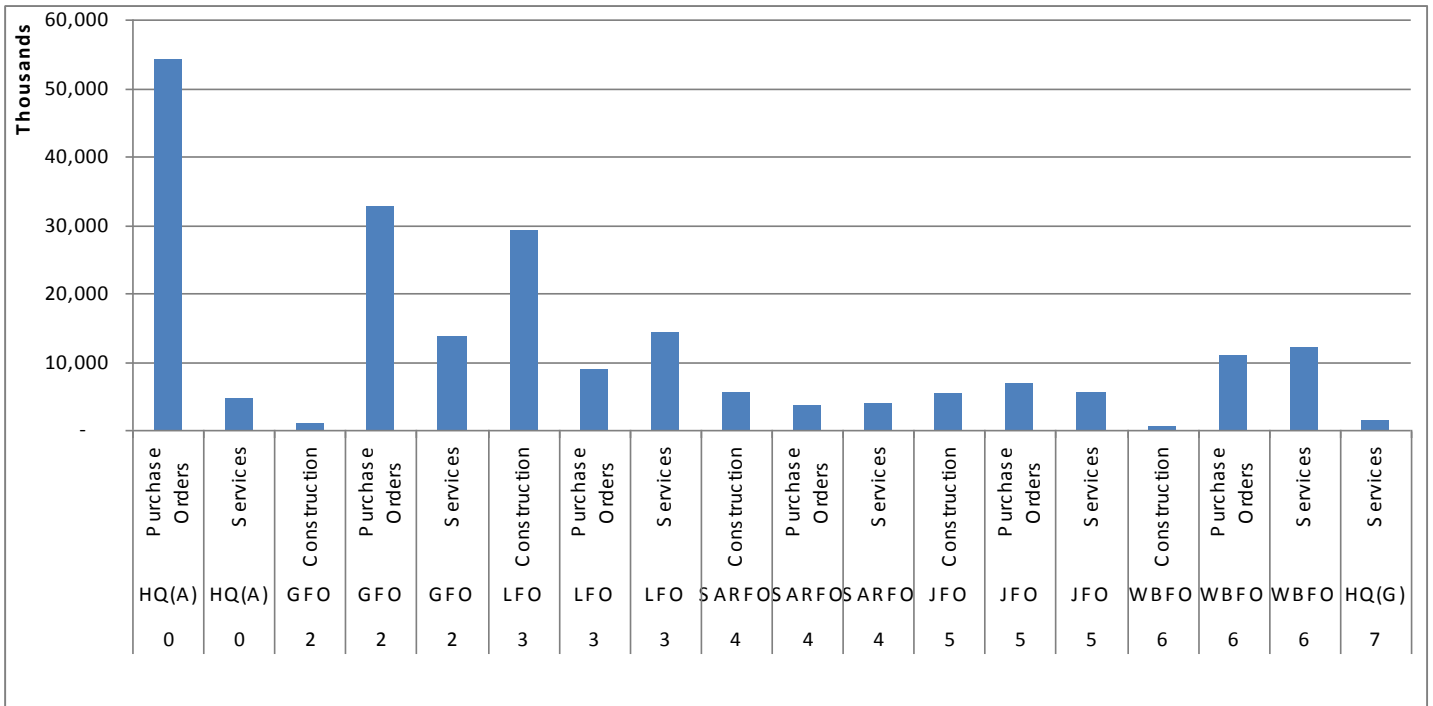


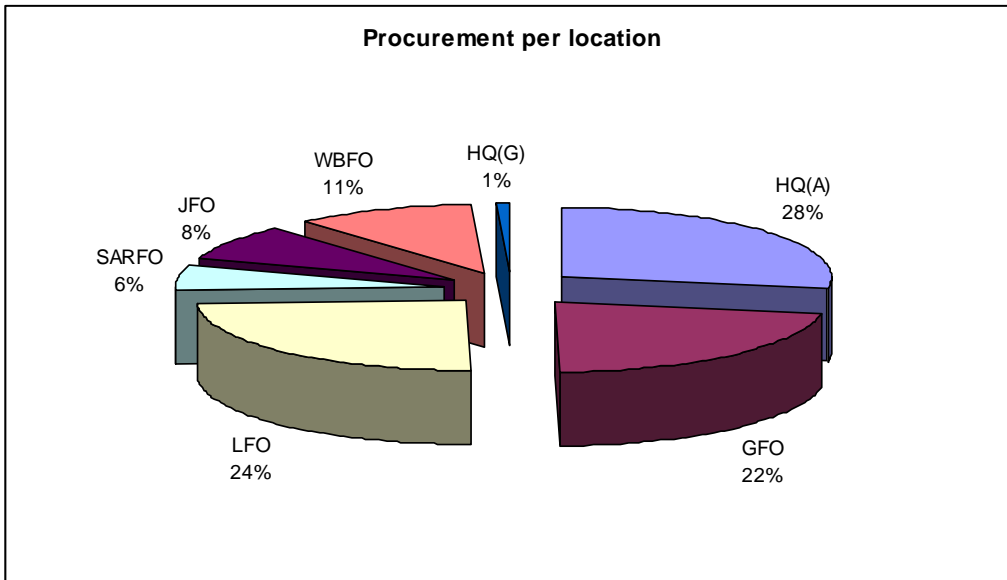
2009 Statistical Reporting on Procurement

1. Breakdown of Procurement per Contracts Type and Issuing Locations

ID	Location	Category	Value (US \$)	% from same category	Proportion from Total	Count of Contracts	Proportion within Category
0	HQ(A)	Purchase Orders	54,176,993	46%	25%	586	10.52%
0	HQ(A)	Services	4,615,221	8%	2%	527	13.67%
2	GFO	Construction	962,710	2%	0%	38	12.71%
2	GFO	Purchase Orders	32,746,113	28%	15%	1415	25.41%
2	GFO	Services	13,767,497	25%	6%	586	15.20%
3	LFO	Construction	29,097,451	70%	14%	81	27.09%
3	LFO	Purchase Orders	8,977,681	8%	4%	922	16.56%
3	LFO	Services	14,326,916	26%	7%	1005	26.06%
4	SARFO	Construction	5,567,583	13%	3%	60	20.07%
4	SARFO	Purchase Orders	3,562,564	3%	2%	542	9.73%
4	SARFO	Services	3,746,262	7%	2%	425	11.02%
5	JFO	Construction	5,320,970	13%	2%	84	28.09%
5	JFO	Purchase Orders	6,643,128	6%	3%	1236	22.19%
5	JFO	Services	5,454,403	10%	3%	409	10.61%
6	WBFO	Construction	439,724	1%	0%	36	12.04%
6	WBFO	Purchase Orders	10,870,666	9%	5%	868	15.59%
6	WBFO	Services	12,085,795	22%	6%	775	20.10%
7	HQ(G)	Services	1,534,160	3%	1%	129	3.35%
TOTAL			213,895,837			9724	



