

UNITED NATIONS RELIEF AND WORKS AGENCY

Annual Statistical Report on Procurement

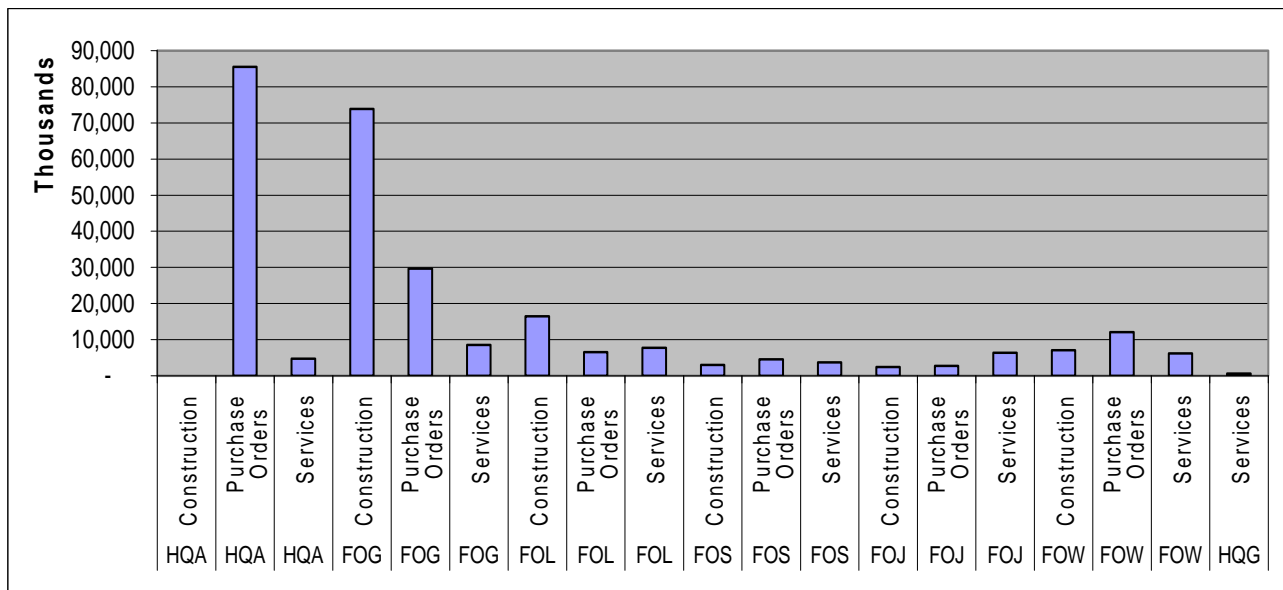
2011

Analysis and Development Section (ADS)

UNRWA Procurement Statistics 2011

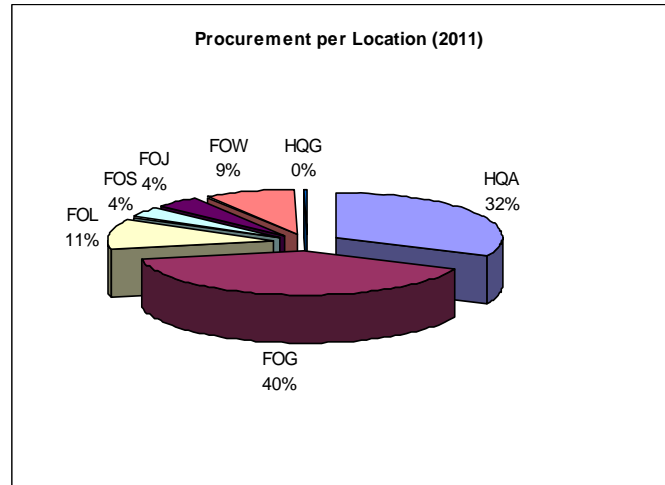
1. Breakdown of Procurement per Contracts Type and Issuing Locations

| ID | Location | Category | Value (US \$) | % from same category | Proportion | Count of Contracts | Proportion |
|-------------------------|----------|-----------------|--------------------|------------------------------------|------------|--------------------|------------|
| 0 | HQA | Construction | 15,160 | 0.01% | 0.01% | 10 | 0.10% |
| 0 | HQA | Purchase Orders | 85,495,289 | 60.56% | 30.32% | 580 | 5.82% |
| 0 | HQA | Services | 4,727,265 | 12.46% | 1.68% | 393 | 3.95% |
| 2 | FOG | Construction | 73,849,630 | 71.80% | 26.19% | 115 | 1.15% |
| 2 | FOG | Purchase Orders | 29,713,447 | 21.05% | 10.54% | 1803 | 18.11% |
| 2 | FOG | Services | 8,550,670 | 22.54% | 3.03% | 309 | 3.10% |
| 3 | FOL | Construction | 16,473,089 | 16.02% | 5.84% | 99 | 0.99% |
| 3 | FOL | Purchase Orders | 6,600,085 | 4.67% | 2.34% | 782 | 7.85% |
| 3 | FOL | Services | 7,791,761 | 20.54% | 2.76% | 532 | 5.34% |
| 4 | FOS | Construction | 3,002,629 | 2.92% | 1.06% | 48 | 0.48% |
| 4 | FOS | Purchase Orders | 4,536,004 | 3.21% | 1.61% | 660 | 6.63% |
| 4 | FOS | Services | 3,722,052 | 9.81% | 1.32% | 348 | 3.49% |
| 5 | FOJ | Construction | 2,449,471 | 2.38% | 0.87% | 106 | 1.06% |
| 5 | FOJ | Purchase Orders | 2,792,370 | 1.98% | 0.99% | 638 | 6.41% |
| 5 | FOJ | Services | 6,380,926 | 16.82% | 2.26% | 194 | 1.95% |
| 6 | FOW | Construction | 7,059,513 | 6.86% | 2.50% | 86 | 0.86% |
| 6 | FOW | Purchase Orders | 12,048,267 | 8.53% | 4.27% | 2644 | 26.55% |
| 6 | FOW | Services | 6,180,325 | 16.29% | 2.19% | 507 | 5.09% |
| 7 | HQG | Services | 586,842 | 1.55% | 0.21% | 104 | 1.04% |
| Total Value (\$) | | | 281,974,796 | Total Count of Transactions | | 9958 | |



2. Summary of Procurement Value per Issuing Location

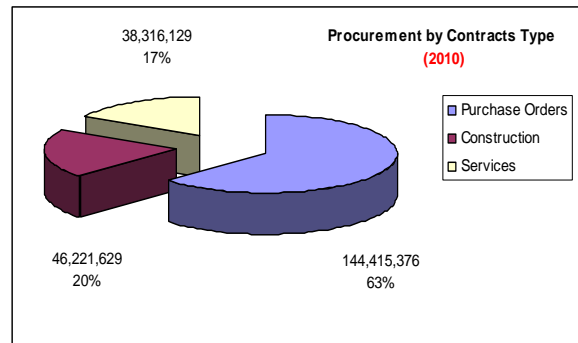
| | Amount US \$ | Proportion |
|-----|--------------------|------------------|
| HQA | 90,237,715 | 32% |
| FOG | 112,113,747 | 40% |
| FOL | 30,864,935 | 11% |
| FOS | 11,260,685 | 4% |
| FOJ | 11,622,767 | 4% |
| FOW | 25,288,106 | 9% |
| HQG | 586,842 | 0% |
| | 281,974,796 | US Dollar |



