

UNITED NATIONS RELIEF AND WORKS AGENCY

#

# Annual Statistical Report on Procurement

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# 2012

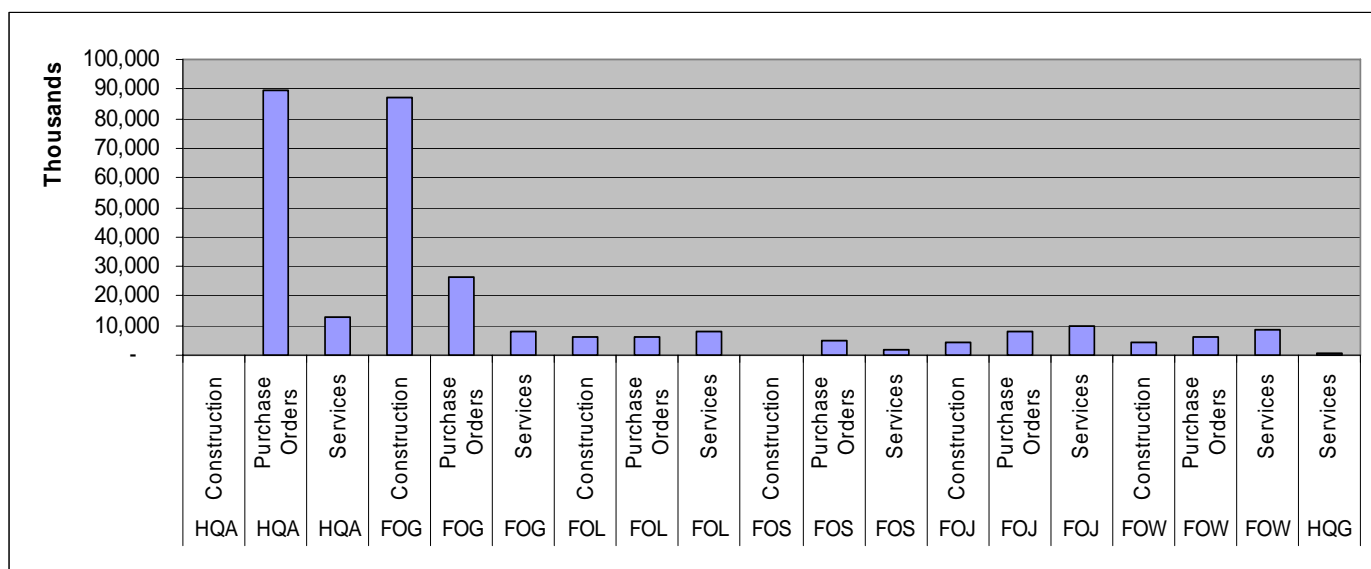
*Analysis and Development Section (ADS)*

## UNRWA Procurement Statistics 2012

### 1. Breakdown of Procurement per Contracts Type and Issuing Locations

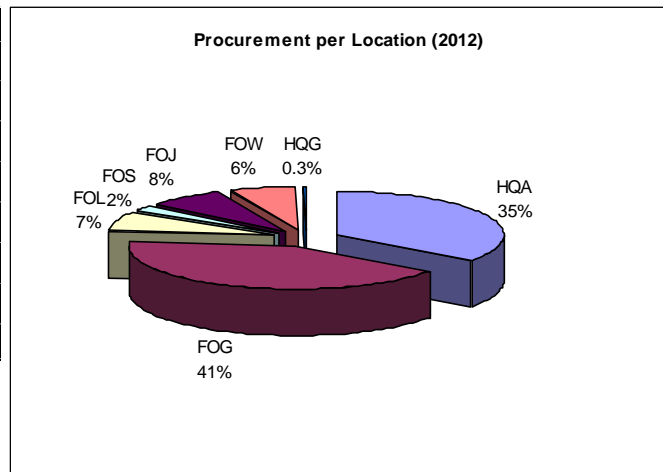
ID	Location	Category	Value (US \$)	% from same category	Proportion	Count of Contracts	Proportion
0	HQA	Construction	-	0.00%	0.00%	0	0.00%
0	HQA	Purchase Orders	89,749,626	63.68%	30.72%	718	9.30%
0	HQA	Services	12,815,777	25.92%	4.39%	409	5.30%
2	FOG	Construction	87,020,662	85.50%	29.79%	77	1.00%
2	FOG	Purchase Orders	26,116,403	18.53%	8.94%	1448	18.76%
2	FOG	Services	7,858,103	15.89%	2.69%	271	3.51%
3	FOL	Construction	6,225,254	6.12%	2.13%	18	0.23%
3	FOL	Purchase Orders	6,127,198	4.35%	2.10%	710	9.20%
3	FOL	Services	8,224,530	16.63%	2.82%	527	6.83%
4	FOS	Construction	50,334	0.05%	0.02%	9	0.12%
4	FOS	Purchase Orders	5,001,004	3.55%	1.71%	589	7.63%
4	FOS	Services	1,787,312	3.61%	0.61%	248	3.21%
5	FOJ	Construction	4,313,880	4.24%	1.48%	53	0.69%
5	FOJ	Purchase Orders	8,079,720	5.73%	2.77%	724	9.38%
5	FOJ	Services	9,529,685	19.27%	3.26%	210	2.72%
6	FOW	Construction	4,166,625	4.09%	1.43%	7	0.09%
6	FOW	Purchase Orders	5,860,711	4.16%	2.01%	1049	13.59%
6	FOW	Services	8,477,876	17.15%	2.90%	584	7.57%
7	HQG	Services	749,359	1.52%	0.26%	66	0.86%
<b>Total Value (\$)</b>			<b>292,154,060</b>	<b>Total Count of Transactions</b>		<b>7717</b>	

\* Total Medical Insurance Spend Included (HQA, FOL, FOJ, FOW)



## 2. Summary of Procurement Value per Issuing Location

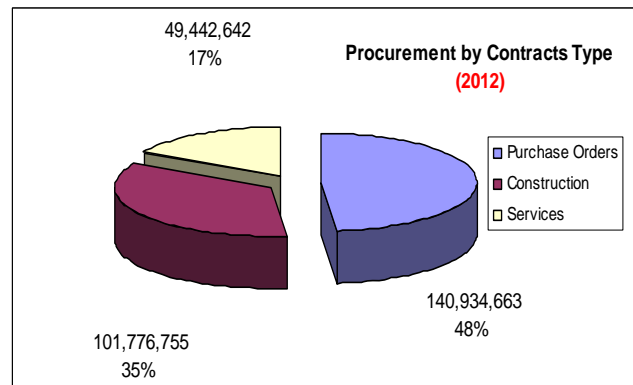
	Amount US \$	Proportion
HQA	102,565,403	35%
FOG	120,995,168	41%
FOL	20,576,982	7%
FOS	6,838,650	2%
FOJ	21,923,285	8%
FOW	18,505,212	6%
HQG	749,359	0.3%
	<b>292,154,060</b>	<b>US Dollar</b>