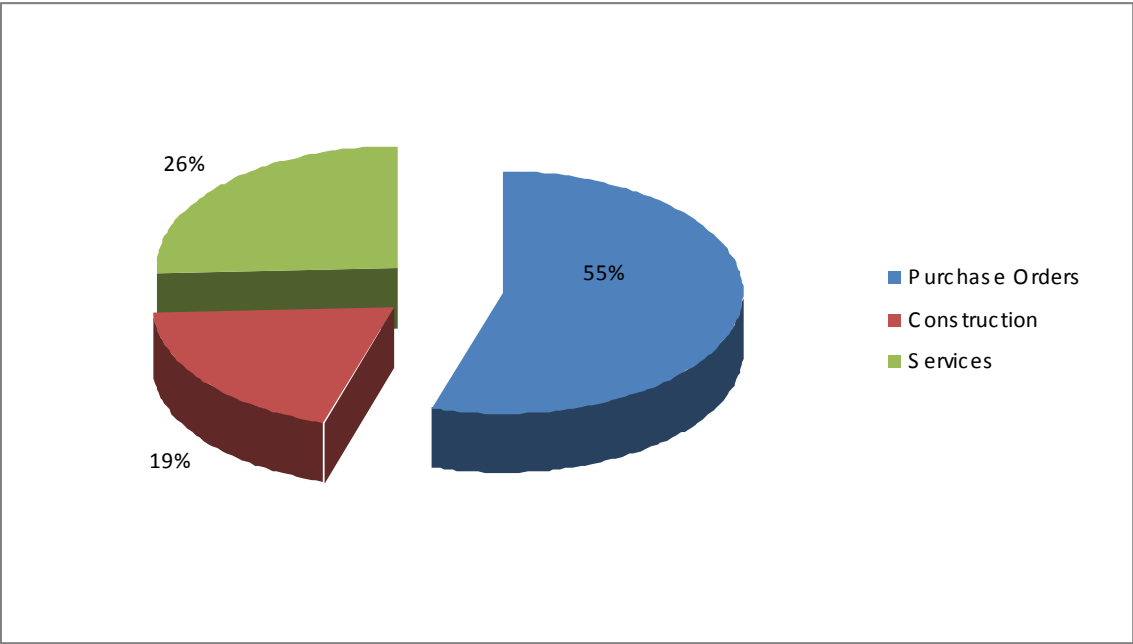
2. Summary of Procurement Volume per Issuing Location



	Amount US \$	Proportion
HQ(A)	58,792,213	28%
GFO	47,476,320	22%
LFO	52,402,048	24%
SARFO	12,876,409	6%
JFO	17,418,501	8%
WBFO	23,396,186	11%
HQ(G)	1,534,160	1%
	213,895,837	US Dollar

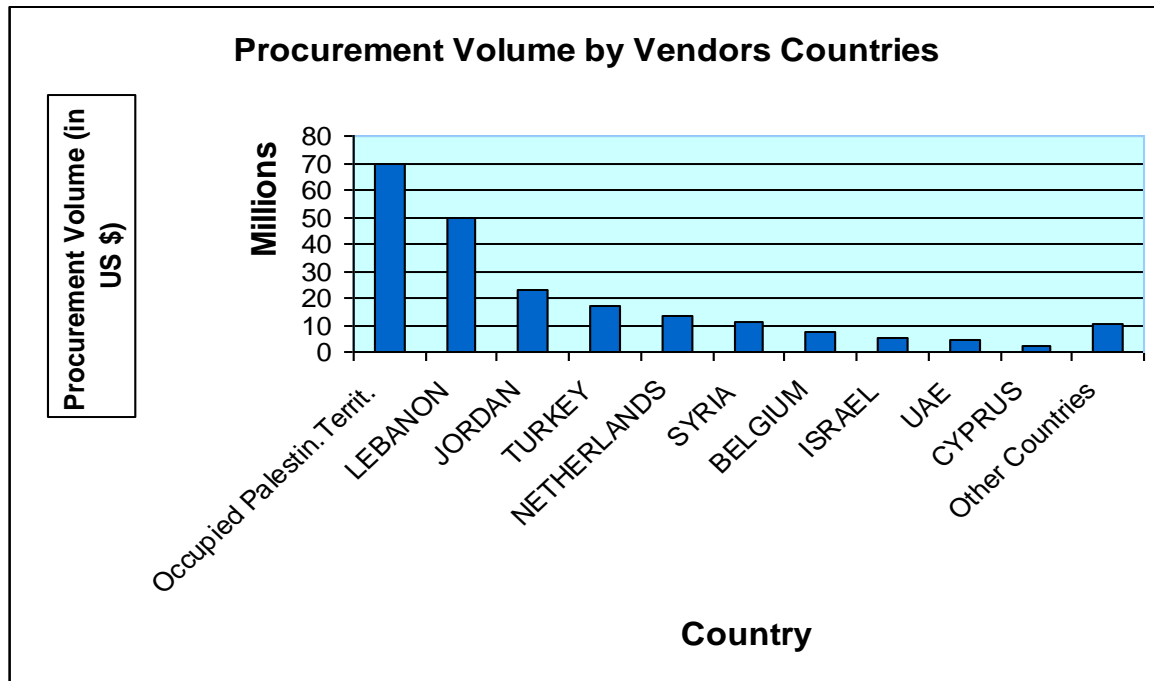
3. Total Procurement Volume per Contracts Type

