## IN FIGURES

### AS OF 1 January 2012

<table>
<thead>
<tr>
<th>ALL REFERENCES ARE TO AGENCY INSTALLATIONS</th>
<th>JORDAN</th>
<th>LEBANON</th>
<th>SYRIA</th>
<th>WEST BANK</th>
<th>GAZA STRIP</th>
<th>TOTAL/AVE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GENERAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REGISTERED REFUGEES (RR)</td>
<td>1,979,580</td>
<td>436,154</td>
<td>486,946</td>
<td>727,471</td>
<td>1,167,572</td>
<td>4,797,723</td>
</tr>
<tr>
<td>OTHER REGISTERED PERSONS(1)</td>
<td>67,787</td>
<td>29,644</td>
<td>23,498</td>
<td>147,156</td>
<td>49,947</td>
<td>318,032</td>
</tr>
<tr>
<td>TOTAL REGISTERED PERSONS (RPs)</td>
<td>2,047,367</td>
<td>465,798</td>
<td>510,444</td>
<td>874,627</td>
<td>1,217,519</td>
<td>5,115,755</td>
</tr>
<tr>
<td>INCREASE IN RPs OVER PREVIOUS YEAR (%)</td>
<td>2.3</td>
<td>2.2</td>
<td>2.9</td>
<td>3.0</td>
<td>4.2</td>
<td>3.0</td>
</tr>
<tr>
<td>RP AS % OF TOTAL</td>
<td>40.0</td>
<td>9.1</td>
<td>9.9</td>
<td>17.0</td>
<td>23.7</td>
<td>100</td>
</tr>
<tr>
<td>EXISTING CAMPS</td>
<td>10</td>
<td>12</td>
<td>9</td>
<td>19</td>
<td>8</td>
<td>58</td>
</tr>
<tr>
<td>RP IN CAMPS (RPCs)</td>
<td>359,410</td>
<td>233,509</td>
<td>154,123</td>
<td>211,665</td>
<td>526,891</td>
<td>1,485,598</td>
</tr>
<tr>
<td>RPCs AS % OF RPs</td>
<td>17.5</td>
<td>50.1</td>
<td>30.1</td>
<td>24.2</td>
<td>43.2</td>
<td>29.0</td>
</tr>
</tbody>
</table>

### EDUCATION – 2011/2012 ACADEMIC YEAR

- SCHOOLS (ELEM, PREP + SECONDARY IN LEBANON): 172, 68, 118, 98, 243, 699
- EDUCATIONAL STAFF: 4,700, 1,604, 2,336, 2,350, 8,227, 19,217
- PUPIL ENROLMENT: 117,274, 32,213, 66,586, 52,633, 218,048, 486,754
- FEMALE PUPILS (%): 48.3, 53.1, 48.2, 58.2, 48.1

### HEALTH

- PRIMARY HEALTH CARE FACILITIES (PHCF): 24, 28, 23, 42, 21, 138
- HEALTH STAFF (excluding environmental health)(2): 736, 357, 419, 794, 1,043, 3,363
- HEALTH STAFF (including environmental health): 736, 357, 419, 1,026, 1,043, 3,595
- PHCFs WITH DENTAL SERVICES (incl. 10 mobile units): 33, 19, 22, 22, 117
- PHCFs WITH DENTAL SERVICES (excluding mobile units): 29, 19, 18, 22, 19, 107
- PHCFs OFFERING MCH(3) AND FAMILY PLANNING: 24, 28, 23, 41, 21, 137
- PHCFs OFFERING DIABETES/HYPERTENSION CARE: 24, 28, 23, 42, 20, 137
- PHCFs OFFERING LABORATORY SERVICES: 24, 17, 21, 41, 20, 123
- ANNUAL PATIENT VISITS (1 JAN TO 31 DEC 2011): 2,306,878, 1,114,873, 1,003,779, 1,860,256, 4,383,785, 10,669,571
- CS(4) CONNECTED TO WATER NETWORKS (%): 99.4, 100.0, 100.0, 100.0, 99.8
- CS CONNECTED TO SEWERAGE NETWORKS (%): 93.0, 91.7, 96.1, 62.5, 93.4, 87.0