## 3. Comparison between 2011 and 2012 Total Procurement Volume per Contracts Type

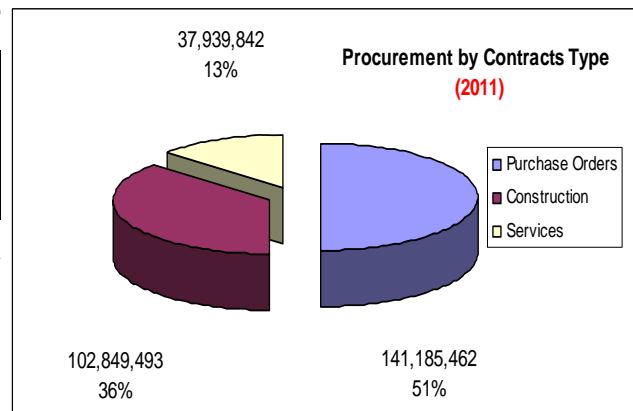
**2012**

	2012			
	Total	Proportion	Count	Proportion
Purchase Orders	140,934,663	48%	5238	68%
Construction	101,776,755	35%	164	2%
Services	49,442,642	17%	2315	30%
	<b>292,154,060</b>	<b>100%</b>	<b>7717</b>	<b>100%</b>



**2011**

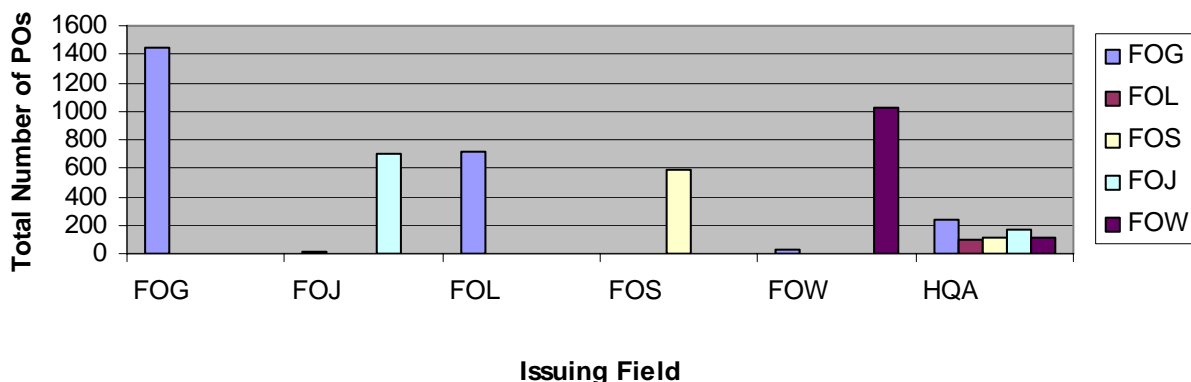
	2011			
	Total	Proportion	Count	Proportion
Purchase Orders	141,185,462	51%	7107	71%
Construction	102,849,493	36%	464	5%
Services	37,939,842	13%	2387	24%
	<b>281,974,796</b>		<b>9958</b>	



#### 4. Purchase Order Count by Destination

		Delivery Location					Totals
		FOG	FOL	FOS	FOJ	FOW	
PO Issuing Field	FOG	1448					1448
	FOJ	9	3	2	707	3	724
	FOL		710				710
	FOS			589			589
	FOW	27		1	2	1019	1049
	HQA	233	102	107	167	109	718
Totals		1717	815	699	876	1131	5,238

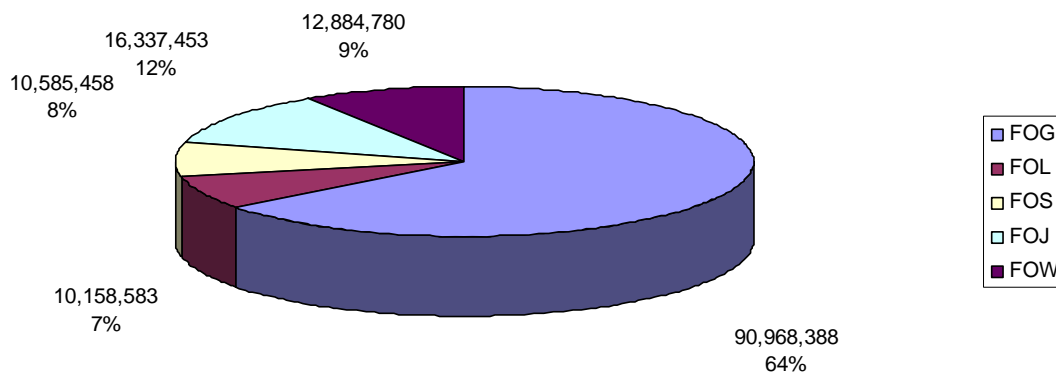
PO Count by Issuing Field and Receiving Location



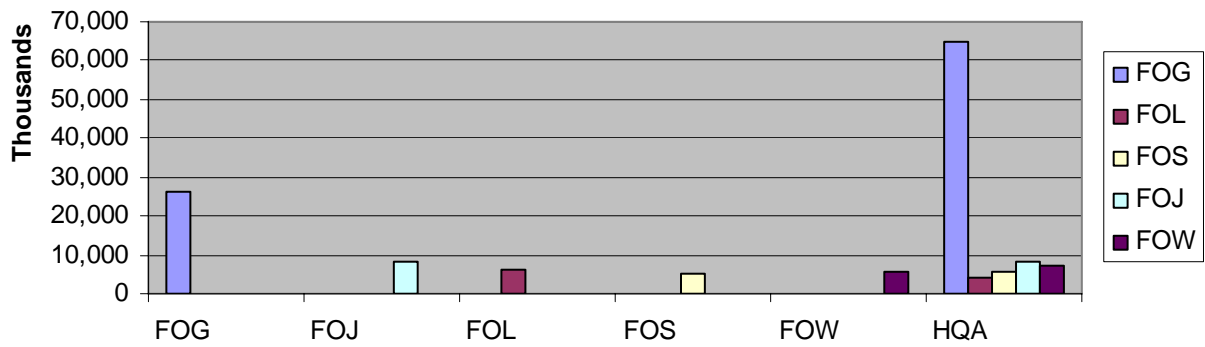
#### 5. Purchase Order Dollar Values by Destination