3. Comparison between 2010 and 2011 Total Procurement Volume per Contracts Type

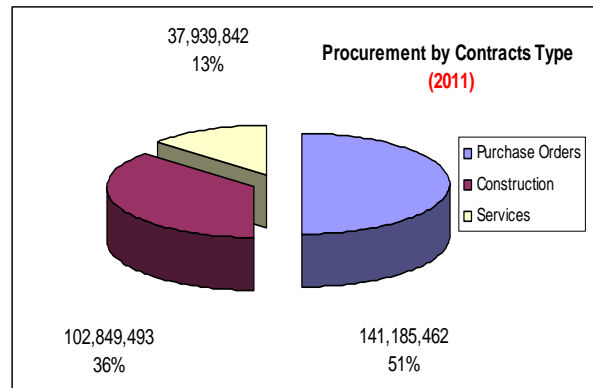
2010

| | Total | Proportion | Count | Proportion |
|-----------------|--------------------|------------|-------------|------------|
| Purchase Orders | 144,415,376 | 63% | 5736 | 72% |
| Construction | 46,221,629 | 20% | 217 | 3% |
| Services | 38,316,129 | 17% | 2019 | 25% |
| | 228,953,134 | | 7972 | |



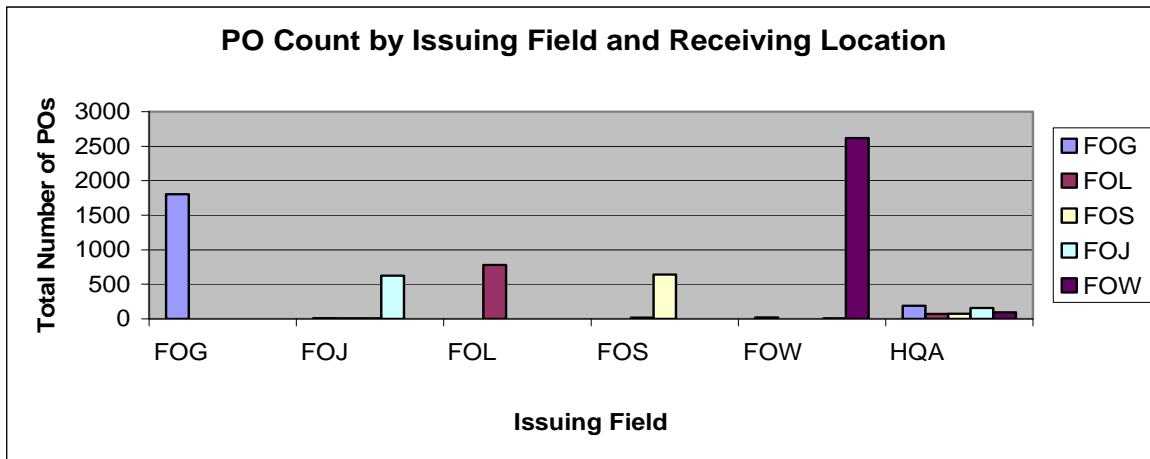
2011

| | Total | Proportion | Count | Proportion |
|-----------------|--------------------|------------|-------------|------------|
| Purchase Orders | 141,185,462 | 51% | 7107 | 71% |
| Construction | 102,849,493 | 36% | 464 | 5% |
| Services | 37,939,842 | 13% | 2387 | 24% |
| | 281,974,796 | | 9958 | |



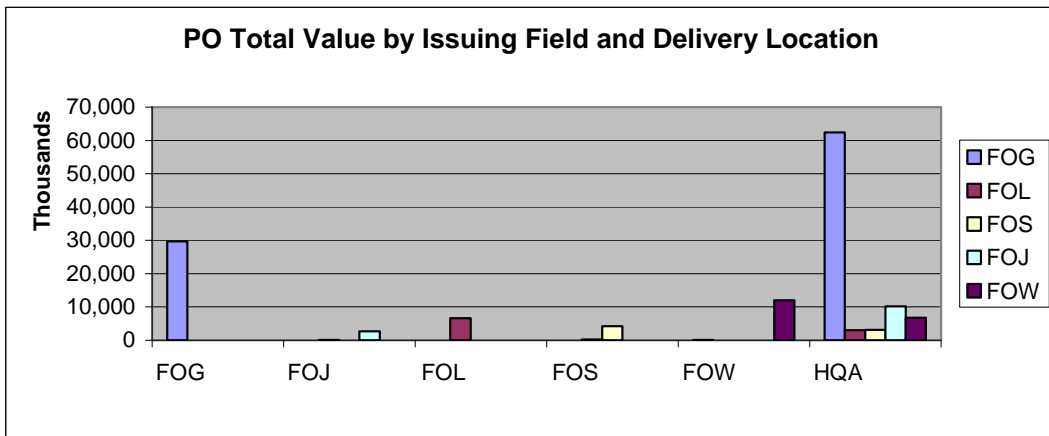
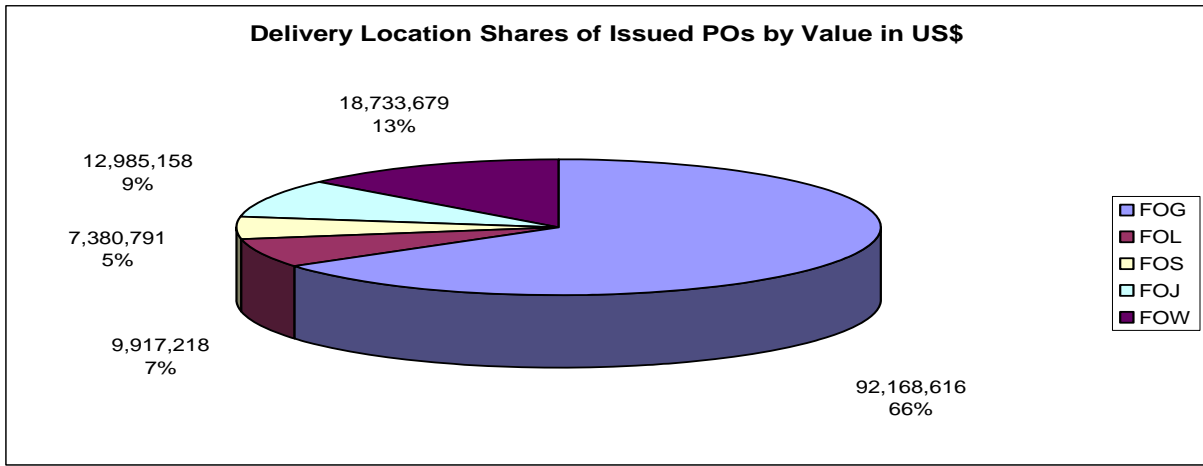
4. Purchase Order Count by Destination

| | | Delivery Location | | | | | Totals |
|------------------|--------|-------------------|-----|-----|-----|-------|--------|
| | | FOG | FOL | FOS | FOJ | FOW | |
| PO Issuing Field | FOG | 1803 | | | | | 1803 |
| | FOJ | 7 | 4 | 3 | 623 | 1 | 638 |
| | FOL | | 780 | | 2 | | 782 |
| | FOS | | 18 | 642 | | | 660 |
| | FOW | 20 | | 1 | 4 | 2619 | 2644 |
| | HQA | 188 | 68 | 73 | 155 | 96 | 580 |
| | Totals | 2,018 | 870 | 719 | 784 | 2,716 | 7,107 |



