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IN FIGURES

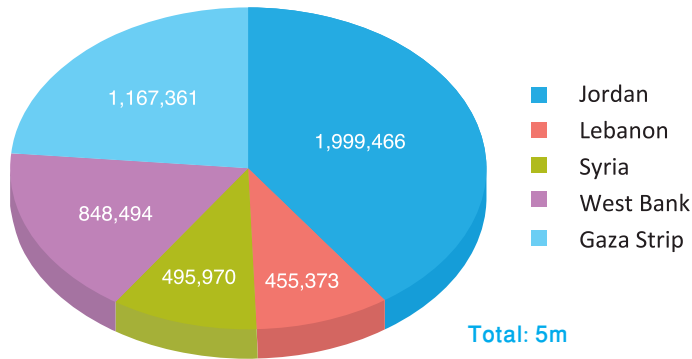
AS OF 1 January 2011

ALL REFERENCES ARE TO AGENCY INSTALLATIONS	JORDAN	LEBANON	SYRIA	WEST BANK	GAZA STRIP	TOTAL/AVE
GENERAL						
REGISTERED REFUGEES (RR)	1,999,466	455,373	495,970	848,494	1,167,361	4,966,664
INCREASE IN RRs OVER PREVIOUS YEAR (%)	0.8	6.9	5.1	8.9	5.5	4.2
RR AS % OF TOTAL RRs	40.0	9.0	10.0	17.0	24.0	100
EXISTING CAMPS	10	12	9	19	8	58
RR IN CAMPS (RRCs)	350,899	227,718	149,822	206,123	518,147	1,452,709
RRCs AS % OF RRs	17.7	53.5	31.7	26.5	46.8	30.5
EDUCATION - 2010/2011 ACADEMIC YEAR						
SCHOOLS (ELEM, PREP + 6 SECONDARY IN LEBANON)	172	74	118	98	238	700
EDUCATIONAL STAFF	5,538	2,023	2,706	3,264	9,301	22,904
PUPIL ENROLMENT	119,678	30,896	66,400	53,954	211,867	482,795
FEMALE PUPILS (%)	48.9	55.4	49.0	58.1	47.9	49.9
COST PER ELEMENTARY PUPIL (US\$)	561.2	1,005.6	376.7	801.5	660.5	681.1
COST PER PREPARATORY PUPIL (US\$)	567.8	1,685.1	516.2	867.5	916.6	910.6
VOCATIONAL & TECHNICAL TRAINING CENTRES (V TTC)	2	2	1	3	2	10
V TTC TRAINING PLACES	1,572	1,137	1,090	800	1,610	6,209
EDUCATIONAL SCIENCES FACULTIES (4 years course ⁽¹⁾)	1			2		3
PRE-SERVICE PLACES	1,100			600		1,700
NUMBER OF IN-SERVICE TEACHERS IN TRAINING	322	93	95	-	905	1,415
HEALTH						
PRIMARY HEALTH CARE FACILITIES (PHCF)	24	29	23	41	20	137
HEALTH STAFF (excluding environmental health) ⁽²⁾	717	324	394	797	867	3,111
HEALTH STAFF (including environmental health)	1,043	325	394	1,011	867	3,654
PHCFs WITH DENTAL SERVICES (incl. 10 mobile units)	33	21	19	23	22	118
PHCFs WITH DENTAL SERVICES (excluding mobile units)	29	19	18	23	19	108
PHCFs OFFERING MCH ⁽³⁾ AND FAMILY PLANNING	24	29	23	40	20	136
PHCFs OFFERING DIABETES/HYPERTENSION CARE	24	29	23	41	18	135
PHCFs OFFERING LABORATORY SERVICES	24	17	21	40	18	120
ANNUAL PATIENT VISITS (1 JAN. TO 30 DEC 2010)	2,611,607	1,139,241	1,092,933	1,694,115	4,587,461	11,125,357
CS(5) CONNECTED TO WATER NETWORKS (%)	99.4	100.0	100.0	100.0	100.0	99.8
CS CONNECTED TO SEWERAGE NETWORKS (%)	93.0	91.7	96.1	62.5	93.4	87.0
RELIEF & SOCIAL SERVICES						
SPECIAL HARDSHIP CASES (SHCs)	55,466	54,267	37,224	36,867	104,581	288,405
SHCs AS % OF RR	2.8	11.9	7.5	4.3	9.0	5.8
WOMEN'S PROGRAMME CENTRES	12	9	15	16	10	62
COMMUNITY REHABILITATION CENTRES	8	1	6	15	6	36
COMMUNITY DEVELOPMENT CENTRES	3	1	2	0	0	6
COMMUNITY MANAGED FUND SCHEMES	13	5	11	7	0	36
RELIEF AND SOCIAL SERVICES STAFF	110	115	98	166	201	707
MICROFINANCE & MICROENTERPRISE (Gaza & West Bank)						
	[TOTALS SINCE PROGRAMME INCEPTION IN 1991/92 in Gaza, 1996 in West Bank, 2003 Syria and Jordan]					
NUMBER OF LOANS AWARDED	28,418		43,323	58,913	94,914	225,568
VALUE OF LOANS AWARDED (US\$) (cumulative)	39,384,180		30,062,274	83,521,234	103,891,695	256,859,383
PROJECTS						
NO. OF PROJECTS FUNDED (in 2011) ⁽⁴⁾	12	23	20	19	33	121
PLEDGES & CONTRIBUTIONS (MILLIONS OF US\$)	1.7	12.5	15.6	5.9	38.2	77.0