		Delivery Location					Totals \$
		FOG	FOL	FOS	FOJ	FOW	
PO issuing field	FOG	26,116,403				0	26,116,403
	FOJ	44,382	27,638	4,942	7,981,907	20,851	8,079,720
	FOL		6,127,198				6,127,198
	FOS	0		5,001,003			5,001,003
	FOW	93,553		5,733	15,851	5,745,574	5,860,711
	HQA	64,714,050	4,003,747	5,573,780	8,339,694	7,118,355	89,749,626
Totals \$		90,968,388	10,158,583	10,585,458	16,337,453	12,884,780	140,934,662

Delivery Location Shares of Issued POs by Value in US\$



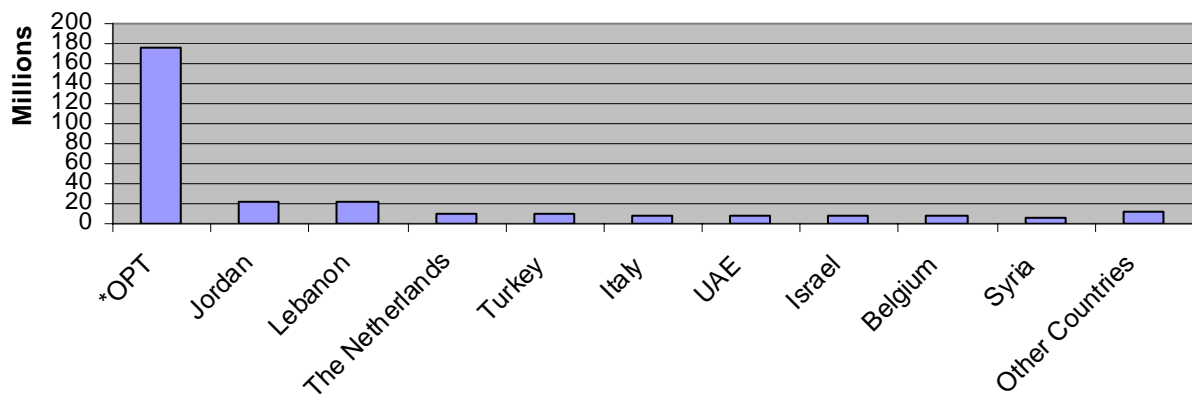
### PO Total Value by Issuing Field and Delivery Location



### 6. Procurement Top 10 Countries of Vendors

Country	Amount in \$	No. of Contracts
*OPT	175,149,379	3,302
Jordan	22,845,756	1,214
Lebanon	21,995,868	1,231
The Netherlands	10,660,728	74
Turkey	10,538,378	117
Italy	8,775,719	42
UAE	8,562,059	68
Israel	8,022,307	481
Belgium	7,255,896	33
Syria	6,483,708	816
Other Countries	11,864,263	339
	<b>292,154,060</b>	<b>7,717</b>
OPT*: Occupied Palestinian territory		

### Procurement Volume by Vendors' Countries \$



**7. Procurement (Goods, Services & Construction) per Suppliers/Contractors Country of Origin  
(Full List)**

<b>S. No.</b>	<b>Vendor Country</b>	<b>Total_USD</b>	<b>No. of Contracts</b>
1	OPT*	175,149,379	3,302
2	Jordan	22,845,756	1,214
3	Lebanon	21,995,868	1,231
4	The Netherlands	10,660,728	74
5	Turkey	10,538,378	117
6	Italy	8,775,719	42
7	UAE	8,562,059	68
8	Israel	8,022,307	481
9	Belgium	7,255,896	33
10	Syria	6,483,708	816
11	Cyprus	4,840,478	65
12	Germany	1,412,416	28
13	United Kingdom	1,377,302	34
14	Denmark	1,068,668	102
15	Canada	892,979	16
16	Portugal	554,173	10
17	Norway	406,044	1
18	China	400,655	20
19	India	398,667	4
20	Switzerland	186,570	4
21	Egypt	70,666	7
22	Austria	63,577	11
23	Bahrain	51,273	2
24	USA	31,792	16
25	Gibraltar	26,552	1
26	France	24,394	7
27	Spain	19,021	4
28	Sweden	15,841	4
29	Slovakia	15,780	1
30	Qatar	5,000	1
31	Kuwait	2,413	1
		<b>292,154,060</b>	<b>7,717</b>
OPT*: Occupied Palestinian territory			

