQ US\$ 1m

**Syria Emergency Appeal 2015**



\*Syria US\$ 329m, Lebanon US\$ 64m, Jordan US\$ 16m, Regional US\$ 6m