	Total	Proportion	Count	Proportion
Purchase Orders	116,977,145	55%	5569	57%
Construction	41,388,438	19%	299	3%
Services	55,530,254	26%	3856	40%
	213,895,837		9724	



4. Procurement per Vendor's Country

Vendors Country	Amount (in US \$)	No. of Contracts
Occupied Palestin.Territ.	69,262,529	3366
LEBANON	49,528,281	1979
JORDAN	23,147,014	2299
TURKEY	17,163,044	75
NETHERLANDS	13,414,432	106
SYRIA	11,445,667	981
BELGIUM	7,437,026	18
ISRAEL	5,205,655	405
UAE	4,572,172	86
CYPRUS	2,320,434	50
Other Countries	10,399,583	359
	213,895,837	9724



5. Procurement (Goods, Services & Construction) per Suppliers / Contractors' Country of Origin (Full List)

	Supplier Country	Total (US \$)	Count of transactions
1	PALESTINE	69,262,529.27	3366
2	LEBANON	49,528,280.76	1979
3	JORDAN	23,147,013.71	2299
4	TURKEY	17,163,044.02	75
5	NETHERLANDS	13,414,432.31	106
6	SYRIA	11,445,667.33	981
7	BELGIUM	7,437,026.20	18
8	ISRAEL	5,205,654.92	405
9	UAE	4,572,171.65	86
10	CYPRUS	2,320,433.96	50
11	GERMANY	1,943,597.10	26
12	UK	1,480,399.67	53
13	ITALY	1,440,245.31	40
14	CANADA	1,078,046.75	7
15	DENMARK	896,675.37	69
16	SWITZERLAND	733,294.96	32
17	EGYPT	666,860.46	25
18	PORTUGAL	432,261.12	10
19	BRAZIL	345,660.00	1
20	USA	323,941.25	43
21	JAPAN	297,574.17	10
22	CHINA	186,598.60	11
23	INDIA	177,282.00	2
24	AUSTRIA	134,449.81	9
25	NORWAY	106,660.00	1
26	BAHRAIN	78,087.91	4
27	FRANCE	40,370.32	3
28	SAUDI ARABIA	10,302.78	3
29	SWEDEN	9,440.58	4
30	SPAIN	7,290.00	2
31	QATAR	7,000.00	1
32	FINLAND	1,750.00	1
33	LUXEMBURG	1,056.68	1
34	SINGAPORE	739.00	1