## 8. Analysis by Threshold of Contracts for Goods, Services and Construction

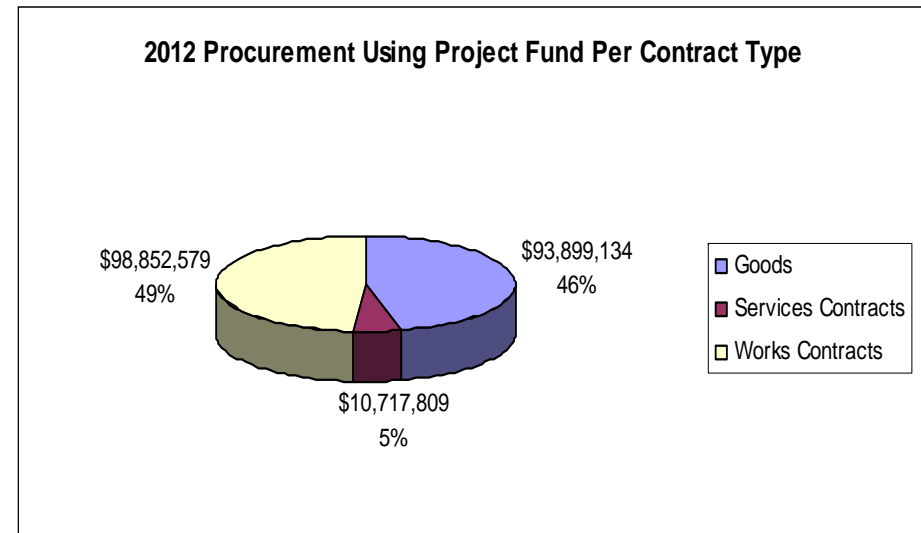
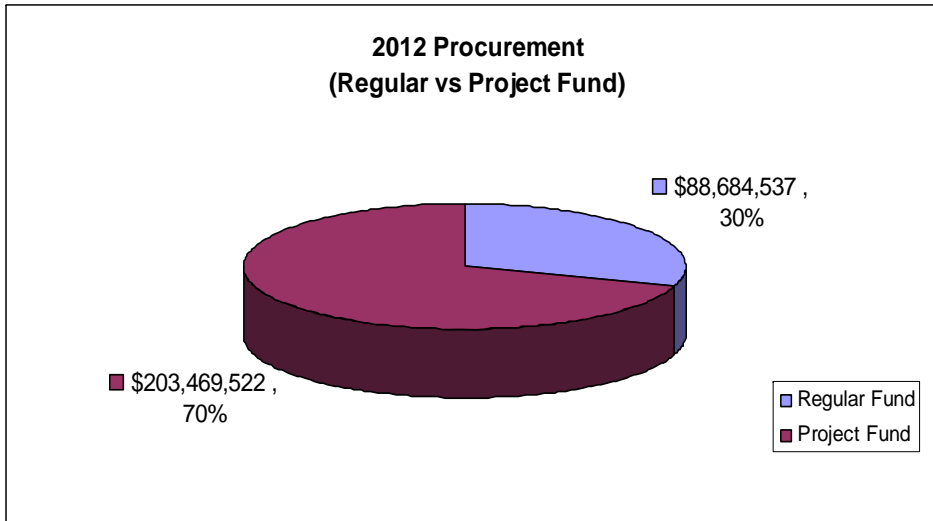
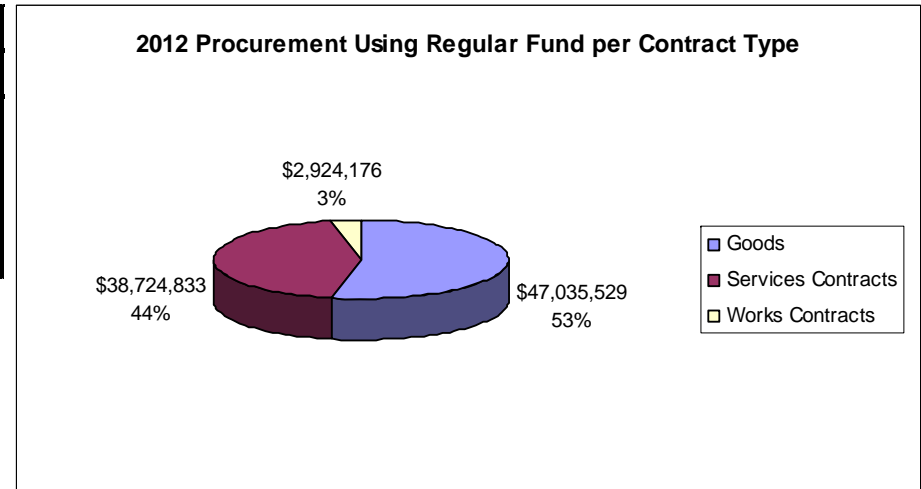
<b>Purchase Orders</b>		HQA	FOG	FOL	FOS	FOJ	FOW	Totals	%
>\$1m	No. of Contracts	18	2			2		22	0.4%
	Value	37,148,596.06	2,487,091.13			3,253,032.21		42,888,719.40	30.4%
500k-1m	No. of Contracts	23	8		2	1		34	0.6%
	Value	16,649,257.21	5,839,114.76		1,448,354.59	532,314.12		24,469,040.68	17.4%
100-500k	No. of Contracts	116	50	7	4	5	3	185	3.5%
	Value	24,142,714.38	8,960,351.95	2,028,081.58	765,651.92	911,729.33	433,705.65	37,242,234.81	26.4%
10-100k	No. of Contracts	277	197	109	75	89	124	871	16.6%
	Value	10,835,152.32	6,438,669.25	2,820,413.34	1,848,693.08	1,969,156.20	2,849,450.81	26,761,535.00	19.0%
<10k	No. of Contracts	284	1191	594	508	627	922	4126	78.8%
	Value	973,906.06	2,391,176.06	1,278,703.56	938,304.33	1,413,488.41	2,577,554.68	9,573,133.10	6.8%
<b>Contract Count</b>		<b>718</b>	<b>1448</b>	<b>710</b>	<b>589</b>	<b>724</b>	<b>1049</b>	<b>5238</b>	
<b>Value \$</b>		<b>89,749,626.03</b>	<b>26,116,403.15</b>	<b>6,127,198.48</b>	<b>5,001,003.92</b>	<b>8,079,720.27</b>	<b>5,860,711.14</b>	<b>140,934,662.99</b>	

<b>Service Contracts</b>		HQA	FOG	FOL	FOS	FOJ	FOW	HQG	Totals	%
>\$1m	No. of Contracts	3					1		4	0.2%
	Value	7,940,461.36					3,101,573.95		11,042,035.31	22.3%
500k-1m	No. of Contracts		4	1		7	1	1	14	0.6%
	Value		2,541,390.87	809,133.00		4,773,872.57	664,797.13	615412	9,404,605.57	19.0%
100-500k	No. of Contracts	9	13	20	1	11	6		60	2.6%
	Value	2,135,588.87	2,330,973.00	5,178,042.56	109,999.79	3,590,283.94	882,410.62		14,227,298.78	28.8%
10-100k	No. of Contracts	72	59	59	34	24	84		332	14.3%
	Value	1,828,516.52	2,325,702.18	1,222,398.86	1,126,496.73	820,162.43	2,221,227.50		9,544,504.22	19.3%
<10k	No. of Contracts	325	195	448	212	168	492	65	1905	82.3%
	Value	911,210.17	660,037.31	1,014,955.48	550,815.28	345,366.15	1,607,866.59	133,947.06	5,224,198.04	10.6%
<b>Contract Count</b>		<b>409</b>	<b>271</b>	<b>528</b>	<b>247</b>	<b>210</b>	<b>584</b>	<b>66</b>	<b>2315</b>	
<b>Value \$</b>		<b>12,815,776.92</b>	<b>7,858,103.36</b>	<b>8,224,529.90</b>	<b>1,787,311.80</b>	<b>9,529,685.09</b>	<b>8,477,875.79</b>	<b>749,359.06</b>	<b>49,442,642</b>	