5. Purchase Order Dollar Values by Destination

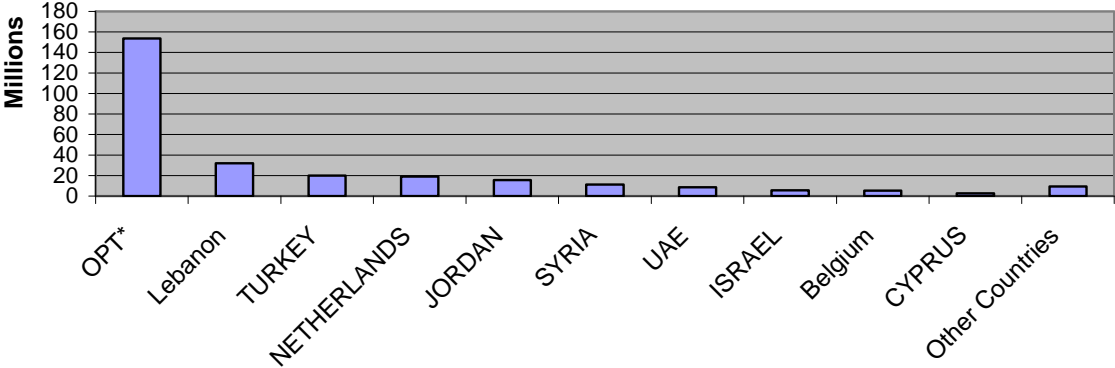
| | | Delivery Location | | | | | Totals \$ |
|------------------|-----------|-------------------|-----------|-----------|------------|------------|-------------|
| | | FOG | FOL | FOS | FOJ | FOW | |
| PO Issuing field | FOG | 29,713,447 | | | 0 | | 29,713,447 |
| | FOJ | 13,472 | 42,386 | 4,390 | 2,725,766 | 6,356 | 2,792,370 |
| | FOL | 0 | 6,585,238 | | 14,847 | | 6,600,085 |
| | FOS | 0 | 266,549 | 4,269,455 | 0 | | 4,536,004 |
| | FOW | 64,647 | | 3,916 | 14,713 | 11,964,991 | 12,048,267 |
| | HQA | 62,377,050 | 3,023,045 | 3,103,030 | 10,229,832 | 6,762,332 | 85,495,289 |
| | Totals \$ | 92,168,616 | 9,917,218 | 7,380,791 | 12,985,158 | 18,733,679 | 141,185,462 |



6. Procurement Top 10 Countries of Vendors

| country | Amount in \$ | No. of Contracts |
|-----------------|--------------------|------------------|
| OPT* | 153,717,636.49 | 5064 |
| Lebanon | 31,857,832 | 1,393 |
| TURKEY | 19,815,668 | 76 |
| NETHERLANDS | 18,966,812 | 48 |
| JORDAN | 15,496,375 | 1,410 |
| SYRIA | 11,099,636 | 1,022 |
| UAE | 8,393,305 | 48 |
| ISRAEL | 5,520,180 | 572 |
| Belgium | 5,216,785 | 11 |
| CYPRUS | 2,649,683 | 33 |
| Other Countries | 9,240,884 | 281 |
| Total | 281,974,796 | 9,958 |

Procurement Volume by Vendors' Countries \$



**7. Procurement (Goods, Services & Construction) per Suppliers/Contractors Country of Origin
(Full List)**

| | Vendor_Country | Sum of Total_USD | Count of Po_No |
|----|-----------------------|-------------------------|-----------------------|
| 1 | OPT* | 153,717,636.49 | 5064 |
| 2 | Lebanon | 31,857,831.54 | 1393 |
| 3 | TURKEY | 19,815,667.79 | 76 |
| 4 | NETHERLANDS | 18,966,811.56 | 48 |
| 5 | JORDAN | 15,496,375.10 | 1410 |
| 6 | SYRIA | 11,099,636.19 | 1022 |
| 7 | UAE | 8,393,304.71 | 48 |
| 8 | ISRAEL | 5,520,180.27 | 572 |
| 9 | Belgium | 5,216,785.43 | 11 |
| 10 | CYPRUS | 2,649,683.13 | 33 |
| 11 | CHINA | 1,794,133.79 | 18 |
| 12 | ITALY | 1,420,834.91 | 42 |
| 13 | NORWAY | 946,212.00 | 2 |
| 14 | THAILAND | 918,050.00 | 6 |
| 15 | SWITZERLAND | 810,840.67 | 9 |
| 16 | GERMANY | 805,767.19 | 20 |
| 17 | UK | 576,317.59 | 36 |
| 18 | DENMARK | 524,904.34 | 77 |
| 19 | INDIA | 407,935.36 | 5 |
| 20 | USA | 361,088.86 | 20 |
| 21 | Pakistan | 328,197.50 | 4 |
| 22 | AUSTRIA | 71,448.10 | 10 |
| 23 | CANADA | 61,903.93 | 7 |
| 24 | Finland | 46,608.00 | 1 |
| 25 | EGYPT | 40,363.53 | 4 |
| 26 | OMAN | 36,938.00 | 6 |
| 27 | FRANCE | 34,757.87 | 6 |
| 28 | SLOVAKIA | 15,780.00 | 1 |
| 29 | BAHRAIN | 13,343.33 | 1 |
| 30 | EUROPE | 12,745.17 | 2 |
| 31 | SWEDEN | 11,754.00 | 3 |
| 32 | GREECE | 960.00 | 1 |
| | | 281,974,796.35 | 9,958 |

OPT*: Occupied Palestinian territory

8. Analysis by Threshold of Contracts for Goods, Services and Construction

Purchase Orders

| | | HQA | FOG | FOL | FOS | FOJ | FOW | Totals | % |
|----------------|------------------|---------------|---------------|--------------|--------------|--------------|---------------|----------------|-------|
| >\$1m | No. of Contracts | 19 | 2 | | | | | 21 | 0.3% |
| | Value | 37,467,837.66 | 3,126,122.24 | | | | | 40,593,959.90 | 28.8% |
| 500k-1m | No. of Contracts | 28 | 5 | 1 | | | | 34 | 0.5% |
| | Value | 19,307,965.13 | 3,291,493.20 | 836,542.08 | | | | 23,436,000.41 | 16.6% |
| 100-500k | No. of Contracts | 85 | 50 | 5 | 4 | | 2 | 146 | 2.1% |
| | Value | 20,723,455.65 | 11,292,763.90 | 949,995.49 | 1,133,843.61 | | 554,431.04 | 34,654,489.68 | 24.5% |
| 10-100k | No. of Contracts | 193 | 245 | 111 | 71 | 75 | 223 | 918 | 12.9% |
| | Value | 7,120,477.10 | 8,246,919.05 | 3,410,699.30 | 2,018,740.46 | 1,678,975.46 | 5,128,365.66 | 27,604,177.03 | 19.6% |
| <10k | No. of Contracts | 255 | 1501 | 665 | 585 | 563 | 2419 | 5988 | 84.3% |
| | Value | 875,553.68 | 3,756,148.37 | 1,402,847.85 | 1,383,420.06 | 1,113,394.10 | 6,365,470.77 | 14,896,834.84 | 10.6% |
| Contract Count | | 580 | 1803 | 782 | 660 | 638 | 2644 | 7107 | |
| Value \$ | | 85,495,289.22 | 29,713,446.76 | 6,600,084.72 | 4,536,004.13 | 2,792,369.56 | 12,048,267.47 | 141,185,461.87 | |