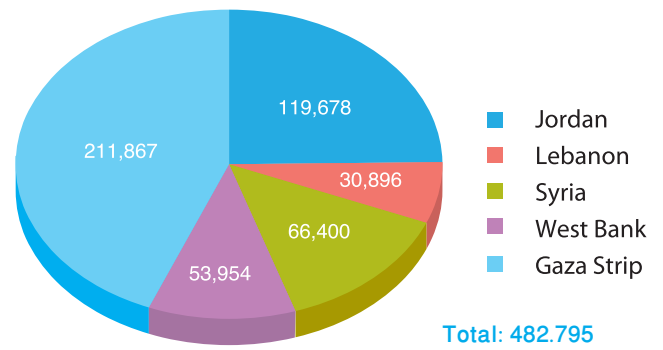
(1) 2- year pre-service teacher training at Sibilin Training Centre, Lebanon
(3) MCH = Mother-and-child health

(2) In addition, 72 educational staff, 14 health staff and 17 relief and social services staff are based at HQ Amman.
(4) In addition, 6 and 8 projects are run from HQ Amman and HQ Gaza respectively, with contributions of US\$1.6m and US\$1.5m..

Registered refugees

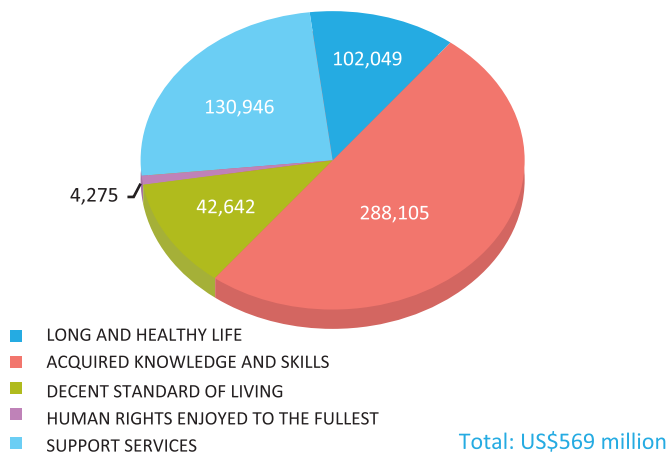


Pupil enrolment

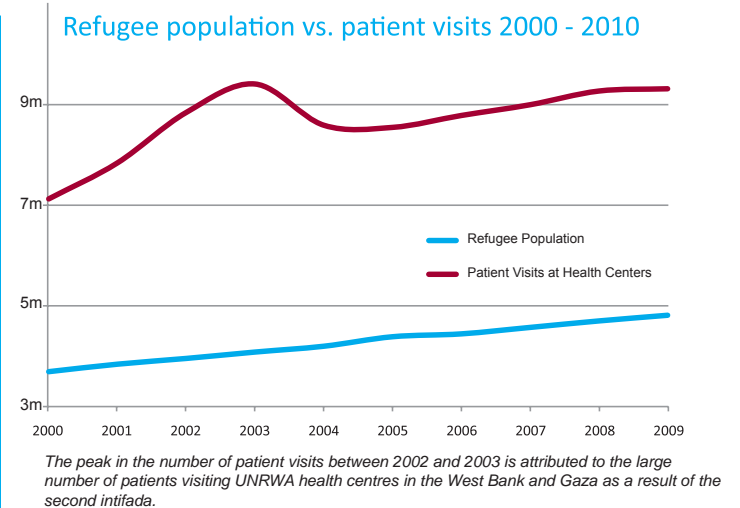


HUMAN DEVELOPMENT BUDGET	JORDAN	LEBANON	SYRIA	WEST BANK	GAZA STRIP	TOTAL/ AVE.
(CASH AND IN-KIND - THOUSANDS OF US\$)						
LONG AND HEALTHY LIVES	19	19	9	23	31	102
ACQUIRED KNOWLEDGE AND SKILLS	64	31	26	41	124	288
DECENT STANDARD OF LIVING	7	7	3	12	12	43
HUMAN RIGHTS ENJOYED TO THE FULLEST	1	0	0	1	1	4