<b>Construction and Maintenance Contracts</b>		FOG	FOL	FOS	FOJ	FOW	Totals	%
>\$1m	No. of Contracts	35	2		1	1	39	23.8%
	Value \$	76,041,025.61	3,939,012.49		1,178,420.91	2,290,728.35	83,449,187.36	82.0%
500k-1m	No. of Contracts	11	2			2	15	9.1%
	Value	8,069,207.96	1,355,773.09			1,469,602.70	10,894,583.75	10.7%
100-500k	No. of Contracts	11	2		10	2	25	15.2%
	Value	2,421,968.27	309,591.00		1,686,107.48	326,836.66	4,744,503.41	4.7%
10-100k	No. of Contracts	14	12	1	32	2	61	37.2%
	Value	461,710.56	620,877.30	14,708.99	1,387,677.05	79,457.76	2,564,431.66	2.5%
<10k	No. of Contracts	6		8	10		24	14.6%
	Value	26,749.18		35,625.10	61,674.08		124,048.36	0.1%
<b>Contract Count</b>		<b>77</b>	<b>18</b>	<b>9</b>	<b>53</b>	<b>7</b>	<b>164</b>	
<b>Value \$</b>		<b>87,020,661.58</b>	<b>6,225,253.88</b>	<b>50,334.09</b>	<b>4,313,879.52</b>	<b>4,166,625.47</b>	<b>101,776,754.54</b>	

## 9. Procurement per Type of Fund

Contract Type	Procurement in 2012			
	Regular Fund	%	Emergency Fund	%
Goods	\$47,035,529	53%	\$93,899,134	46%
Services Contracts	\$38,724,833	44%	\$10,717,809	5%
Works Contracts	\$2,924,176	3%	\$98,852,579	49%
	<b>\$88,684,537</b>	<b>30%</b>	<b>\$203,469,522</b>	<b>70%</b>





**10. Purchase of Goods – Items listed based on UNCCS main group and ranked by the highest dollar value**

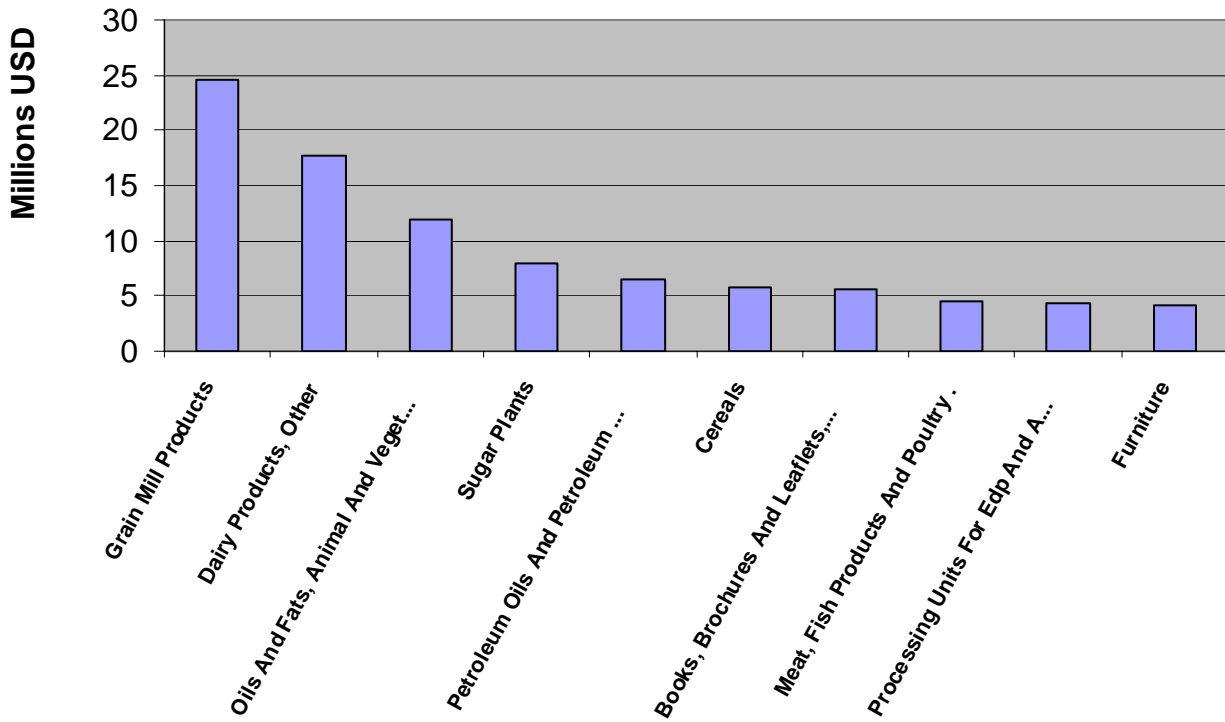
UNCCS	Description	Total
231000	Grain Mill Products	24,492,628
229000	Dairy Products, Other	17,633,765
216000	Oils And Fats, Animal And Vegetable	11,940,419
018000	Sugar Plants	7,975,843
333000	Petroleum Oils And Petroleum Products	6,564,223
011000	Cereals	5,705,480
322000	Books, Brochures And Leaflets, Maps And Music	5,655,415
211000	Meat, Fish Products And Poultry .	4,462,235
452000	Processing Units For Edp And Accessories And Parts Thereof	4,340,509
381000	Furniture	4,087,086
357000	Hormones, Contraceptives, Vitamins And Minerals	3,951,930
352000	Anthelmintics, Antifilarials, Antischistosomals, Antibacterials Etc.	3,391,647
481000	Medical And Surgical Equipment And Orthopaedic Appliances	3,368,268
355000	Drugs Affecting The Blood And Cardiovascular, Blood Products, Plasma Substitutes	3,301,478
351000	Anaesthetics, Analgesics, Antiallergics, Antidotes, Antiepileptics	2,580,633
234000	Bakery Products	2,343,488
012000	Vegetables .	2,216,652
215000	Fruit And Nuts, Prepared Or Preserved	1,731,585
356000	Dermatological, Anti-Infective Ophthalmic And Gastrointestinal Drugs Etc.	1,729,250
491000	Motor Vehicles And Parts And Accessories Thereof	1,697,291
358000	Muscle Relaxants, Ophthalmological Preparations Etc.	1,390,865
013000	Fruit And Nuts	1,167,166
271000	Textile Articles Made Up	1,106,586
422000	Tanks, Reservoirs And Containers Of Iron, Steel Or Aluminium	1,045,242
341000	Chemicals, Organic, Basic	1,002,972
451000	Office And Accounting Machinery And Parts And Accessories Thereof	949,401
389000	Manufactured Articles, Other N.E.C.	892,263
461000	Electric Motors, Generators And Transformers, And Parts Thereof	804,799
458000	Software, Computer, Including Manuals	800,649
454000	Input/Output Units For Edp, Accessories And Parts Thereof	740,177
321000	Pulp, Paper And Paperboard	739,781
237000	Pasta	701,248
326000	Registers, Accounting Books, Note Books, And Other Stationery	637,603
484000	Laboratory Equipment	601,961
362000	Soap, Cleaning Preparations, Perfumes And Toilet Preparations	481,192
347000	Plastics In Primary Forms	396,679
358900	Pharmaceutical Products N.E.C.	393,905
363000	Chemical Products N.E.C.	385,626
456000	Expendables And Accessories For Use With Edp Equipment	382,126
439000	General Purpose Machinery, Other And Parts Thereof	358,400
482000	Measuring, Checking And Testing Instruments And Appliances	302,426
365000	Rubber Tyres And Tubes	298,493
282000	Clothing	289,392
366000	Rubber Products	276,843
435000	Lifting And Handling Equipment And Parts Thereof	255,722
429000	Metal Products, Fabricated, Other	227,729
492000	Motor Vehicle Bodies (Coachwork), Trailers And Semi-Trailers	225,158
449000	Machinery, Special Purpose, Other And Parts Thereof	216,537
325000	Stamps, Postcards, Greeting Cards, Pictures And Other Printed Matter	202,463
467000	Telecommunication Equipment	198,854