### RELIEF & SOCIAL SERVICES

- SPECIAL HARDSHIP CASES (SHCs): 54,761, 56,656, 37,613, 38,686, 106,002, 293,718
- SHCs AS % OF RP: 2.6, 12.1, 7.3, 4.4, 8.7, 5.7
- WOMEN’S PROGRAMME CENTRES: 12, 9, 5, 16, 7, 49
- COMMUNITY REHABILITATION CENTRES: 8, 1, 5, 15, 6, 35
- COMMUNITY DEVELOPMENT CENTRES: 3, 1, 11, 0, 0, 15
- COMMUNITY MANAGED FUND SCHEMES: 13, 6, 13, 10, 0, 42

### MICRONANCE & MICROENTERPRISE (Gaza & West Bank)

- NUMBER OF LOANS AWARDED: 36,076, 61,041, 70,097, 98,357, 265,571
- VALUE OF LOANS AWARDED (USD) (cumulative): 48,437,287, 42,471,865, 100,294,398, 110,792,495, 301,996,045

### PROJECTS

- PLEDGES & CONTRIBUTIONS (MILLIONS OF USD)(7): 4.6, 20.3, 21.1, 7.1, 129.5, 191.4

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1. Recent digitisation of UNRWA’s registration records enables us to present more detailed beneficiary statistics. Other registered persons include those eligible to receive services.
2. In addition, 14 health staff and 15 relief and social services staff are based at HQ Amman.
3. MCH = Mother-and-child health
4. CS = Camp shelters
5. In addition, 15 relief and social services staff in HQ Amman.
6. In addition, a breakdown of pledged USD 9.9 million has not been identified yet.
7. In addition, USD 8.8 million has been pledged for 25 projects at HQ in Gaza and Amman.
Human development budget 2012

Total: USD 655 million

Emergency Appeal 2012 (occupied Palestinian territory USD millions)

Total: USD 301 million

<table>
<thead>
<tr>
<th>HUMAN DEVELOPMENT BUDGET</th>
<th>JORDAN</th>
<th>LEBANON</th>
<th>SYRIA</th>
<th>WEST BANK</th>
<th>GAZA STRIP</th>
<th>HQ</th>
<th>TOTAL/ AVE.</th>
</tr>
</thead>
<tbody>
<tr>
<td>LONG AND HEALTHY LIVES</td>
<td>25</td>
<td>22</td>
<td>10</td>
<td>28</td>
<td>31</td>
<td>2</td>
<td>118</td>
</tr>
<tr>
<td>ACQUIRED KNOWLEDGE AND SKILLS</td>
<td>76</td>
<td>34</td>
<td>30</td>
<td>50</td>
<td>135</td>
<td>3</td>
<td>328</td>
</tr>
<tr>
<td>DECENT STANDARD OF LIVING</td>
<td>13</td>
<td>12</td>
<td>7</td>
<td>23</td>
<td>26</td>
<td>2</td>
<td>83</td>
</tr>
<tr>
<td>HUMAN RIGHTS ENJOYED TO THE Fullest</td>
<td>1</td>
<td>0.3</td>
<td>0.5</td>
<td>1</td>
<td>1</td>
<td>0.2</td>
<td>4</td>
</tr>
<tr>
<td>EFFECTIVE AND EFFICIENT GOVERNANCE AND SUPPORT</td>
<td>8</td>
<td>11</td>
<td>9</td>
<td>2</td>
<td>22</td>
<td>38</td>
<td>90</td>
</tr>
<tr>
<td>ADMINISTRATIVE RESERVES</td>
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<tr>
<td>TOTAL GENERAL FUND BUDGET</td>
<td>123</td>
<td>79.3</td>
<td>56.5</td>
<td>104</td>
<td>215</td>
<td>77.2</td>
<td>655</td>
</tr>
</tbody>
</table>

STAFF POSTS

| AREA POSTS                                                     | 7,118  | 2,934   | 3,574  | 4,381     | 11,020     | 449 | 29,476      |
| INTERNATIONAL POSTS                                           | 10     | 7       | 7      | 10        | 83         | 126 |            |

Population by field

Pupil enrolment

Annual patient visits

Special hardship cases

COMMUNICATIONS OFFICE, UNRWA HEADQUARTERS (GAZA), January 2012
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