Service Contracts

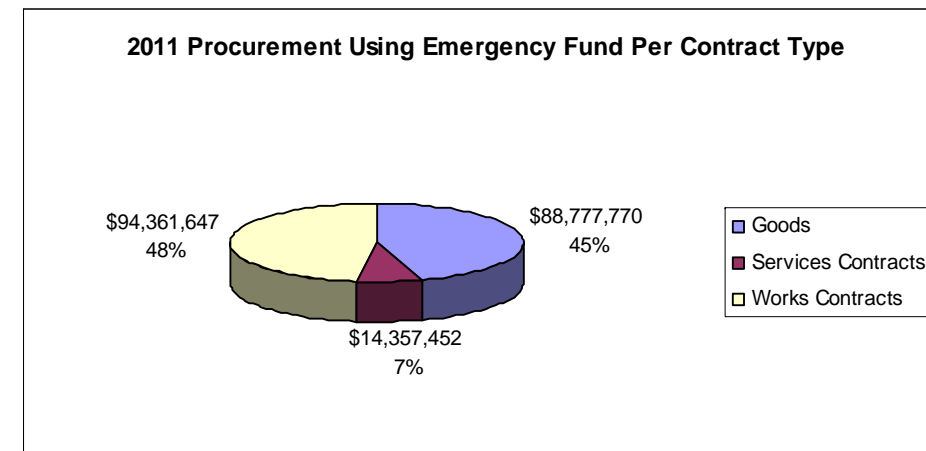
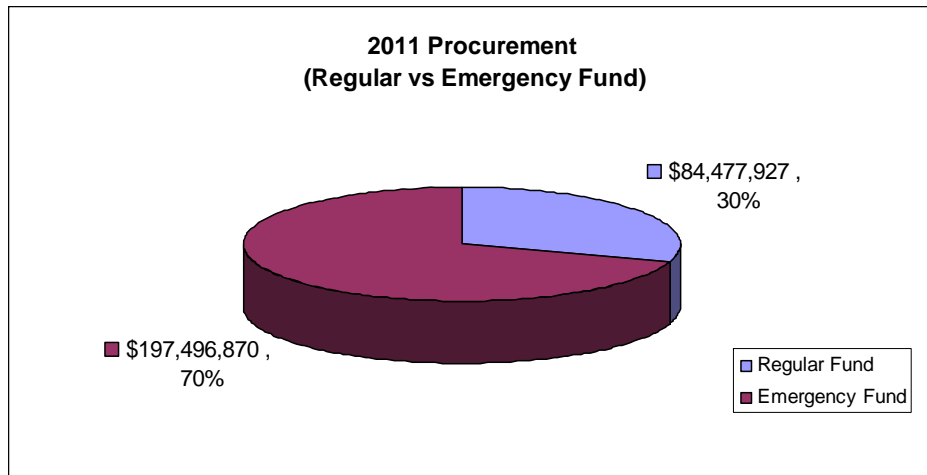
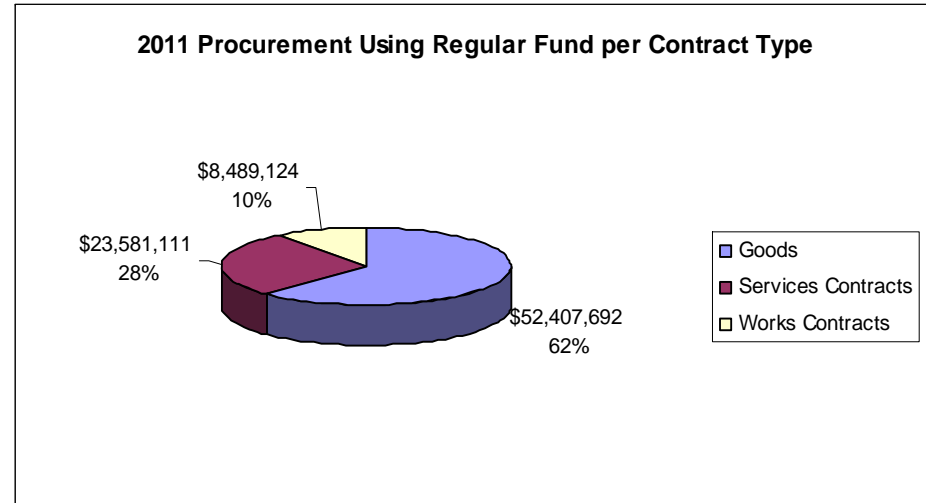
| | | HQA | FOG | FOL | FOS | FOJ | FOW | HQG | Totals | % |
|----------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|---------------|-------|
| >\$1m | No. of Contracts | | 1 | 1 | | 1 | 1 | | 4 | 0.2% |
| | Value | | 1,136,786.00 | 2,581,309.92 | | 3,954,948.45 | 3,018,908.59 | | 10,691,952.96 | 28.2% |
| 500k-1m | No. of Contracts | | 1 | 2 | | 1 | | | 4 | 0.2% |
| | Value | | 513,000.00 | 1,506,090.67 | | 607,842.00 | | | 2,626,932.67 | 6.9% |
| 100-500k | No. of Contracts | 10 | 16 | 6 | 9 | 4 | 2 | | 47 | 2.0% |
| | Value | 2,114,326.79 | 3,147,505.11 | 1,822,889.81 | 1,857,205.03 | 596,647.55 | 275,794.02 | | 9,814,368.31 | 25.9% |
| 10-100k | No. of Contracts | 64 | 88 | 47 | 41 | 25 | 64 | 8 | 337 | 14.1% |
| | Value | 1,722,065.93 | 3,045,342.91 | 1,040,653.16 | 1,023,220.53 | 854,495.88 | 1,588,286.46 | 311,830.92 | 9,585,895.79 | 25.3% |
| <10k | No. of Contracts | 319 | 203 | 476 | 298 | 163 | 440 | 96 | 1995 | 83.6% |
| | Value | 890,872.26 | 708,035.71 | 840,817.69 | 841,626.38 | 366,992.54 | 1,297,336.36 | 275,011.00 | 5,220,691.94 | 13.8% |
| Contract Count | | 393 | 309 | 532 | 348 | 194 | 507 | 104 | 2387 | |
| Value \$ | | 4,727,264.98 | 8,550,669.73 | 7,791,761.25 | 3,722,051.95 | 6,380,926.42 | 6,180,325.42 | 586,841.92 | 37,939,842 | |

Construction and Maintenance Contracts

| | | HQA | FOG | FOL | FOS | FOJ | FOW | Totals |
|----------------|------------------|-----------|---------------|---------------|--------------|--------------|--------------|----------------|
| >\$1m | No. of Contracts | | 24 | 3 | | | 2 | 29 |
| | Value \$ | | 68,019,651.81 | 11,717,609.00 | | | 2,381,934.54 | 82,119,195.35 |
| 500k-1m | No. of Contracts | | 2 | 2 | 3 | | 1 | 8 |
| | Value | | 1,151,413.00 | 1,105,547.37 | 1,853,549.40 | | 773,165.33 | 4,883,675.10 |
| 100-500k | No. of Contracts | | 15 | 14 | 3 | 6 | 11 | 49 |
| | Value | | 3,066,706.44 | 2,523,777.69 | 531,110.61 | 958,283.13 | 1,601,015.15 | 8,680,893.02 |
| 10-100k | No. of Contracts | | 37 | 43 | 16 | 38 | 52 | 186 |
| | Value | | 1,482,700.42 | 996,508.75 | 520,976.17 | 1,226,466.39 | 2,198,829.49 | 6,425,481.22 |
| <10k | No. of Contracts | 10 | 37 | 37 | 26 | 62 | 20 | 182 |
| | Value | 15,160.45 | 129,158.36 | 129,646.00 | 96,993.02 | 264,721.58 | 104,568.69 | 725,087.65 |
| Contract Count | | 10 | 115 | 99 | 48 | 106 | 86 | 464 |
| Value \$ | | 15,160.45 | 73,849,630.02 | 16,473,088.81 | 3,002,629.20 | 2,449,471.10 | 7,059,513.21 | 102,849,492.78 |