239000	Food Products N.E.C.	191,428
368000	Packaging Products Of Plastics	184,981
459000	Edp Equipment/Machinery, Other, And Parts Thereof	176,547
369000	Plastic Products N.E.C.	163,872
293000	Footwear	150,274
474000	Projectors And Related Equipment	144,634
388000	Security And Safety Equipment	141,445
483000	Photographic Equipment, Optical, Measuring And Testing Equipment N.E.C.	135,909
462000	Electricity Distribution Or Control Apparatus And Equipment And Parts Thereof	133,585
353000	Antiprotozoal Drugs And Insect Repellents	130,502
465000	Lamps, Arc Lamps And Lighting Equipment And Parts Thereof	126,774
371000	Glass And Glass Products	125,478
412000	Iron And Steel Products, Rolled, Drawn And Folded	125,138
384000	Sports Goods	115,395
482011	Laboratory Instruments And Apparatus, For Physical And Chemical Analysis	99,620
448000	Domestic Appliances And Parts Thereof	98,768
354000	Antineoplastic And Immunosuppressive Drugs And Antiparkinsonism Drugs	93,769
432000	Pumps, Compressors, Hydraulic And Pneumatic Power Engines, And Valves And Parts	90,028
361000	Paints And Varnishes And Related Products, Ink Etc.	87,574
235000	Sugar	87,202
015000	Plants, Flower, Fruit And Vegetable Seeds	66,726
342000	Inorganic Chemicals, Basic, N.E.C.	64,204
464000	Accumulators, Primary Cells And Primary Batteries And Parts Thereof	63,160
442000	Machine Tools	58,232
359000	Vaccines, Sera (Immunologicals) And Anti Retro Virals	57,968
445000	Food, Beverages And Tobacco Processing Machinery And Parts Thereof	52,231
472000	Radio And Television Receivers, Recording, Reproducing And Amplifying Equipment	51,984
475000	Audio Visual Equipment, Parts And Accessories	51,090
446000	Textile, Apparel And Leather Production Machinery And Parts Thereof	46,691
421000	Structural Metal Products And Parts Thereof	46,184
373000	Refractory Products And Structural Non-Refractory Clay Products	43,166
345000	Chemical Products, Basic Miscellaneous	42,009
350000	Pharmaceutical Products And Vaccines	38,498
415000	Copper, Nickel, Aluminium, Lead, Zinc, Titanium And Tin Semi-Finished Products	38,071
400000	Metal Products, Machinery And Equipment	37,779
471000	Television And Radio Transmitters And Parts And Accessories Thereof	35,520
447000	Industrial Process Machinery And Equipment	33,206
311000	Wood, Timber	31,394
486000	Medical And Surgical Equipment, Other	31,307
153000	Sands, Pebbles, Gravel, Broken Or Crushed Stone, Natural Bitumen, Asphalt	29,847
433000	Bearings, Gears, Gearing And Driving Elements, And Parts Thereof	29,763
263000	Yarn And Thread Yarn Of Natural Fibres	29,593
266000	Fabrics, Woven Of Cotton	29,383
375000	Concrete, Cement And Plaster, Articles Thereof	28,992
343000	Tanning Or Dyeing Extracts, Colouring Matter	28,738
385000	Games And Toys	28,360
314000	Boards And Panels	26,375
487000	Assistive Devices For Independent Living	25,664
172000	Gas - Coal Gas, Water Gas, Producer Gas And Similar Gases	25,320
316000	Wood For Joinery And Carpentry	24,504
431000	Engines And Turbines And Parts Thereof	24,345
214000	Juices, Fruit And Vegetable	24,172
292000	Luggage, Handbags Etc., Saddlery And Harness	22,636
444000	Mining, Quarrying And Construction Machinery And Parts Thereof	22,498

469000	Electrical Equipment, Other And Parts Thereof	22,283
374000	Cement, Lime And Plaster	22,082
441000	Agriculture Machinery And Parts Thereof	21,923
264000	Yarn And Thread, Textile, Of Man-Made Filaments Or Staple Fibres	20,814
295000	Footwear, Other	20,678
443000	Machinery For Metallurgy And Parts Thereof	18,486
466000	Electronic Components	18,219
317000	Packing Cases, Crates, Drums, Pallets Etc. Of Wood	15,321
387000	Prefabricated Buildings	13,379
162000	Salt And Pure Sodium Chloride, Sea Water	13,166
367000	Plastic, Semi-Manufactures Thereof	11,172
291000	Leather, Tanned Or Dressed, Composition Leather	10,975
294000	Footwear, Sports	10,890
016000	Beverage And Spice Crops	10,843
122000	Gas, Natural	10,668
244000	Drinks, Soft, Bottled Mineral Waters	10,147
212000	Fish, Prepared And Preserved	9,810
268000	Fabrics, Special	8,757
319000	Wood Products, Other, Articles Of Cork, Plaiting Materials And Straw	8,563
410000	Metals, Basic	7,200
379000	Mineral Products, Non-Metallic, Other, N.E.C.	6,449
029000	Animal Products, Other	6,176
152000	Gypsum, Anydrite, Limestone Flux, Limestone And Other Calcareous Stone	6,002
041000	Fish, Fresh Or Chilled	5,350
210000	Meat, Fish, Fruit, Vegetables, Oils And Fats	4,378
272000	Carpets And Other Textile Floor Coverings	4,358
477000	Audio Visual Equipment For Use As A Teaching Aid	3,553
411000	Iron And Steel, Basic	3,404
273000	Twine, Cordage, Ropes And Articles Thereof (Including Netting)	3,268
489000	Watches And Clocks And Parts Thereof	2,894
453000	Storage Units And Storage Media For Edp	2,794
496000	Aircraft And Spacecraft, And Parts Thereof	2,777
327000	Electronic Data	2,600
161000	Minerals, Chemical And Fertiliser	2,570
213000	Vegetables, Prepared And Preserved	2,527
429100	Domestic Metal Products	2,518
151000	Stone, Monumental Or Building	2,282
340000	Chemicals, Basic	2,006
470000	Audio Visual Equipment	1,980
440000	Machinery, Special Purpose	1,950
479000	Audio Visual Equipment N.E.C.	1,927
019000	Vegetable Materials, Raw, N.E.C.	1,826
296000	Footwear, Parts Thereof	1,823
423000	Steam Generators And Parts Thereof	1,821
421230	Mosquito Screens	1,685
376000	Monumental Or Building Stone And Articles Thereof	1,523
239100	Coffee, Tea, Cocoa, Etc. .	1,494
497000	Transport Equipment For Airfield Support	1,483
014000	Oil Seeds And Oleaginous Fruit	1,415
386000	Roundabouts, Swings, Fairground Amusements, Theatre Equipment	1,411
279000	Textiles N.E.C.	1,365
049000	Aquatic Products, Other	1,312
335000	Petroleum Jelly, Paraffin Wax And Other Mineral Waxes	1,306
346000	Fertilisers	1,298
372000	Ceramic Ware, Non Structural	1,209