213,895,837.95

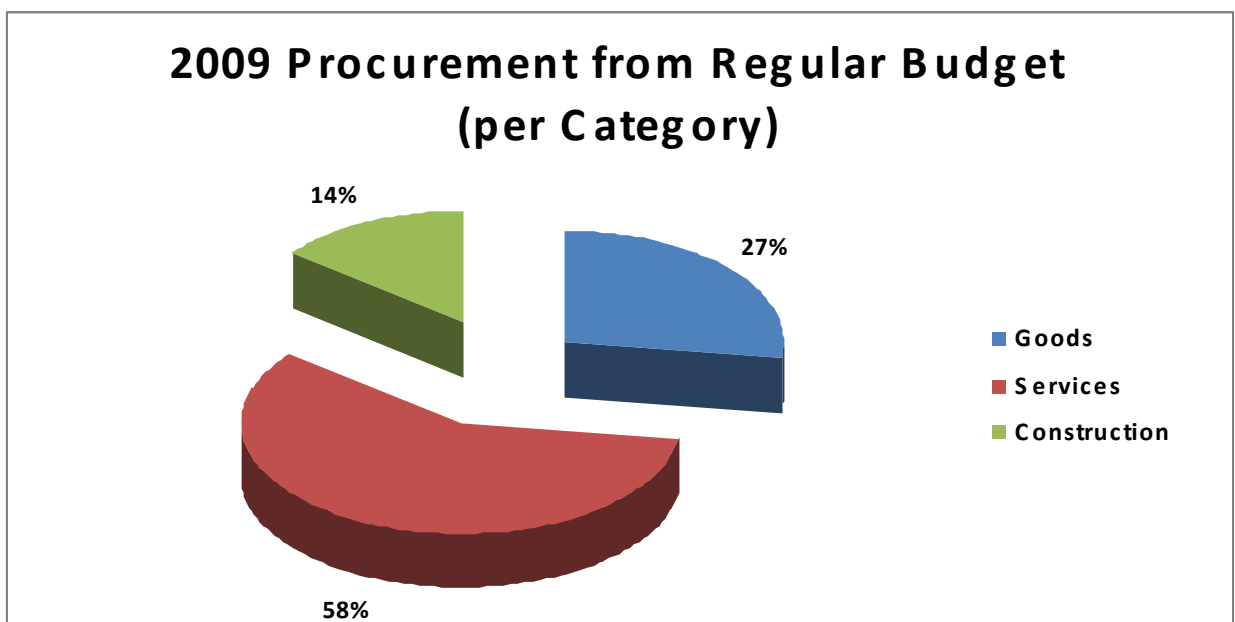
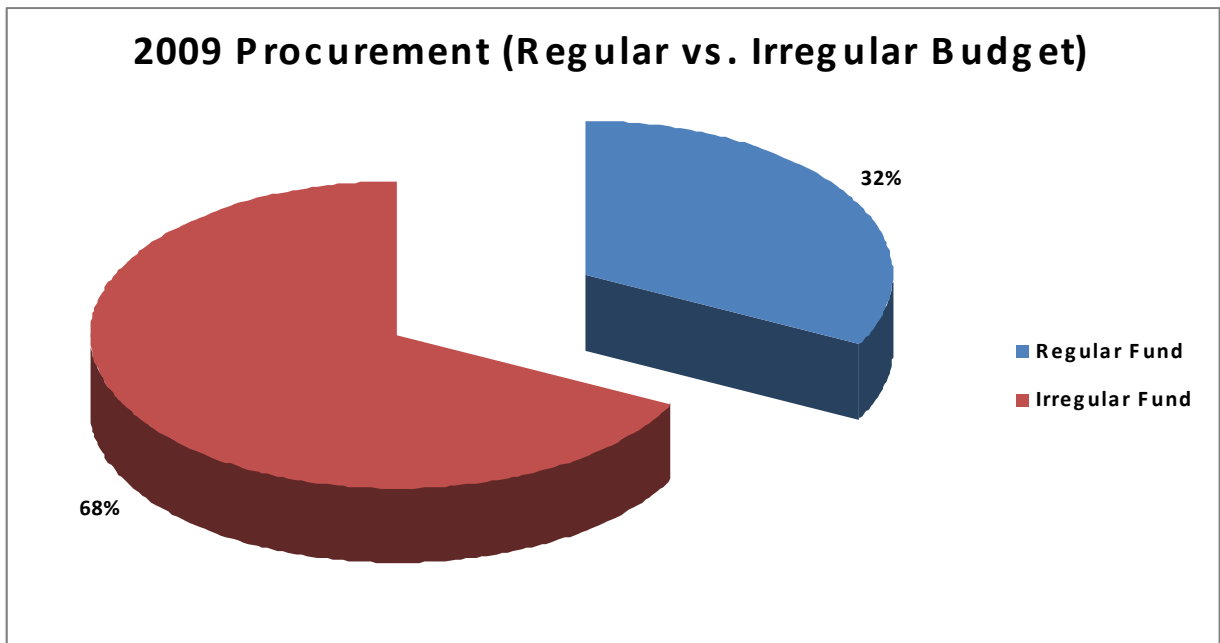
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6. Analysis of usage of the 100K - Threshold