SUPPORT SERVICES+STAFF	11	10	5	15	25	131
TOTAL GENERAL FUND BUDGET	102	68	43	91	192	568
STAFF POSTS						
AREA POSTS	7,138	3,287	3,806	4,968	11,855	31,541
INTERNATIONAL POSTS ⁽⁶⁾	7	7	7	12	10	126

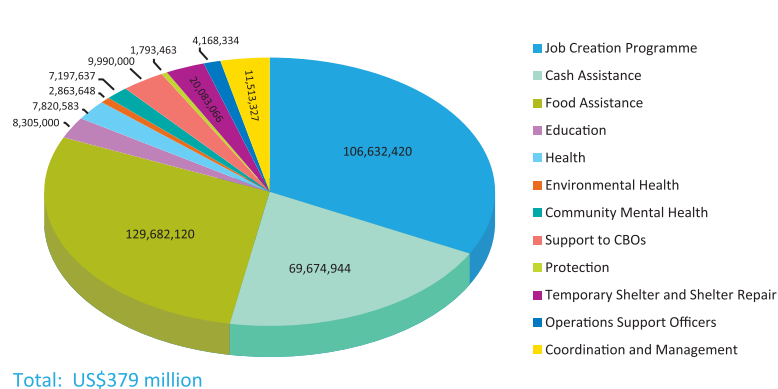
Human development budget 2011



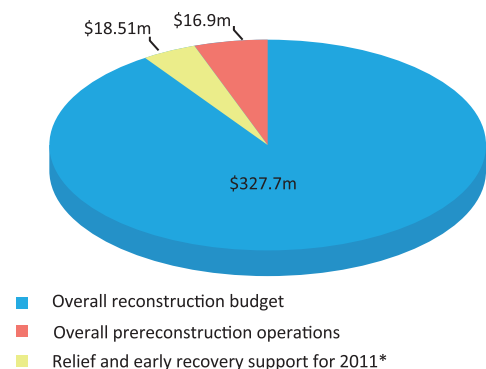
Refugee population vs. patient visits 2000 - 2010



Emergency Appeal 2011 (occupied Palestinian territory)



Lebanon emergency - Nahr el Bared camp (NBC)



(5) CS = Camp shelters

(6) In addition, 76 posts are funded directly by donors, and ten posts are based at international liaison offices.

*Relief and early recovery is an annual project, as opposed to NBC reconstruction. Out of the total amount required to rebuild the camp, to date only 36 per cent has been secured.