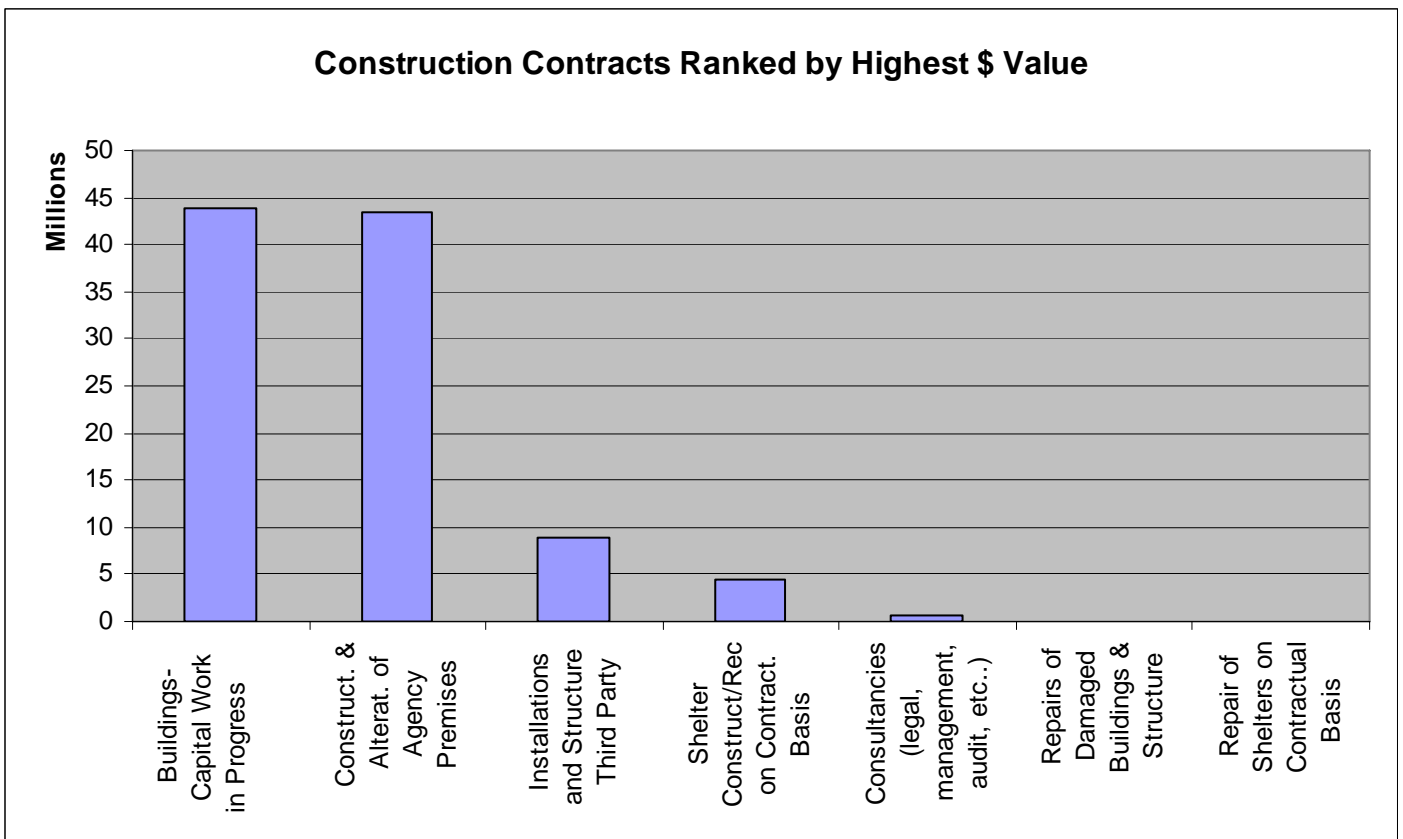
267000	Fabrics, Woven, Of Man-Made Filaments And Staple Fibres	1,205
154000	Clays	1,194
414000	Copper, Nickel, Aluminium, Alumina, Lead, Zinc And Tin, Unwrought	1,164
163000	Stones, Precious And Semi-Precious, Minerals, Other	1,128
937000	Medical Sciences	1,126
032000	Gums, Natural	1,034
232000	Starches And Starch Products, Sugars And Sugar Syrups N.E.C.	971
221000	Milk And Cream, Processed, In Liquid Form	915
261000	Textile Fibres, Natural, Prepared For Spinning	798
310000	Wood, Cork, Straw And Plaiting Material Products	780
460000	Electrical Apparatus, Electronic Components, Telecommunication Equipment	726
236000	Cocoa, Chocolate And Sugar Confectionery	719
180000	Water	702
344000	Mineral Products, Activated Natural Etc	662
821000	Textile And Garment Industry	645
348000	Rubber In Primary Forms	572
946328	Pottery	540
961321	Street Lighting	527
485000	Laboratory Equipment, Special Purpose, Other	523
366714	Corks, Bungs And Closures, Laboratory	514
383000	Musical Instruments .	447
476000	Audio And Video Records And Tapes	400
455000	Surveillance/Control Systems	391
391000	Wastes From Food And Tobacco Industry	388
265000	Fabrics Woven (Except Special Fabrics) Of Natural Fibres Other Than Cotton	318
142000	Ores And Concentrates, Non-Ferrous Metals	312
260000	Textiles	310
031000	Wood In The Rough	300
321610	Paper, Coated, For Art Or Poster Use	298
150000	Stone, Sand And Clay	297
416000	Metals, Non-Ferrous, Other And Articles Thereof	243
021000	Animals, Live	228
249000	Other Food Related Liquids	225
039000	Forestry Products, Other	191
366400	Conveyor Or Transmission Belts Or Belting, Of Rubber	158
462113	Switches, High Voltage	157
121000	Petroleum Oils And Oils Obtained From Bituminous Minerals, Crude	156
429461	Pottery Equipment And Tools	155
413000	Metals, Basic, Precious And Metals Clad With Precious Metals	114
356400	Disinfectants And Antiseptics	102
390000	Wastes Or Scraps	101
381500	Furniture, Medical, Surgical Or Veterinary	55
434000	Ovens And Furnace Burners And Parts Thereof	50
429651	Wire, Black Steel	39
171000	Electrical Energy	28
362201	Skin Cleaning And Protection Products, Not Cosmetics, Including Adhesive Solvent	25
435795	Wheels And Bearings	5
389170	Markers .	2
		140,934,663