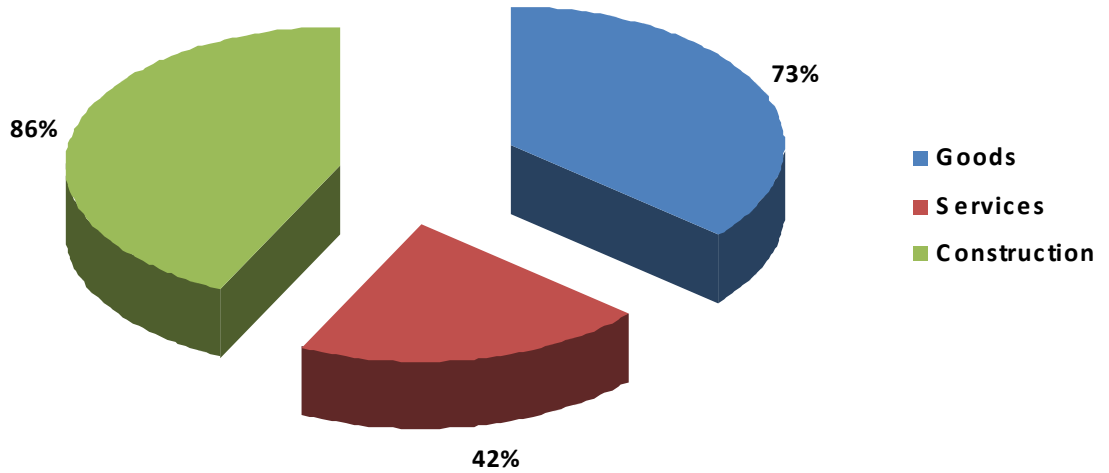
		Category of Contracts			Total
		Purchase Orders	Service Contracts	Construction Contracts	
Total	Total Amount (US \$)	116,977,145	55,530,254	41,388,438	213,895,838
	% from the total Amount of Contracts	55%	26%	19%	100%
	Number of Contracts	5569	3856	299	9724
	% from the total Number of Contracts	57%	40%	3%	100%
	Average Dollar value of Contracts (US \$)	21,005	14,401	138,423	21,997
Greater or equal to 100,000 US \$	Amount of Contracts equal or greater than 100,000 US \$	79,030,670	34,299,660	37,515,099	150,845,429
	% of Contracts equal or greater than 100,000 US\$ (from the total amount of the same category)	68%	62%	91%	71%
	Number of Contracts equal or greater than 100,000 US \$	208	66	107	381
	% of Contracts equal or greater than 100,000 US \$ (from the total number of contracts >= 100,000 US \$)	4%	2%	36%	4%
	Average Dollar value of contracts >=100,000 US \$	379,955	519,692	350,608	395,920
Less than 100,000 US \$	Amount of Contracts less than 100,000 US\$	37,946,475	21,230,594	3,873,339	63,050,409
	% of Contracts less than 100,000 US \$ (from the total amount of the same category)	32%	38%	9%	29%
	Number of Contracts less than 100,000 US \$	5361	3790	192	9343
	% of Contracts less than 100,000 US\$ (from the total number of contracts < 100,000 US \$)	96%	98%	64%	96%
	Average Dollar value of contracts <100,000 US \$	7,078	5,602	20,174	6,748

7. Procurement per type of fund:

Category	Procurement in 2009			
	Regular Fund	%	Irregular Fund	%
Goods	31,583,829	27%	85,393,316	73%
Services	32,118,973	58%	23,411,281	42%
Construction	5,790,373	14%	35,598,065	86%
	69,493,175	32%	144,402,662	68%