9. Procurement per Type of Fund

| Contract Type | Procurement in 2011 | | | |
|--------------------|---------------------|------------|----------------------|------------|
| | Regular Fund | % | Emergency Fund | % |
| Goods | \$52,407,692 | 37% | \$88,777,770 | 63% |
| Services Contracts | \$23,581,111 | 62% | \$14,357,452 | 38% |
| Works Contracts | \$8,489,124 | 8% | \$94,361,647 | 92% |
| | \$84,477,927 | 30% | \$197,496,870 | 70% |



10. Purchase of Goods – Items listed based on UNCCS main group and ranked by the highest dollar value

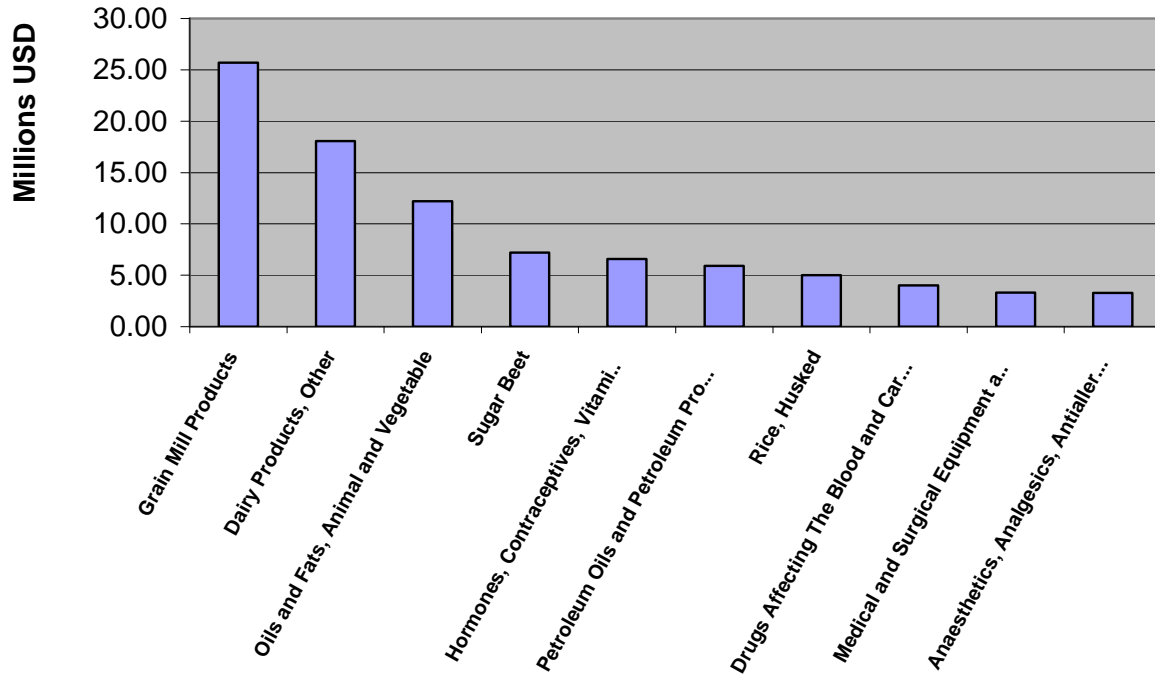
| UNCCS | Product Description - Based on UNCCS Group Description | Total Value \$ |
|--------|--|----------------|
| 231000 | Grain Mill Products | 25,683,903.66 |
| 229000 | Dairy Products, Other | 18,053,698.68 |
| 216000 | Oils and Fats, Animal and Vegetable | 12,198,389.92 |
| 018100 | Sugar Beet | 7,186,007.14 |
| 357000 | Hormones, Contraceptives, Vitamins and Minerals | 6,597,996.38 |
| 333000 | Petroleum Oils and Petroleum Products | 5,923,151.02 |
| 011400 | Rice, Husked | 5,008,815.10 |
| 355000 | Drugs Affecting The Blood and Cardiovascular, Blood Products, Plasma Substitutes | 4,021,940.47 |
| 481000 | Medical and Surgical Equipment and Orthopaedic Appliances | 3,317,957.35 |
| 351000 | Anaesthetics, Analgesics, Antiallergics, Antidotes, Antiepileptics | 3,283,324.88 |
| 211000 | Meat and Meat Products | 3,005,323.86 |
| 322000 | Books, Brochures and Leaflets, Maps and Music | 2,769,153.63 |
| 381000 | Furniture | 2,643,665.49 |
| 491000 | Motor Vehicles and Parts and Accessories Thereof | 2,375,184.49 |
| 234000 | Bakery Products | 2,303,886.57 |
| 452000 | Processing Units For It and Accessories and Parts Thereof | 2,268,588.88 |
| 358000 | Muscle Relaxants, Ophthalmological Preparations Etc. | 1,671,178.94 |
| 326000 | Registers, Accounting Books, Note Books, and Other Stationery | 1,596,549.25 |
| 271000 | Textile Articles Made Up | 1,557,116.42 |
| 356000 | Dermatological, Anti-Infective Ophthalmic and Gastrointestinal Drugs Etc. | 1,539,198.59 |
| 215000 | Fruit and Nuts, Prepared or Preserved | 1,514,961.42 |
| 013400 | Fruit, Other, Fresh | 1,314,749.06 |
| 461000 | Electric Motors, Generators and Transformers, and Parts Thereof | 1,075,778.89 |
| 282000 | Clothing | 1,018,431.97 |
| 451000 | Office and Accounting Machinery and Parts and Accessories Thereof | 1,004,306.34 |
| 412000 | Iron and Steel Products, Rolled, Drawn and Folded | 918,417.57 |
| 454000 | Input/Output Units For Edp, Accessories and Parts Thereof | 868,623.01 |
| 389000 | Manufactured Articles, Other N.E.C. | 859,609.56 |
| 429000 | Metal Products, Fabricated, Other | 849,690.06 |
| 321000 | Pulp, Paper and Paperboard | 849,548.70 |
| 422000 | Tanks, Reservoirs and Containers of Iron, Steel or Aluminium | 780,621.57 |
| 293000 | Footwear | 732,425.02 |
| 459000 | It Equipment/Machinery, Other, and Parts Thereof | 651,543.38 |
| 153000 | Sands, Pebbles, Gravel, Broken or Crushed Stone, Natural Bitumen, Asphalt | 647,160.76 |
| 237000 | Pasta | 608,250.96 |
| 439000 | General Purpose Machinery, Other and Parts Thereof | 591,098.82 |
| 374000 | Cement, Lime and Plaster | 558,158.86 |
| 214000 | Juices, Fruit and Vegetable | 556,961.22 |
| 458000 | Software, Computer, Including Manuals | 543,586.35 |
| 361000 | Paints and Varnishes and Related Products, Ink Etc. | 524,511.82 |
| 352000 | Anthelmintics, Antifilarials, Antischistosomals, Antibacterials Etc. | 518,463.17 |
| 482000 | Measuring, Checking and Testing Instruments and Appliances | 471,795.51 |
| 484000 | Laboratory Equipment | 443,758.74 |
| 384000 | Sports Goods | 435,806.49 |
| 363000 | Chemical Products N.E.C. | 430,014.01 |
| 456000 | Expendables and Accessories For Use With Edp Equipment | 414,376.23 |
| 012200 | Vegetables, Leguminous, Dried and Shelled | 402,300.03 |
| 347000 | Plastics In Primary Forms | 378,633.63 |
| 388000 | Security and Safety Equipment | 344,088.56 |
| 387000 | Prefabricated Buildings | 319,839.88 |