## 2012 Purchase of Goods - Top 10 Items



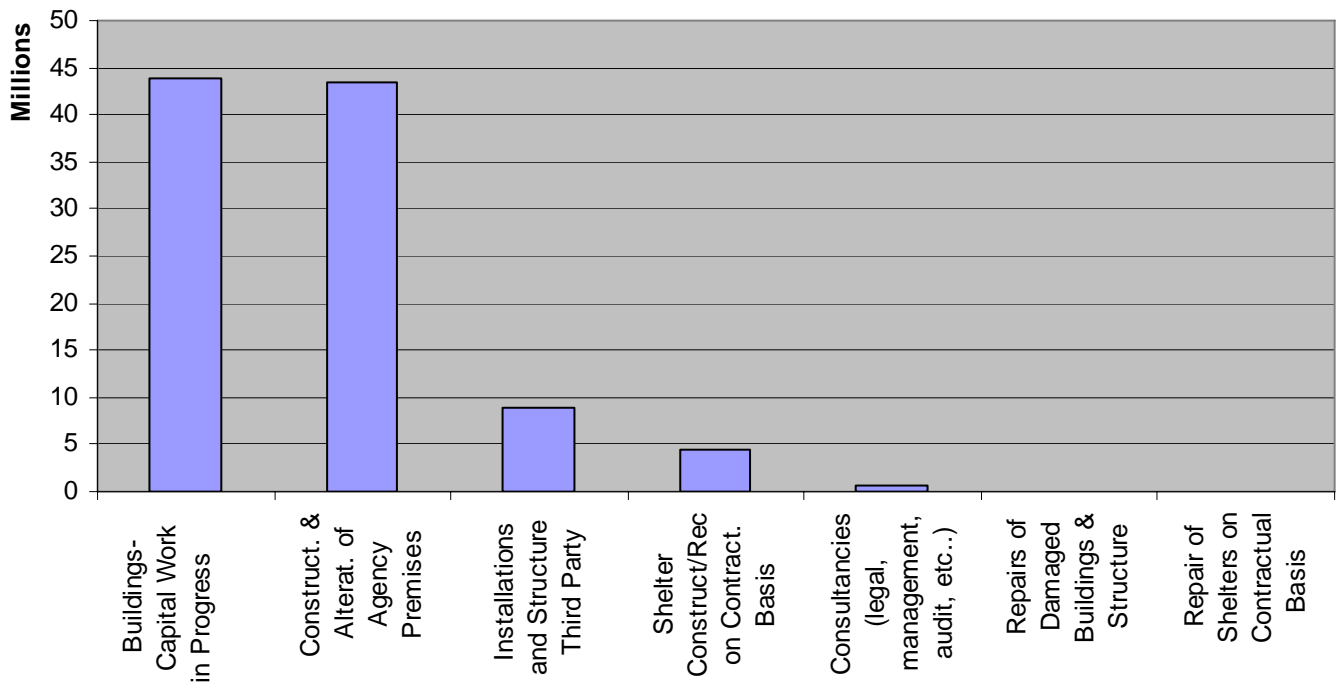
## 11. Construction, Works, Maintenance and Service Contracts Ranked by Highest \$ Value

<b>Construction and Works Contracts</b>		
	<b>Contract Count</b>	<b>Value \$</b>
Buildings-Capital Work in Progress	99	43,835,442
Construct. & Alterat. of Agency Premises	20	43,500,645
Installations and Structure Third Party	10	8,793,748
Shelter Construct/Rec on Contract. Basis	12	4,345,618
Consultancies (legal, management, audit, etc..)	10	714,842
Repairs of Damaged Buildings & Structure	3	85,073
Repair of Shelters on Contractual Basis	1	10,000
<b>Totals</b>	<b>155</b>	<b>101,285,367</b>



<b>Service Contracts</b>		
	Contract Count	Value \$
Insurance, Reinsurance & GMIP	62	15,231,401
Software maintenance and development	9	8,346,314
Utilities, Rentals, Telecommunication, Computer time and space segment, postal services	217	4,030,217
Customs Clearance, Inspection, hired transport, port services	297	2,691,005
Hospital Services and Patient Subsidies	36	2,440,178
Training, workshops, conferences, accommodation, hotel services, travel, hospitality	462	2,213,122
Printing Services, advertisements, publications and audio visual	82	1,099,405
Subsidies & Grants	4	298,256
visibility	22	79,944
<b>Totals</b>	<b>1191</b>	<b>36,429,841</b>

**Construction Contracts Ranked by Highest \$ Value**



<b>Maintenance of Premises &amp; Other Construction services</b>		
	Contract Count	Value \$
Maintenance of Premises	235	4,780,572
<b>Totals</b>	<b>235</b>	<b>4,780,572</b>

<b>Maintenance of Equipment, Outside Repairs of Vehicles and other Contractual Services</b>		
	Contract Count	Value \$
General Maintenance of Equipment, Outside Repairs , Other Contractual Services	898	8,723,617
<b>Totals</b>	<b>898</b>	<b>8,723,617</b>