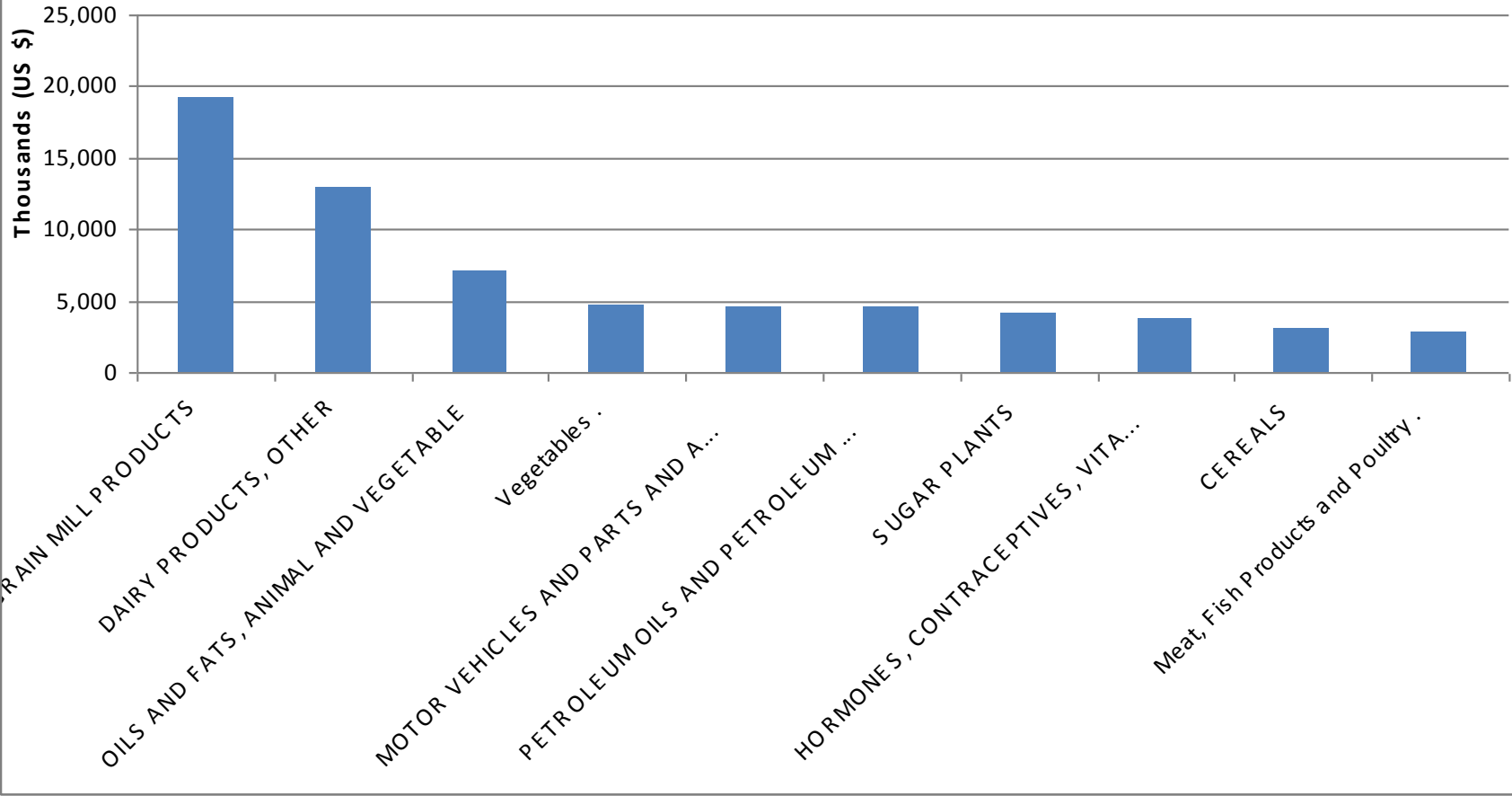
2009 Procurement from Irregular Budget (per Category)