| | | |
|--------|---|------------|
| 449000 | Machinery, Special Purpose, Other and Parts Thereof | 312,607.73 |
| 467000 | Telecommunication Equipment | 264,732.18 |
| 325000 | Stamps, Postcards, Greeting Cards, Pictures and Other Printed Matter | 239,349.22 |
| 371000 | Glass and Glass Products | 233,257.18 |
| 421000 | Structural Metal Products and Parts Thereof | 222,348.41 |
| 369000 | Plastic Products N.E.C. | 212,343.46 |
| 375000 | Concrete, Cement and Plaster, Articles Thereof | 206,124.93 |
| 474000 | Projectors and Related Equipment | 202,404.80 |
| 442000 | Machine Tools | 201,405.59 |
| 365000 | Rubber Tyres and Tubes | 198,383.08 |
| 368000 | Packaging Products of Plastics | 193,046.10 |
| 273000 | Twine, Cordage, Ropes and Articles Thereof (Including Netting) | 192,185.71 |
| 266000 | Fabrics, Woven of Cotton | 178,065.93 |
| 483000 | Photographic Equipment, Optical, Measuring and Testing Equipment N.E.C. | 172,474.75 |
| 432000 | Pumps, Compressors, Hydraulic and Pneumatic Power Engines, and Valves and Parts | 163,318.92 |
| 462000 | Electricity Distribution or Control Apparatus and Equipment and Parts Thereof | 152,092.41 |
| 435000 | Lifting and Handling Equipment and Parts Thereof | 151,390.99 |
| 319000 | Wood Products, Other, Articles of Cork, Plaiting Materials and Straw | 147,108.26 |
| 444000 | Mining, Quarrying and Construction Machinery and Parts Thereof | 141,733.85 |
| 316000 | Wood For Joinery and Carpentry | 137,827.92 |
| 015400 | Seeds, Vegetable | 132,829.28 |
| 373000 | Refractory Products and Structural Non-Refractory Clay Products | 132,102.51 |
| 264000 | Yarn and Thread, Textile, of Man-Made Filaments or Staple Fibres | 128,377.51 |
| 448000 | Domestic Appliances and Parts Thereof | 123,939.14 |
| 362000 | Soap, Cleaning Preparations, Perfumes and Toilet Preparations | 123,336.36 |
| 235000 | Sugar | 121,735.33 |
| 472000 | Radio and Television Receivers, Recording, Reproducing and Amplifying Equipment | 118,712.71 |
| 492000 | Motor Vehicle Bodies (Coachwork), Trailers and Semi-Trailers | 115,957.43 |
| 385000 | Games and Toys | 115,853.12 |
| 487000 | Assistive Devices For Independent Living | 112,469.54 |
| 311000 | Wood, Timber | 112,166.63 |
| 263000 | Yarn and Thread Yarn of Natural Fibres | 103,929.58 |
| 366000 | Rubber Products | 100,873.78 |
| 292000 | Luggage, Handbags Etc., Saddlery and Harness | 95,250.61 |
| 446000 | Textile, Apparel and Leather Production Machinery and Parts Thereof | 93,577.36 |
| 341000 | Chemicals, Organic, Basic | 84,962.40 |
| 433000 | Bearings, Gears, Gearing and Driving Elements, and Parts Thereof | 83,904.92 |
| 441000 | Agriculture Machinery and Parts Thereof | 73,669.56 |
| 367000 | Plastic, Semi-Manufactures Thereof | 72,855.77 |
| 345000 | Chemical Products, Basic Miscellaneous | 65,214.35 |
| 354000 | Antineoplastic and Immunosuppressive Drugs and Antiparkinsonism Drugs | 64,312.69 |
| 239000 | Food Products N.E.C. | 64,057.57 |
| 464000 | Accumulators, Primary Cells and Primary Batteries and Parts Thereof | 60,631.05 |
| 471000 | Television and Radio Transmitters and Parts and Accessories Thereof | 56,145.14 |
| 486000 | Medical and Surgical Equipment, Other | 54,359.51 |
| 342000 | Inorganic Chemicals, Basic, N.E.C. | 50,501.06 |
| 469000 | Electrical Equipment, Other and Parts Thereof | 50,211.54 |
| 350000 | Pharmaceutical Products and Vaccines | 48,566.42 |
| 445000 | Food, Beverages and Tobacco Processing Machinery and Parts Thereof | 48,107.27 |
| 383000 | Musical Instruments | 44,374.49 |
| 465000 | Lamps, Arc Lamps and Lighting Equipment and Parts Thereof | 43,946.31 |
| 314000 | Boards and Panels | 41,553.96 |
| 244000 | Drinks, Soft, Bottled Mineral Waters | 40,804.58 |
| 294000 | Footwear, Sports | 40,700.91 |
| 152000 | Gypsum, Anydrite, Limestone Flux, Limestone and Other Calcareous Stone | 40,678.60 |