8. Top 30 items (Goods) Grouped by Main UNCCS Codes XXX000 – ranked by the highest dollar amount

UNCCS Group	UNCCS Group Description	Value US\$
231000	GRAIN MILL PRODUCTS	19,273,469
229000	DAIRY PRODUCTS, OTHER	12,988,431
216000	OILS AND FATS, ANIMAL AND VEGETABLE	7,047,106
012000	Vegetables .	4,659,182
491000	MOTOR VEHICLES AND PARTS AND ACCESSORIES THEREOF	4,571,528
333000	PETROLEUM OILS AND PETROLEUM PRODUCTS	4,563,408
018000	SUGAR PLANTS	4,135,704
357000	HORMONES, CONTRACEPTIVES, VITAMINS AND MINERALS	3,721,552
011000	CEREALS	3,030,250
211000	Meat, Fish Products and Poultry .	2,788,438
355000	DRUGS AFFECTING THE BLOOD AND CARDIOVASCULAR, BLOOD PRODUCTS, PLASMA SUBSTITUTES	2,731,338
381000	FURNITURE	2,722,281
322000	BOOKS, BROCHURES AND LEAFLETS, MAPS AND MUSIC	2,527,593
352000	ANTHELMINTICS, ANTIFILARIALS, ANTISCHISTOSOMALS, ANTIBACTERIALS ETC.	2,522,233
326000	REGISTERS, ACCOUNTING BOOKS, NOTE BOOKS, AND OTHER STATIONERY	2,503,825
452000	PROCESSING UNITS FOR EDP AND ACCESSORIES AND PARTS THEREOF	2,176,989
294000	FOOTWEAR, SPORTS	1,945,475
481000	MEDICAL AND SURGICAL EQUIPMENT AND ORTHOPAEDIC APPLIANCES	1,934,871
351000	ANAESTHETICS, ANALGESICS, ANTIALLERGICS, ANTIDOTES, ANTIEPILEPTICS	1,909,703
234000	BAKERY PRODUCTS	1,645,075
358000	MUSCLE RELAXANTS, OPHTHALMOLOGICAL PREPARATIONS ETC.	1,581,359
461000	ELECTRIC MOTORS, GENERATORS AND TRANSFORMERS, AND PARTS THEREOF	1,393,735
321000	PULP, PAPER AND PAPERBOARD	1,269,051
385000	GAMES AND TOYS	1,152,959
356000	DERMATOLOGICAL, ANTI-INFECTIVE OPHTHALMIC AND GASTROINTESTINAL DRUGS ETC.	1,118,274
013000	FRUIT AND NUTS	1,106,625
389000	MANUFACTURED ARTICLES, OTHER N.E.C.	935,665
214000	JUICES, FRUIT AND VEGETABLE	869,861
422000	TANKS, RESERVOIRS AND CONTAINERS OF IRON, STEEL OR ALUMINIUM	867,240
347000	PLASTICS IN PRIMARY FORMS	796,795

Top 10 Goods



9. Services and Construction (Description as per the UNRWA main account code) Ranked by the Highest Dollar Value

Group Description (Old UNRWA Catalogue)	Total (US \$)
Construction & Alteration of Agency Premises	32,388,125.37
Other Contractual Services	16,537,217.56
Medical Care Services	14,656,862.79
Group Medical Insurance	8,476,273.59
Maintenance of Premises	8,363,553.87
Shelter Construct/Rec on Contract. Basis	3,424,436.00
Hire of Vehicles	3,390,861.46
Training	2,386,547.48
Subsidies & Grants	1,323,519.93
Cost of Hiring Training Consultants	1,029,954.23
Subsidies for Construction & Repair of Shelters	999,943.58
Patient Subsidies	702,994.81
Hotel Services	686,680.49
IT Services (including purchase of computer time/ services)	674,928.31
Printing Services	528,918.26
Advertisement & Media Services	381,533.22
SWAN Space Segment	376,982.00
Hired Freight Transport	344,806.17
Maintenance of Equipment, Furniture & Hardware	308,248.68
External Audit Fees	272,500.00
Repair of Shelters on Contractual Basis	146,287.00
Port Services	102,490.38
Custom Clearance	65,198.30
Postal & Ancillary Charges	62,030.15
Supplemental & Fresh Food	41,214.45
Repairs of Damaged Buildings & Structure	36,135.82
State Examination Costs	13,000.00
Teaching Aids	12,254.12
Repair of damaged Equipment, Furniture & Vehicles	9,675.23
Insurance	7,975.37
Official entertainment	5,207.56
Legal Services	3,127.04
Photographic Supplies	800.00
Pouch Services	750.00