| | | |
|--------|--|-----------|
| 477000 | Audio Visual Equipment For Use As A Teaching Aid | 39,334.46 |
| 415000 | Copper, Nickel, Aluminium, Lead, Zinc, Titanium and Tin Semi-Finished Products | 38,627.17 |
| 475000 | Audio Visual Equipment, Parts and Accessories | 37,218.11 |
| 172000 | Gas - Coal Gas, Water Gas, Producer Gas and Similar Gases | 35,739.23 |
| 431000 | Engines and Turbines and Parts Thereof | 32,983.52 |
| 379000 | Mineral Products, Non-Metallic, Other, N.E.C. | 30,824.23 |
| 430000 | Machinery, General Purpose | 30,482.52 |
| 151000 | Stone, Monumental or Building | 29,901.21 |
| 012300 | Vegetables, Fresh or Chilled | 27,892.64 |
| 400000 | Metal Products, Machinery and Equipment | 26,279.18 |
| 162000 | Salt and Pure Sodium Chloride, Sea Water | 25,768.62 |
| 447000 | Industrial Process Machinery and Equipment | 25,636.20 |
| 268000 | Fabrics, Special | 20,520.03 |
| 455000 | Surveillance/Control Systems | 20,199.44 |
| 122000 | Gas, Natural | 19,793.58 |
| 489000 | Watches and Clocks and Parts Thereof | 17,692.80 |
| 272000 | Carpets and Other Textile Floor Coverings | 17,407.67 |
| 386000 | Roundabouts, Swings, Fairground Amusements, Theatre Equipment | 16,264.16 |
| 295000 | Footwear, Other | 15,940.37 |
| 261000 | Textile Fibres, Natural, Prepared For Spinning | 15,356.83 |
| 346000 | Fertilisers | 11,465.61 |
| 317000 | Packing Cases, Crates, Drums, Pallets Etc. of Wood | 10,985.76 |
| 372000 | Ceramic Ware, Non Structural | 10,755.71 |
| 013200 | Citrus Fruit, Fresh or Dried | 10,717.84 |
| 466000 | Electronic Components | 10,309.58 |
| 344000 | Mineral Products, Activated Natural Etc | 10,288.24 |
| 434000 | Ovens and Furnace Burners and Parts Thereof | 9,662.65 |
| 012100 | Potatoes | 9,392.00 |
| 015100 | Plants, Bulbs, Tubers and Roots, Cuttings, Mushroom Spawn | 9,307.80 |
| 013100 | Dates, Figs, Bananas, Coconuts, Brazil Nuts, Cashew Nuts, Pineapple, Etc. | 8,858.70 |
| 212000 | Fish, Prepared and Preserved | 7,270.34 |
| 015700 | Seeds, Cereal(For Sowing) | 7,229.62 |
| 613000 | Special Purpose Equipment and Machinery Maintenance and Repair | 6,946.02 |
| 291000 | Leather, Tanned or Dressed, Composition Leather | 6,867.07 |
| 049200 | Sponges, Natural | 6,731.36 |
| 016200 | Spices | 6,611.72 |
| 496000 | Aircraft and Spacecraft, and Parts Thereof | 6,436.59 |
| 443000 | Machinery For Metallurgy and Parts Thereof | 6,182.35 |
| 343000 | Tanning or Dyeing Extracts, Colouring Matter | 5,605.39 |
| 210000 | Meat, Fish, Fruit, Vegetables, Oils and Fats | 5,421.31 |
| 279000 | Textiles N.E.C. | 4,589.65 |
| 470000 | Audio Visual Equipment | 4,438.43 |
| 353000 | Antiprotozoal Drugs and Insect Repellents | 4,305.00 |
| 393000 | Metal Waste and Scraps | 4,141.55 |
| 499000 | Transport Equipment, Other and Parts Thereof | 3,914.05 |
| 213000 | Vegetables, Prepared and Preserved | 3,582.91 |
| 453000 | Storage Units and Storage Media For Edp | 3,211.70 |
| 161000 | Minerals, Chemical and Fertiliser | 2,932.54 |
| 359000 | Vaccines, Sera (Immunologicals) and Anti Retro Virals | 2,800.05 |
| 232000 | Starches and Starch Products, Sugars and Sugar Syrups N.E.C. | 2,743.11 |
| 012000 | Vegetables | 2,715.52 |
| 154000 | Clays | 2,557.36 |
| 041200 | Fish, Fresh or Chilled, Excluding Fish Fillets | 2,546.25 |
| 029200 | Eggs, Birds' In Shell | 2,222.64 |
| 281000 | Fabrics, Knitted or Crocheted | 2,079.70 |

| | | |
|--------|--|-----------------------|
| 163000 | Stones, Precious and Semi-Precious, Minerals, Other | 2,018.55 |
| 267000 | Fabrics, Woven, of Man-Made Filaments and Staple Fibres | 1,916.72 |
| 382000 | Jewellery and Related Articles | 1,830.21 |
| 032300 | Lac, Other Natural Gums, Resins and Other Vegetable Saps and Extracts | 1,569.91 |
| 013600 | Nuts, Other, Fresh or Dried, Whether or Not Shelled | 1,530.02 |
| 335000 | Petroleum Jelly, Paraffin Wax and Other Mineral Waxes | 1,514.14 |
| 414000 | Copper, Nickel, Aluminium, Alumina, Lead, Zinc and Tin, Unwrought | 1,482.69 |
| 249000 | Other Food Related Liquids | 1,413.08 |
| 013300 | Grapes, Fresh or Dried | 1,306.21 |
| 014300 | Sunflower, Sesamum, Safflower, Rape, Colza and Mustard Seeds | 1,267.41 |
| 221000 | Milk and Cream, Processed, In Liquid Form | 1,202.39 |
| 476000 | Audio and Video Records and Tapes | 1,172.50 |
| 013000 | Fruit and Nuts | 1,014.75 |
| 029100 | Milk, Raw | 925.93 |
| 013500 | Fruit, Dried | 920.50 |
| 961000 | Urban Development | 896.36 |
| 019200 | Vegetable Materials Raw, Used In Textile | 841.83 |
| 011100 | Wheat | 753.72 |
| 416000 | Metals, Non-Ferrous, Other and Articles Thereof | 718.63 |
| 265000 | Fabrics Woven (Except Special Fabrics) of Natural Fibres Other Than Cotton | 643.56 |
| 031900 | Wood, Other, In The Rough (Including Fuel Wood, Split Poles and Pickets) | 538.22 |
| 150000 | Stone, Sand and Clay | 509.00 |
| 495000 | Railway and Tramway Locomotives and Rolling Stock and Parts Thereof | 508.26 |
| 236000 | Cocoa, Chocolate and Sugar Confectionery | 501.39 |
| 296000 | Footwear, Parts Thereof | 487.30 |
| 376000 | Monumental or Building Stone and Articles Thereof | 476.37 |
| 032000 | Gums, Natural | 341.35 |
| 180000 | Water | 303.75 |
| 011200 | Maize (Corn) | 255.72 |
| 485000 | Laboratory Equipment, Special Purpose, Other | 229.40 |
| 340000 | Chemicals, Basic | 216.78 |
| 011900 | Cereals, Other | 216.65 |
| 032100 | Rubber, Natural | 156.64 |
| 029600 | Textile Material of Animal Origin, Raw | 123.04 |
| 423000 | Steam Generators and Parts Thereof | 110.00 |
| 460000 | Electrical Apparatus, Electronic Components, Telecommunication Equipment | 105.50 |
| 014200 | Groundnuts (Peanuts), Green | 80.93 |
| 014100 | Soya Beans | 74.17 |
| 334000 | Petroleum Gases and Other Gaseous Hydrocarbons, Except Natural Gas | 70.00 |
| 411000 | Iron and Steel, Basic | 60.87 |
| 413000 | Metals, Basic, Precious and Metals Clad With Precious Metals | 56.64 |
| | | 141,185,461.87 |

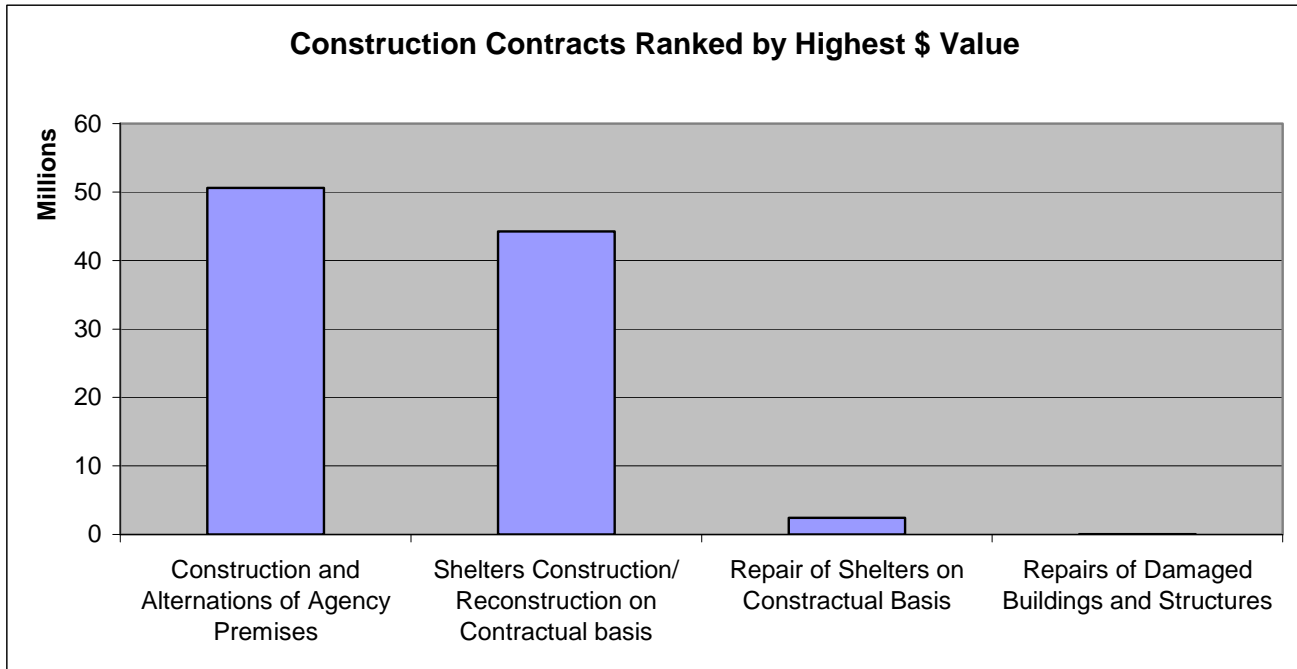
2011 Purchase of Goods - Top 10 Items



11. Construction, Works, Maintenance and Service Contracts Ranked by Highest \$ Value

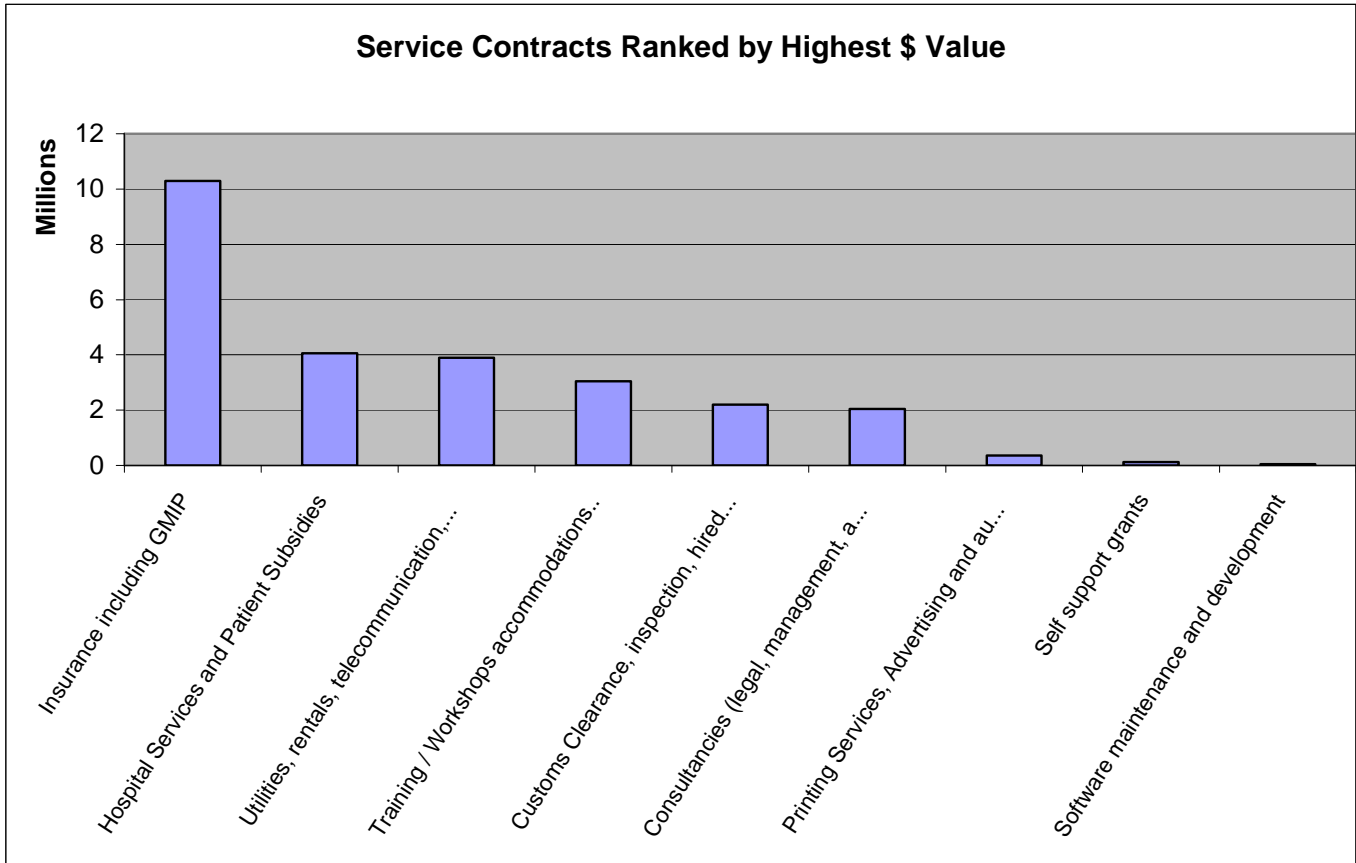
Construction and Works Contracts

| | Contract Count | Value \$ |
|--|----------------|-------------------|
| Construction and Alternations of Agency Premises | 157 | 50,586,989 |
| Shelters Construction/ Reconstruction on Contractual basis | 25 | 44,245,173 |
| Repair of Shelters on Constructural Basis | 29 | 2,413,058 |
| Repairs of Damaged Buildings and Structures | 2 | 54,730 |
| Totals | 213 | 97,299,951 |



Service Contracts

| | | Contract Count | Value \$ |
|---|--|----------------|-------------------|
| 1 | Insurance including GMIP | 18 | 10,296,032 |
| 2 | Hospital Services and Patient Subsidies | 73 | 4,060,410 |
| 3 | Utilities, rentals, telecommunication, computer time and space segments, postal services | 252 | 3,892,847 |
| 4 | Training / Workshops accommodations / Hotel Services, travel services, hospitality costs | 605 | 3,045,970 |
| 5 | Customs Clearance, inspection, hired transport, port services | 97 | 2,200,858 |
| 6 | Consultancies (legal, management, audit, investment etc..) | 51 | 2,050,069 |
| 7 | Printing Services, Advertising and audio visual services | 33 | 355,007 |
| 8 | Self support grants | 13 | 115,599 |
| 9 | Software maintenance and development | 2 | 38,384 |
| | Totals | 1144 | 26,055,176 |



Maintenance of Premises & Other Construction services

| | Contract Count | Value \$ |
|---|----------------|------------------|
| Maintenance of Premises & Other Construction services | 251 | 5,549,542 |
| Totals | 251 | 5,549,542 |

Maintenance of Equipment, Outside Repairs of Vehicles and other Contractual Services

| | Contract Count | Value \$ |
|--|----------------|-------------------|
| Other Contractual Services, outside repairs and maintenance (cars / equipment) General | 1243 | 11,884,665 |
| Totals | 1243 | 11,884,665 |